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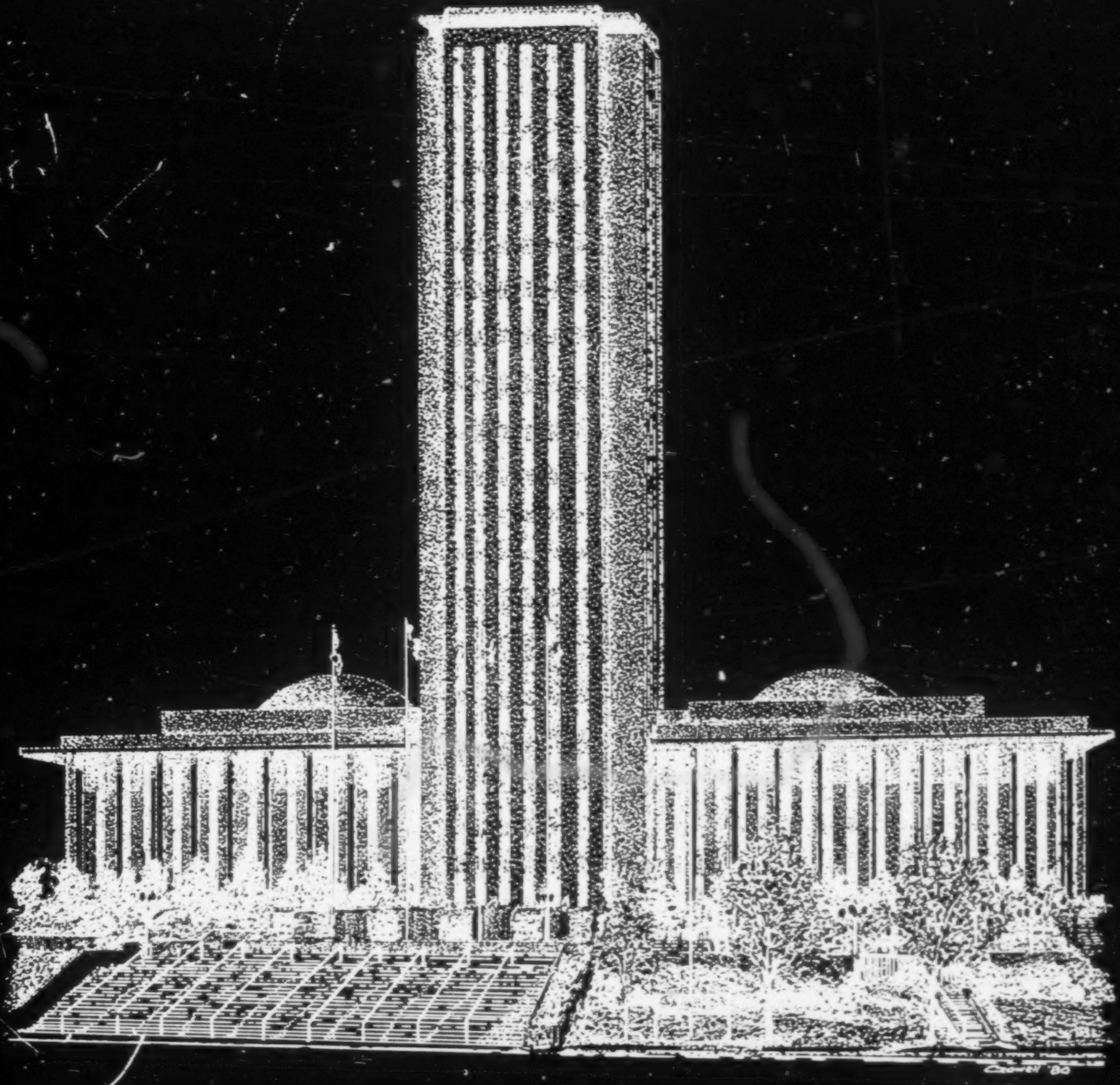
ANNUAL REPORT of the COMPTROLLER



Fiscal Year 1983-84
Gerald Lewis, Comptroller
STATE OF FLORIDA

ANNUAL REPORT of the COMPTROLLER

For the Fiscal Year Ended
June 30, 1984

STATE OF FLORIDA

OFFICE OF COMPTROLLER
DEPARTMENT OF BANKING AND FINANCE
STATE OF FLORIDA
TALLAHASSEE
32301

GERALD LEWIS
COMPTROLLER OF FLORIDA

December 15, 1984

The Honorable D. Robert Graham
Governor
State of Florida
Tallahassee, Florida 32301

Dear Governor Graham:

Enclosed is the Annual Report of the Comptroller for the fiscal year ended June 30, 1984. This report was prepared on a cash basis from accounting records maintained by the Comptroller's Office and other State agencies and does not include Financial Statements for the State of Florida. Financial statements for the 1983-84 fiscal year will be prepared and issued under separate cover.

Sincerely,

Gerald Lewis

GERALD LEWIS

GL/dmr

Enclosure

FOREWORD

Section 215.32, Florida Statutes, provides that financial operations of the State of Florida covering all receipts and expenditures be maintained through the use of four funds, namely:

General Revenue—

(a) The General Revenue Fund shall consist of all moneys received by the State from every source whatsoever, except as provided in paragraphs (b) and (c). Said moneys shall be expended pursuant to general revenue fund appropriations acts or transferred as provided in paragraph (c).

Trust—

(b) 1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The Administration Commission of the Department of Administration shall have the power and authority to approve the establishment of any trust fund it deems necessary to preserve the integrity of any moneys received or collected by a state agency for a specific use of purpose authorized by law. The state agency, receiving or collecting such moneys shall be responsible for their proper expenditure as provided by law.

Working Capital—

(c) The Working Capital Fund shall consist of an amount not more than ten percent of the amount of net revenue of the general revenue fund for the preceding fiscal year, which accrues from moneys in the general revenue fund which are in excess of the amount needed to meet the general revenue fund appropriations acts, as determined by the Executive Office of the Governor. Said moneys are hereby appropriated for transfer to the general revenue fund whenever it is determined by the Administration Commission that revenue collections in the general revenue fund will be less than the estimated amount recommended to the Legislature by the Executive Office of the Governor during the same fiscal year and when the Administration Commission determines, after consultation with the legislative appropriations committees, that it would be more prudent to transfer the Working Capital Funds than to reduce agency operating budgets pursuant to Section 216.221. When not required to meet general revenue fund appropriations, said moneys shall be used as a revolving fund for transfers as provided by Section 215.18, and when the Comptroller determines that said moneys are not needed for either type of transfer, they may be temporarily invested as provided in Sections 215.44-215.53.

Federal Revenue Sharing—

(d) The Federal Revenue Sharing Fund shall consist of all moneys received by the state from any Federal Revenue Sharing Act. Said funds shall be expended pursuant to appropriation acts or as otherwise provided for by law.

Unless otherwise provided by law, the disbursement of moneys from all four funds will, in accordance with Chapter 216, Florida Statutes, be subject to approval of the Administration Commission, Executive Office of the Governor. The Administration Commission is composed of the Governor, Comptroller, Treasurer, Attorney General, Secretary of State, Commissioner of Agriculture, and Commissioner of Education.

Chapter 17, Florida Statutes, provides the Comptroller shall, as the State's disbursing officer:

"examine, audit, adjust and settle the accounts of all the officers of this state," and "may prescribe the forms of all papers, vouchers, reports, and returns, and the manner of keeping the accounts and papers to be used by the officers of this state." The comptroller shall also "erase from any original account all items disallowed by him."

As provided by Section 215.01, Florida Statutes, for a fiscal year beginning on the first day of July and ending on the thirtieth day of June the following year, all exhibits, schedules or statements shown in this report cover the period July 1, 1983 to June 30, 1984 unless otherwise indicated.

Additional information on financial requirements insofar as receipts, disbursements, or any transaction affecting a State account are concerned may be obtained from Chapter 3A, Florida Administrative Code.

Published by the Comptroller of Florida

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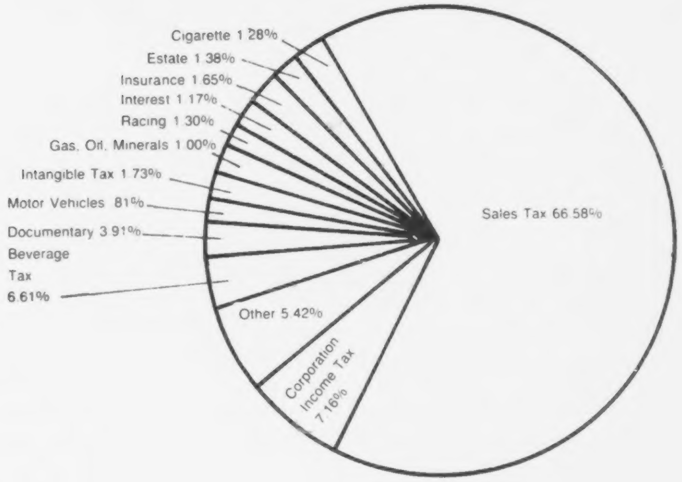
REVENUE FROM THE FLORIDA TAX DOLLAR TO THE GENERAL REVENUE FUND



1983-84

SOURCE	1979-1980	1980-1981	1981-1982	1982-1983	1983-1984
SALE AND USE TAXES	$ 2,252,113,698	$ 2,542,895,498	$ 2,805,738,831	$ 3,343,832,341	$ 3,983,681,854
Percent Increase/Decrease over Previous Year	15.67%	12.91%	10.34%	19.18%	19.13%
Percent of Total Revenue	59.93%	59.55%	59.90%	64.17%	66.58%
BEVERAGE TAX	283,008,443	300,844,942	312,752,557	316,644,356	395,505,025
Percent Increase/Decrease over Previous Year	5.27%	6.30%	3.96%	1.24%	24.90%
Percent of Total Revenue	75.37%	7.05%	6.68%	6.08%	6.61%
MOTOR VEHICLE LICENSES AND FEES	107,087,102	111,846,067	42,377,461	42,999,715	48,732,105
Percent Increase/Decrease over Previous Year	14.61%	4.44%	(62.11%)	1.47%	13.33%
Percent of Total Revenue	2.85%	2.62%	.90%	.83%	.81%
DOCUMENTARY STAMP TAX	144,306,466	174,423,135	154,284,439	176,863,835	233,811,147
Percent Increase/Decrease over Previous Year	7.54%	20.87%	(11.55%)	14.63%	32.19%
Percent of Total Revenue	3.84%	4.08%	3.29%	3.39%	3.91%
INSURANCE PREMIUM TAXES	60,000,000	67,500,000	71,900,000	94,740,663	99,000,000
Percent Increase/Decrease over Previous Year	17.77%	12.50%	6.52%	31.77%	4.45%
Percent of Total Revenue	1.60%	1.58%	1.54%	1.82%	1.65%
PARI-MUTUEL WAGERING TAXES	63,806,066	75,977,288	72,327,876	74,202,822	78,041,960
Percent Increase/Decrease over Previous Year	(5.80%)	14.08%	(4.80%)	2.59%	5.17%
Percent of Total Revenue	1.70%	1.78%	1.54%	1.42%	1.30%
CIGARETTE TAXES	88,949,246	96,979,896	98,160,991	91,461,514	76,618,410
Percent Increase/Decrease over Previous Year	3.63%	9.03%	1.22%	(6.82%)	(1.62%)
Percent of Total Revenue	2.37%	2.27%	2.10%	1.76%	1.28%
CORPORATION INCOME TAXES	371,404,856	402,471,088	419,450,282	396,651,786	428,305,988
Percent Increase/Decrease over Previous Year	18.13%	8.36%	4.22%	(5.44%)	7.98%
Percent of Total Revenue	9.88%	9.43%	8.46%	7.61%	7.16%
ESTATE TAXES	69,910,067	70,619,368	78,597,755	82,947,184	82,408,186
Percent Increase/Decrease over Previous Year	25.04%	1.01%	11.30%	5.33%	(.64%)
Percent of Total Revenue	1.86%	1.65%	1.68%	1.59%	1.38%
INTANGIBLE TAXES[1]	....	....	40,474,429	83,260,395	103,370,081
Percent Increase/Decrease over Previous Year	....	....	100%	105.71%	24.15%
Percent of Total Revenue	....	....	.86%	1.60%	1.73%
GAS, OIL AND MINERAL TAX	53,016,387	64,398,542	111,091,481	79,716,213	59,716,564
Percent Increase/Decrease over Previous Year	(34.81%)	21.47%	75.51%	(28.24%)	(25.09%)
Percent of Total Revenue	(1.41%)	1.51%	2.37%	1.53%	1.00%
INTEREST	138,132,085	179,173,382	183,546,844	77,778,879	69,717,731
Percent Increase/Decrease over Previous Year	96.22%	29.71%	2.44%	(57,63%)	(10.36%)
Percent of Total Revenue	3.68%	4.20%	3.92%	1.49%	1.17%
OTHER REVENUE	126,123,813	182,833,314	292,953,317[2]	349,568,073[3]	324,493,408
Percent Increase/Decrease over Previous Year	75.88%	44.96%	60.23%	19.33%	(7.17%)
Percent of Total Revenue	3.35%	4.28%	6.25%	6.71%	5.42%
TOTAL REVENUE TO GENERAL REVENUE FUND	$ 3,757,858,229	$ 4,269,962,520	$ 4,683,656,263	$ 5,210,667,776	$ 5,983,402,559
PERCENT INCREASE/DECREASE OVER PREVIOUS YEAR	15.68%	13.63%	9.69%	11.25%	14.83%

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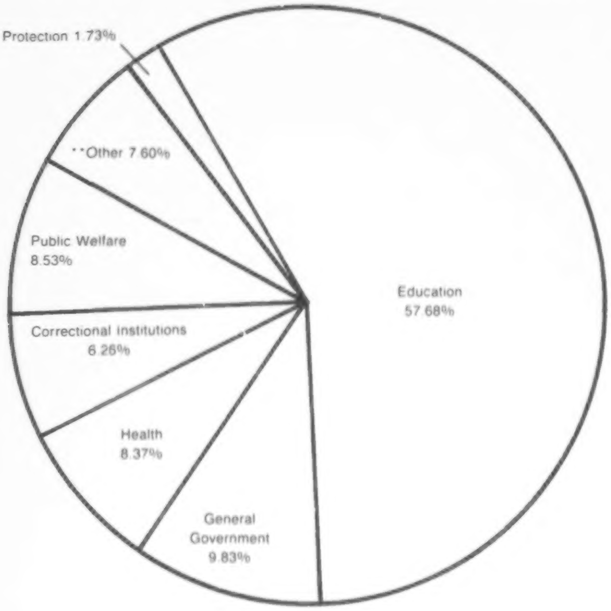
[1] Prior to fiscal year 1981-1982, Intangible Tax was collected under a Trust Fund.

[2] $195,885,000.00 transfer from Working Capital to cover General Revenue shortfall.

[3] $203,800,000.00 transfer from Working Capital to cover General Revenue shortfall.

*EXPENDITURES OF THE FLORIDA TAX DOLLAR FROM THE GENERAL REVENUE FUND



1983-84

FUNCTION	1979-1980	1980-1981	1981-1982	1982-1983	1983-1984
GENERAL GOVERNMENT	$ 339,457,713	$ 430,661,110	$ 486,720,851	$ 488,771,403	$ 587,622,373
Percent Increase/Decrease over Previous Year	16.57%	26.87%	13.02%	.42%	20.22%
Percent of Total Expenditures	9.09%	10.15%	9.87%	9.47%	9.83%
PROTECTION TO PERSONS AND PROPERTY	71,244,071	93,459,481	99,807,577	103,420,999	103,254,170
Percent Increase/Decrease over Previous Year	21.92%	31.18%	6.79%	3.62%	(.16%)
Percent of Total Expenditures	1.91%	2.20%	2.02%	2.00%	1.73%
HOSPITALS, HEALTH AND SANITATION	311,222,150	531,687,796	451,231,005	469,951,721	500,636,018
Percent Increase/Decrease over Previous Year	19.77%	70.84%	(15.13%)	4.15%	6.53%
Percent of Total Expenditures	8.34%	12.53%	9.15%	9.11%	8.37%
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	123,590,959	175,915,322	182,485,176	198,575,701	182,233,178
Percent Increase/Decrease over Previous Year	12.76%	42.34%	3.73%	8.82%	(8.23%)
Percent of Total Expenditures	3.31%	4.14%	3.70%	3.85%	3.05%
HIGHWAYS[1]	24,638,730	81,424,205	52,975,360	98,151,575	28,038,242
Percent Increase/Decrease over Previous Year	488.44%	230.47%	(34.94%)	85.28%	(71.43%)
Percent of Total Expenditures	.66%	1.92%	1.07%	1.92%	.47%
PUBLIC WELFARE	267,587,932	155,322,861	338,741,994	392,300,127	510,289,081
Percent Increase/Decrease over Previous Year	10.84%	(41.95%)	118.04%	15.81%	30.08%
Percent of Total Expenditures	7.17%	3.66%	6.87%	7.60%	8.53%
EDUCATION	2,172,490,981	2,459,260,576	2,805,715,787	2,995,736,764	3,449,575,702
Percent Increase/Decrease over Previous Year	23.92%	13.20%	14.09%	6.77%	15.15%
Percent of Total Expenditures	58.18%	57.94%	56.89%	58.07%	57.68%
PARKS, MONUMENTS AND MEMORIALS	15,335,065	302,393	1,767,860	568,131	....
Percent Increase / Decrease over Previous Year	13.56%	(98.03%)	484.62%	(67.86%)	(100%)
Percent of Total Expenditures	.41%	.01%	.04%	.01%	....
CORRECTIONAL INSTITUTIONS	195,792,293	216,526,497	322,954,649	364,868,654	374,063,290
Percent Increase/Decrease over Previous Year	8.71%	10.59%	49.15%	12.98%	2.52%
Percent of Total Expenditures	5.24%	5.10%	6.55%	7.07%	6.26%
RETIREMENTS, PENSIONS AND RELIEF ACTS	4,362,649	5,814,962	3,431,503	2,925,893	3,194,412
Percent Increase / Decrease over Previous Year	22.02%	33.29%	40.99%	(14.73%)	9.18%
Percent of Total Expenditures	.12%	.14%	.07%	.06%	.05%
OTHER	208,111,914[2]	93,864,356[3]	185,788,818[4]	43,319,216	241,265,328
Percent Increase/Decrease over Previous Year	40.21%	(54.90%)	97.93%	(76.68%)	456.73%
Percent of Total Expenditures	5.57%	2.21%	3.78%	.84%	4.03%
TOTAL EXPENDITURES FROM THE GENERAL REVENUE FUND	$ 3,733,834,457	$ 4,244,239,559	$ 4,931,620,580	$ 5,158,590,184	$ 5,980,171,794
PERCENT INCREASE/DECREASE OVER PREVIOUS YEAR	21.72%	13.66%	16.20%	4.60%	15.93%

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* Includes Capital Outlay Expenditures

** Includes Parks, Highways, Retirement Functions and Natural Resources

[1] Loans to Department of Transportation for Advanced Interstate Construction

[2] Includes $182,573,872.52 Transfer to Working Capital Fund

[3] Includes $51,485,218.45 Transfer to Working Capital Fund

[4] Includes $122,550,796.70 Transfer to Working Capital Fund

Exhibit A

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1974 to JUNE 30, 1984

Line No.	RECEIPTS BY SOURCE	1974-75	1975-76	1976-77
	DIRECT REVENUE			
	STATE TAXATION:			
1	General Inspection Fees and Licenses	$ 9,177,910.97	$ 9,395,795.62	$ 9,521,843.03
2	Citrus Inspection Fees and Licenses	7,957,322.21	8,726,346.98	8,705,776.24
3	Solid Mineral and Severance Tax	9,790,828.46	21,005,951.29	20,636,707.72
4	Corporation Privilege Tax	756,228.11	1,024,846.80	953,889.83
5	Corporation Charter Tax	1,346,543.21	1,514,843.77	2,000,384.97
6	Corporation Income Tax	180,256,463.23	180,739,954.42	194,199,430.65
7	Other Department of State Fees, Licenses and Taxes	4,343,119.85	4,703,611.61	5,657,724.94
8	Department of Insurance and Treasurer Fees, Licenses and Taxes	5,235,741.23	5,871,941.97	6,837,175.13
9	Utilities Tax	45,315,275.62	55,254,728.91	60,766,864.33
10	Educational Fees, Licenses and Taxes	32,880,491.81	38,709,205.57	42,600,962.30
11	Pari-Mutuel Wagering Fees, Licenses and Taxes	81,156,628.54	82,007,355.02	85,137,943.78
12	Cigarette Tax	176,948,455.46	182,590,282.48	186,355,456.44
13	Beverage Licenses and Taxes	184,576,000.54	192,594,246.90	199,832,428.57
14	Workers' Compensation Tax	6,974,866.77	7,364,442.34	9,399,011.77
15	Workers' Compensation Special Disability Tax	4,294,930.61	7,969,958.76	10,192,848.28
16	Unemployment Compensation Tax	83,877,852.08	147,673,553.30	245,752,253.24
17	Citrus Taxes	23,738,009.87	24,660,091.27	26,179,489.58
18	Professional and Occupational Regulatory Board's Fees and Licenses	7,449,602.76	7,612,431.26	10,414,318.50
19	Auto Road Tax	2,178,105.00	2,129,387.65	2,305,714.00
20	Gasoline Tax	338,297,030.34	344,789,921.32	357,356,391.45
21	Special Motor Fuel Tax	24,221,027.65	24,925,335.89	26,973,789.03
22	Oil and Gas Production Tax	20,213,769.34	26,371,059.12	26,438,786.75
23	Land Acquisition Tax	10,361,305.31	11,449,302.17	13,687,343.08
24	Insurance Premium Tax	50,364,668.61	59,191,053.93	74,097,083.06
25	Intangibles Tax	72,476,986.41	78,563,730.18	93,278,011.22
26	Documentary Stamp Tax	63,048,718.75	68,794,507.00	82,718,967.04
27	Estate Tax	34,294,003.62	37,945,358.47	49,319,425.48
28	Sales and Use Tax	1,199,521,207.59	1,254,085,577.58	1,398,589,656.57
29	Hunting and Fishing Licenses	5,548,776.62	5,152,657.08	5,139,426.78
30	Motor Vehicle and Mobila Home Licenses	175,624,371.59	179,932,696.05	255,596,965.27
31	Motor Vehicle Inspection Fees	2,126,832.00	2,079,529.20	2,211,412.20
32	Auto Title and Lien Fees	6,667,817.21	8,731,264.47	9,379,989.10
33	Drivers Licenses and Fees	19,395,948.91	20,430,716.85	22,609,496.73
34	Other Fees, Licenses and Taxes	30,622,611.33	39,118,764.49	42,796,780.23
35	TOTAL STATE TAXATION	$ 2,921,059,451.61	$ 3,143,110,449.72	$ 3,587,643,747.29
	AIDS AND DONATIONS:			
36	Counties and Cities	$ 23,923,946.84	$ 23,350,438.87	$ 12,291,241.87
37	U.S. Government	1,009,517,958.25	1,080,279,400.35	1,253,129,833.15
38	Other	27,947,435.26	34,607,617.92	35,955,195.63
39	TOTAL AIDS AND DONATIONS	$ 1,061,389,340.35	$ 1,138,237,457.14	$ 1,301,376,270.65
	OTHER DIRECT REVENUE:			
40	Miscellaneous Revenue	$ 159,606,076.53	$ 190,056,554.26	$ 233,868,274.57
41	Earnings on Investments and Deposits	202,880,572.20	187,762,958.82	205,292,319.58
42	TOTAL OTHER DIRECT REVENUE	$ 362,486,648.73	$ 377,819,513.08	$ 439,160,594.15
43	TOTAL DIRECT REVENUE	$ 4,344,935,440.69	$ 4,659,167,419.94	$ 5,328,180,612.09
	NON-OPERATING REVENUE			
44	RETIREMENT AND SOCIAL SECURITY CONTRIBUTIONS	$ 656,791,713.78	$ 701,703,743.44	$ 759,063,602.07
	NON-RECURRING REVENUE:			
45	Land Sales or Leases	$ 2,004,737.86	$ 3,499,225.77	$ 3,470,516.64
46	Sale of Investments	1,229,326,261.50	1,278,797,978.95	1,469,720,535.41
47	Sale of Revenue Certificates-County Schools	34,150,000.00	64,595,000.00	33,696,500.00
48	Sale of Revenue Certificates-Other	171,197,279.00	177,311,662.20	187,425,585.11
49	U.C. Payments from Federal Trust Fund	282,650,000.00	466,665,000.00	254,040,254.67
50	Collections for Internal Revenue Service	138,602,422.30	128,848,807.49	146,978,027.10
51	Service Charge to General Revenue	19,054,767.84	19,517,764.23	20,919,233.39
52	Other Non-Recurring Revenue	112,178,921.03	176,017,860.53	200,805,351.25
53	TOTAL NON-RECURRING REVENUE	$ 1,989,164,389.53	$ 2,315,253,299.17	$ 2,317,056,003.57
54	REFUNDS AND INTER-FUND TRANSFERS	$ 2,001,125,657.99	$ 1,877,627,731.74	$ 1,886,572,013.73
55	TOTAL NON-OPERATING REVENUE	$ 4,647,081,761.30	$ 4,894,584,774.35	$ 4,962,691,619.37
56	TOTAL REVENUE	$ 8,992,017,201.99	$ 9,553,752,194.29	$ 10,290,872,231.46
	BALANCES			
57	BEGINNING BALANCES	$ 810,392,239.32	$ 592,290,684.46	$ 425,405,867.29
58	TOTAL REVENUE AND BALANCES	$ 9,802,409,441.31	$ 10,146,042,878.75	$ 10,716,278,098.75

Exhibit A

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1974 to JUNE 30, 1984 (Continued)

1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	Percentage Increase/ Decrease Over Previous Year	Line No.
$ 9,974,009.59	$ 10,809,019.28	$ 10,911,858.25	$ 9,357,856.66	$ 11,742,234.59	$ 11,730,848.85	$ 13,068,520.15	$ 11.40	1
9,341,520.82	10,174,466.96	11,742,700.45	14,148,693.57	11,358,018.36	12,730,901.93	13,929,712.34	9.42	2
52,036,068.09	42,595,057.30	63,935,938.65	73,973,492.26	78,244,977.47	59,687,590.80	86,233,581.10	44.47	3
1,698,497.03	2,165,820.29	2,072,610.05	2,721,521.70	2,879.55	520.00	25.00	(95.19)	4
2,033,098.28	2,385,831.65	2,875,394.35	3,040,952.91	3,258,601.55	3,103,368.61	3,672,082.08	18.33	5
256,189,174.44	314,408,877.47	371,404,856.41	402,471,087.63	419,450,282.19	396,651,785.53	428,305,988.00	7.98	6
5,600,812.95	6,628,564.97	6,885,406.81	9,296,032.86	12,596,309.87	4,536,928.31	14,239,586.12	213.86	7
7,749,727.21	8,935,208.18	10,699,977.90	12,308,761.48	13,333,730.70	14,649,449.72	20,028,607.67	36.72	8
70,807,172.47	80,254,026.75	91,594,924.83	137,372,887.74	132,591,241.89	136,652,681.39	149,576,840.21	9.46	9
43,019,295.13	40,992,427.94	40,307,500.78	43,901,312.05	50,193,058.19	49,427,019.77	62,548,443.63	26.55	10
88,400,139.32	100,028,550.02	102,747,764.40	105,880,429.03	109,507,089.75	111,541,823.39	116,194,706.22	4.17	11
232,479,883.28	239,878,073.31	255,845,173.99	266,171,893.36	270,167,707.13	275,123,945.10	277,924,742.32	1.02	12
258,497,237.74	282,248,869.92	296,829,331.66	315,163,837.32	332,471,362.49	333,181,963.41	412,652,648.24	23.85	13
13,863,318.13	17,637,430.04	11,362,183.77	8,357,952.63	20,831,135.34	17,652,772.17	291,408,854.24	1,550.78	14
10,687,103.58	18,690,327.89	17,493,823.04	15,054,711.32	7,673,355.94	8,694,113.26	15,012,089.56	72.67	15
319,417,516.50	390,017,106.64	292,097,023.85	218,740,443.25	206,813,842.93	231,827,853.45	76,263,020.01	(67.10)	16
23,332,110.11	29,402,747.02	30,515,687.62	28,805,988.81	34,489,456.43	41,160,748.75	41,624,685.76	1.13	17
11,088,334.69	12,324,912.00	12,936,086.75	16,141,304.08	14,572,205.18	19,926,098.31	18,866,692.57	(5.32)	18
2,399,375.60	2,625,255.70	2,909,209.60	....	....	....	....	....	19
376,282,076.57	395,338,227.98	379,763,323.12	374,825,543.62	380,219,365.08	382,789,525.01	392,484.66	(99.90)	20
30,384,873.24	34,816,016.51	37,350,383.18	42,442,026.65	45,141,541.11	52,267,497.14	206,134.21	(99.61)	21
42,768,078.03	49,306,568.32	57,317,649.43	95,240,319.99	79,387,505.11	50,835,740.28	28,837,691.40	(76.28)	22
18,197,223.44	23,587,006.25	8,071,229.76	57,584.41	6,784.11	77,892.51	....	(100)	23
79,993,379.97	85,684,831.47	92,269,517.01	97,027,193.77	104,145,725.78	121,822,497.45	136,054,675.13	10.46)	24
104,378,351.48	118,145,401.70	134,044,7[illegible]5.04	157,408,762.37	199,521,176.63	271,754,119.39	244,755,641.22	(11.03)	25
108,157,600.09	134,193,016.79	175,737,223.34	209,672,254.65	189,444,748.47	207,634,833.82	297,677,435.98	30.25	26
45,815,886.58	55,908,080.72	69,910,066.70	70,619,367.92	78,597,755.39	82,947,183.73	82,408,185.92	(.67)	27
1,644,746,776.98	1,946,982,771.77	2,252,113,697.85	2,542,895,498.09	2,805,738,831.34	3,598,260,876.18	4,356,680,086.61	21.08	28
5,514,594.35	6,151,815.60	8,472,310.40	8,883,013.41	8,870,166.85	9,365,568.50	9,557,973.36	2.05	29
198,504,014.02	209,433,515.94	226,539,955.41	226,403,893.78	232,478,285.15	256,157,350.87	282,800,971.75	10.40	30
2,378,756.40	2,522,306.00	2,594,007.00	2,529,403.60	148,074.60	....	....	....	31
9,532,627.00	9,626,248.19	9,490,603.95	10,639,756.97	10,344,812.60	12,902,794.07	16,218,255.84	25.70	32
21,412,808.57	20,245,992.44	24,345,730.21	27,866,142.46	26,336,976.61	25,460,018.84	29,743,347.55	16.82	33
51,219,015.47	52,583,799.73	55,168,176.07	58,732,045.36	31,782,428.93	54,013,596.02	843,673,077.71	1,461.96	34
$ 4,157,900,457.15	$ 4,756,728,172.74	$ 5,168,376,061.63	$ 5,608,151,965.71	$ 5,921,461,667.31	$ 6,854,569,906.56	$ 8,370,556,786.56	22.12	35
$ 17,044,160.19	$ 18,400,905.74	$ 24,052,840.73	$ 28,099,952.47	$ 27,902,139.94	$ 30,218,792.96	$ 29,672,147.42	(1.81)	36
1,335,494,575.41	1,380,173,361.90	1,732,599,769.08	1,921,700,588.00	1,833,342,519.51	1,891,055,951.04	2,067,912,446.63	9.35	37
37,762,315.46	47,660,144.52	52,180,149.76	60,923,061.38	67,250,093.86	91,970,736.08	97,251,281.37	5.74	38
$ 1,390,301,051.06	$ 1,446,234,412.16	$ 1,808,832,759.57	$ 2,010,723,601.85	$ 1,928,494,753.31	$ 2,013,245,480.08	$ 2,194,835,875.42	9.02	39
$ 300,771,185.90	$ 367,313,624.16	$ 418,240,113.33	$ 419,861,001.65	$ 372,187,258.63	$ 570,815,837.76	$ 513,640,515.72	(10.02)	40
251,105,135.49	329,573,556.83	439,793,051.31	191,172,209.89	282,223,339.22	239,189,925.21	223,427,308.89	(6.59)	41
$ 551,876,321.39	$ 696,887,180.99	$ 858,033,164.64	$ 611,033,211.54	$ 654,410,597.85	$ 810,005,762.97	$ 737,067,824.61	(9.00)	42
$ 6,100,077,829.60	$ 6,899,849,765.89	$ 7,835,241,985.84	$ 8,229,908,779.10	$ 8,504,367,018.47	$ 9,677,821,149.61	$ 11,302,460,486.59	16.79	43
$ 887,524,175.64	$ 989,884,971.31	$ 1,124,859,234.90	$ 1,270,217,027.88	$ 1,542,454,233.49	$ 1,749,322,687.46	$ 2,011,687,882.10	15.00	44
$ 3,466,902.81	$ 3,063,395.02	$ 3,293,096.88	$ 6,000,910.96	$ 4,141,864.02	$ 4,274,218.13	$ 5,099,193.43	19.30	45
1,514,835,045.83	1,663,020,310.95	1,379,367,651.43	1,872,967,872.62	3,451,059,461.42	2,848,861,832.77	2,720,924,508.00	(4.49)	46
27,268,500.00	49,300,000.00	260,000.00	99,260,009.87	....	10,394,220.00	....	(100)	47
303,434,239.57	368,416,561.92	44,368,790.52	175,396,210.14	108,176,464.09	290,634,611.91	135,481,857.43	(53.38)	48
159,300,000.00	103,700,000.00	131,361,610.26	189,299,792.60	255,625,000.00	450,599,000.00	300,584,000.00	(33.29)	49
154,391,888.33	176,541,426.41	204,803,102.24	240,031,704.08	268,107,775.69	270,432,005.84	262,759,053.67	(2.84)	50
23,070,088.95	25,086,903.70	25,499,765.88	26,490,106.44	26,612,585.57	28,336,637.17	63,376,909.47	123.67	51
109,729,176.35	152,941,636.07	140,982,405.48	147,859,522.71	3,005,175,149.71	2,801,050,651.16	5,122,606,216.83	82.88	52
$ 2,295,495,841.84	$ 2,542,070,234.07	$ 1,929,936,422.69	$ 2,757,306,129.42	$ 7,118,898,300.50	$ 6,704,582,176.98	$ 8,610,831,738.83	28.43	53
$ 2,033,474,019.50	$ 2,117,583,598.71	$ 2,591,967,812.57	$ 2,812,994,697.17	$ 2,871,575,192.39	$ 2,726,762,481.92	$ 3,147,689,583.07	15.44	54
$ 5,216,494,036.98	$ 5,649,538,804.09	$ 5,646,763,470.16	$ 6,840,517,854.47	$ 11,532,927,726.38	$ 11,180,667,346.36	$ 13,770,209,204.00	23.16	55
$ 11,316,571,866.58	$ 12,549,388,569.98	$ 13,482,005,456.00	$ 15,070,426,633.57	$ 20,037,294,744.85	$ 20,858,488,495.97	$ 25,072,669,690.59	20.20	56
$ 524,114,664.01	$ 779,054,972.29	$ 989,463,458.60	$ 1,076,197,879.89	$ 1,152,083,798.45	$ 1,998,281,879.93	$ 2,175,159,410.10	8.85	57
$ 11,840,686,530.59	$ 13,328,443,542.27	$ 14,471,468,914.60	$ 16,146,624,513.46	$ 21,189,378,543.30	$ 22,856,770,375.90	$ 27,247,829,100.69	19.21	58

Exhibit A (Continued)

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1974 TO JUNE 30, 1984

Line No.	DISBURSEMENTS BY FUNCTION	1974-75	1975-76	1976-77
	OPERATING DISBURSEMENTS:			
1	General Government	$ 241,656,314.60	$ 283,522,269.19	$ 387,156,811.83
2	Protection to Persons and Property	95,060,406.56	99,737,026.81	108,510,580.01
3	Hospitals, Health and Sanitation	350,411,180.60	354,491,940.50	315,273,267.45
4	Development and Conservation of Natural Resources	171,408,875.49	153,693,339.58	170,489,424.26
5	Highways	612,791,412.98	513,941,925.17	483,639,965.26
	Public Welfare:			
6	Unemployment Compensation Benefits	296,843,325.56	507,114,508.55	312,991,193.45
7	Aids and Administration	486,627,664.95	515,499,050.57	721,791,890.93
	Education:			
8	State Universities	465,041,013.97	477,013,929.02	527,632,935.66
9	Other	93,623,037.24	130,560,756.73	141,843,582.08
10	Parks, Monuments and Memorials	65,152,513.84	36,774,299.92	97,705,695.48
11	Correctional Institutions	156,696,820.81	191,377,138.12	178,118,144.22
12	Retirements, Pensions and Relief Acts	107,429,226.90	119,986,224.03	137,419,528.24
13	TOTAL OPERATING DISBURSEMENTS	$ 3,142,741,793.50	$ 3,383,712,408.19	$ 3,582,573,018.87
	AID TO CITIES:			
14	Revenue Sharing Trust Fund for Municipalities[1]	$ 160,675,721.00	$ 145,755,548.00	$ 161,329,838.00
15	Local Government Additional Homestead Exemption	6,089,974.94	6,375,443.44	6,252,643.19
16	Municipal Financial Assistance Trust Fund	19,872,489.91	20,426,929.91	20,914,409.69
17	Beverage Licenses[3]	3,006,019.77	3,086,975.56	3,232,999.87
18	Mobile Home Licenses	2,299,668.98	2,005,977.92	1,752,166.70
19	Municipal Fireman's Pension Fund	7,003,143.47	4,054,999.97	53,725.42
20	Municipal Police Officer's Retirement Fund	10,117,381.00	6,238,981.36	7,270,450.93
21	U.S. Emergency Government and Disaster Relief	127,585.98	1,395,082.54	
22	Motor Fuel Tax			
23	Other	153,405.00		
24	TOTAL AID TO CITIES	$ 209,345,390.05	$ 189,339,938.70	$ 200,806,233.80
	AID TO COUNTIES:			
25	Revenue Sharing Trust Fund for Counties[2]	$ 52,559,531.00	$ 47,103,597.00	$ 54,976,906.00
26	Local Government Additional Homestead Exemption	8,030,300.01	10,933,741.39	10,646,975.94
27	Oil and Gas Production Tax	4,312,734.89	4,873,104.65	5,265,707.75
28	Additional Gas Tax Pour-Over Trust Fund	44,386,312.81	45,198,593.76	42,976,123.41
	State Board of Administration:			
29	2 Cents Gas Tax	84,866,383.64	86,531,148.50	89,689,839.10
30	2 Cents Motor Fuel Tax	6,113,048.99	6,302,522.50	6,830,517.64
31	Insurance Agents and Solicitors County Licenses	633,398.40	503,323.21	500,809.92
32	Pari-Mutuel Wagering Funds	29,915,500.00	29,915,500.00	29,915,500.00
33	Beverage Licenses[3]	2,703,742.74	2,796,458.58	2,953,236.33
34	Mosquito Control	2,475,000.00	2,351,250.00	2,475,000.00
35	Florida Educational Finance Program	976,065,315.20	950,456,861.00	919,455,646.00
36	Community Colleges Program Fund	152,381,879.79	152,873,838.25	161,546,556.00
37	Other School Aids	56,335,357.34	238,439,354.50	426,470,391.60
38	Other Aids	239,106,164.21	206,395,994.07	19,072,464.06
39	Library Grants			
40	TOTAL AID TO COUNTIES	$ 1,659,884,669.02	$ 1,784,675,287.41	$ 1,772,775,673.75
41	INVESTMENTS	$ 1,422,575,037.21	$ 1,618,529,995.68	$ 1,854,965,857.71
42	COUNTY AND OTHER DEBT SERVICE	$ 92,690,408.41	$ 42,822,122.02	$ 34,638,420.97
43	DISTRIBUTIONS TO U.S. TREASURER	$ 559,437,725.62	$ 666,125,505.43	$ 804,533,127.36
44	REFUNDS, INTER-FUND TRANSFERS AND OTHER NON-OPERATING DISBURSEMENTS	$ 2,123,443,733.04	$ 2,035,431,754.00	$ 1,941,871,102.28
45	TOTAL DISBURSEMENTS	$ 9,210,118,756.85	$ 9,720,637,011.46	$ 10,192,163,434.74
46	ENDING BALANCES	$ 592,290,684.46	$ 425,405,867.29	$ 524,114,664.01
47	TOTAL DISBURSEMENTS AND BALANCES	$ 9,802,409,441.31	$ 10,146,042,878.75	$ 10,716,278,098.75

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[1] Source: Cigarette Tax, 8th Cent Motor Fuel Tax and Auto Road Tax

[2] Source: Cigarette Tax, Auto Road and Intangible Tax

[3] Since 1979-1980 Beverage Licenses Distribution to Cities and Counties are included under "Refunds, Inter-Fund Transfers and Other Non-Operating Disbursements."

Exhibit A (Continued)

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1974 TO JUNE 30, 1984

1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	Percentage Increase/Decrease Over Previous Year	Line No.
$ 443,552,663.11	$ 458,007,241.92	$ 557,018,949.60	$ 589,027,533.55	$ 630,041,146.39	$ 909,770,862.58	$ 891,453,363.54	(2.01)	1
118,291,079.84	133,689,934.30	132,819,994.23	147,907,204.49	173,473,157.32	196,844,221.87	207,304,190.97	5.31	2
366,902,123.65	401,692,938.10	430,004,159.72	1,027,115,031.95	633,222,608.59	643,918,728.64	649,466,967.44	.86	3
179,253,113.29	195,439,322.06	216,867,313.84	248,069,644.06	289,916,016.57	358,564,013.25	355,380,014.73	(.89)	4
555,792,331.08	650,077,198.26	842,281,062.87	890,458,765.52	806,045,591.01	779,669,571.29	801,868,932.82	2.85	5
189,846,047.66	127,342,562.07	152,821,826.30	209,347,623.58	266,773,583.74	460,690,886.48	313,311,877.09	(31.99)	6
788,899,811.23	729,143,908.68	824,941,055.02	526,148,578.04	1,104,902,912.69	1,279,791,902.16	1,427,199,618.84	11.52	7
570,837,317.62	634,720,960.41	699,885,815.14	733,622,319.01	723,835,211.99	930,855,991.29	985,603,724.18	5.88	8
104,002,964.67	120,566,663.76	150,388,478.47	285,905,615.09	393,203,132.71	345,203,183.18	435,840,463.95	26.26	9
49,235,567.03	33,866,170.51	21,201,581.62	32,412,585.27	36,568,965.31	69,928,623.20	58,217,378.20	(16.75)	10
185,577,278.25	222,607,509.27	236,130,095.31	257,214,587.26	356,038,525.86	404,578,179.10	450,128,628.55	11.26	11
155,405,488.29	176,553,632.05	204,380,387.49	236,288,426.98	288,962,029.32	326,748,383.64	369,437,951.43	13.06	12
$ 3,707,595,785.72	$ 3,883,708,041.39	$ 4,468,740,719.61	$ 5,185,517,914.80	$ 5,702,982,881.50	$ 6,706,564,546.68	$ 6,945,213,111.74	3.56	13
$ 164,089,237.00	$ 170,865,304.00	$ 176,790,439.00	$ 170,857,379.00	$ 199,329,106.00	$ 193,670,130.00	$ 192,623,824.87	(.54)	14
7,955,407.40	12,993,449.59	13,019,211.30	12,152,036.19	4,308,269.47				15
21,002,337.86	21,650,801.66	21,116,127.34	24,154,195.47	24,348,350.53	24,658,041.99	22,325,791.43	(9.46)	16
3,341,608.67	3,435,679.64							17
513,302.62	4,103,233.97	2,536,370.68	2,770,129.36	2,486,233.32	2,676,035.59	2,719,036.15	.08	18
4,531,252.24	9,858,587.96	7,008,895.35	6,182,079.70	7,391,824.76	8,088,555.34	4.072,276.35	(49.65)	19
400,633.86	16,491,511.30	10,909,178.54	9,273,119.56	11,870,746.40	11,661,266.68	6,080,502.30	(47.86	20
								21
		2,542,369.45	2,304,282.90	2,786,547.89	2,619,392.70	23,187.53	(99.11)	22
								23
$ 201,833,779.65	$ 239,398,568.12	$ 233,922,591.66	$ 227,693,222.18	$ 252,521,078.37	$ 243,373,422.30	$ 227,844,618.63	(6.38)	24
$ 65,340,130.00	$ 68,948,790.00	$ 81,431,219.00	$ 85,802,408.00	$ 96,428,305.00	$ 101,079,567.00	$ 108,952,145.00	7.79	25
14,407,587.97	25,144,212.75	26,909,848.15	26,390,742.48	12,708,958.19				26
5,615,229.35	6,327,406.98	7,328,354.18	12,018,372.35	11,240,563.16	8,178,806.88	5,244,046.01	(35.88)	27
49,295,138.79	52,477,285.75	50,736,936.00	50,277,891.66	50,791,371.59	42,461,530.11	514,935.93	(98,79)	28
94,443,612.63	99,237,577.08	95,332,120.47	86,566,121.75	104,265,990.34	81,394,376.33	116,352.25	(99.86)	29
7,671,613.15	7,980,198.73	10,242,402.59	9,739,002.69	12,359,612.83	9,944,334.06	46,454.02	(99.53)	30
528,896.16	595,728.48	653,342.40	517,137.12	900,796.83	979,322.88	1,304,287.25	33.18	31
29,915,500.00	29,897,500.00	29,933,500.00	29,915,500.00	29,915,500.00	29,915,500.00	29,915,500.00		32
3,067,544.70	3,173,110.50							33
2,475,000.00	2,800,000.00	2,940,000.00	3,087,000.00	3,040,356.00	2,672,712.00	2,893,712.00	8.27	34
995,348,281.05	1,086,249,028.00	1,342,431,699.95	1,499,054,042.31	1,690,912,468.72	1,891,961,372.45	2,102,969,069.13	11.15	35
179,314,348.00	191,416,836.00	220,270,213.00	241,991,048.00	271,744,343.00	283,031,029.00	305,437,731.00	7.92	36
455,690,048.27	661,379,329.85	577,469,587.77	466,267,719.72	309,456,832.11	454,799,931.30	474,104,938.67	4.24	37
14,471,523.55	36,793,139.53	75,068,068.60	82,730,424.35	96,868,164.96	80,773,661.57	217,753,368.57	169.58	38
		5,019,645.75	5,570,801.82	6,441,651.39	6,691,873.49	7,297,827.56	9.06	39
$ 1,917,584,453.62	$ 2,272,420,143.65	$ 2,525,766,937.86	$ 2,599,928,212.25	$ 2,697,074,914.12	$ 2,993,884,017.07	$ 3,256,550,367.39	8.77	40
$ 2,101,971,308.58	$ 2,441,733,199.59	$ 2,065,501,715.54	$ 2,104,557,830.87	$ 3,956,973,689.82	$ 3,149,228,068.30	$ 3,385,627,664.53	5.97	41
$ 26,772,461.65	$ 41,199,676.58	$ 29,680,269.43	$ 25,272,292.89	$ 27,831,747.51	$ 184,206,598.94	$ 192,731,217.82	4.63	42
$ 938,950,758.49	$ 1,089,811,257.81	$ 1,107,908,720.20	$ 1,301,759,982.18	$ 1,057,949,826.24	$ 952,906,615.92	$ 1,117,816,514.83	17.31	43
$ 2,166,923,010.59	$ 2,370,709,196.53	$ 2,963,750,080.41	$ 3,549,811,259.84	$ 5,495,762,525.81	$ 6,451,447,804.29	$ 7,435,732,860.34	15.26	44
$ 11,061,631,558.30	$ 12,338,980,083.67	$ 13,395,271,034.71	$ 14,994,540,715.01	$ 19,191,096,663.37	$ 20,681,611,073.50	$ 22,561,516,355.48	9.09	45
$ 779,054,972.29	$ 989,463,458.60	$ 1,076,197,879.89	$ 1,152,083,798.45	$ 1,998,281,879.93	$ 2,175,159,302.40	$ 4,686,312,745.21	115.45	46
$ 11,840,686,530.59	$ 13,328,443,542.27	$ 14,471,468,914.60	$ 16,146,624,513.46	$ 21,189,378,543.30	$ 22,856,770,375.90	$ 27,247,829,100.69	19.21	47

RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE

	Balance July 1, 1983	Receipts	Total Available	Disbursements	Balance June 30, 1984
General Revenue Fund	$ 456,498,124.08	$ 5,983,402,558.90	$ 6,439,900,682.98	$ 5,980,171,793.87	$ 459,728,889.11
Trust Fund	1,717,234,735.02	17,010,778,729.79	18,728,013,464.81	16,513,117,490.81	2,214,895,974.00
Working Capital Fund		66,800,000.00	66,800,000.00	66,800,000.00	
Federal Revenue Sharing Fund	1,426,551.00	519.80	1,427,070.80	1,427,070.80	
TOTAL ALL FUNDS	$ 2,175,159,410.10	$ 23,060,981,808.49	$ 25,236,141,218.59	$ 22,561,516,355.48	$ 2,674,624,863.11

	Totals	General Revenue Fund	Trust Fund	Working Capital Fund	Federal Revenue Sharing Fund
Balance July 1, 1983	$ 2,175,159,302.40	$ 456,498,124.08	$ 1,717,234,735.02	$	$ 1,426,551.00
DIRECT REVENUE:					
Fees	$ 247,610,450.69	$ 39,690,501.10	$ 207,919,949.59	$	$
Licenses	358,010,466.25	16,185,855.89	341,824,610.36		
Taxes	7,764,935,869.62	4,995,944,596.83	2,768,991,272.79		
Miscellaneous	513,640,515.72	3,241,870.00	510,398,645.72		
Grants and Donations	2,194,835,875.42		2,194,835,875.42		
Earnings on Investments and Deposits	223,427,308.89	69.717,730.50	153,709,558.77		19.62
TOTAL DIRECT REVENUE	$ 11,302.460,486.59	$ 5,124,780,554.32	$ 6,177,679,912.65	$	$ 19.62
OTHER REVENUE:					
Unemployment Compensation Funds from U.S	$ 300,584,000.00	$	$ 300,584,000.00	$	$
Sales of Investments	2,720,924,508.00		2,687,524,007.82	33,400,000.00	500.18
Sales of Revenue Certificates (County Schools)					
Sale of Revenue Certificates (Other)	135,481,857.43		135,481,857.43		
Land Sales and Leases	5,099,193.43	11,979.41	5,087,214.02		
Collections for Internal Revenue	262,759,053.67		262,759,053.67		
Service Charge to General Revenue	63,376,909.47	63,376,909.47			
Employee and Employer Retirement and Social Security Contributions	2,011,687,882.10	9.07	2,011,687,873.03		
Employee and Employer State Health Insurance Contributions	113,474,033.69		113,474,033.69		
Employee Contributions to Savings Bond Trust Fund	1,818,429.25		1,818,429.25		
Other Non-Operating Revenue	2,992,762,622.17	54,963,190.89	2,937,799,431.28		
TOTAL OTHER REVENUE	$ 8,607,968,489.21	$ 118,352,088.84	$ 8,456,215,900.19	$ 33,400,000.00	$ 500.18
TRANSFERS, REFUNDS AND CANCELLATIONS:					
Transfers	$ 3,038,486,780.00	$ 729,774,836.77	$ 2,275,311,943.23	$ 33,400,000.00	$
Refunds	109,202,803.07	9,931,136.89	99,271,666.18		
Cancellation and Outdated Warrants	2,863,249.62	563,942.08	2,299,307.54		
TOTAL TRANSFERS, REFUNDS AND CANCELLATIONS	$ 3,150,552,832.69	$ 740,269,915.74	$ 2,376,882,916.95	$ 33,400,000.00	$
TOTAL RECEIPTS	$ 23,060,981,808.49	$ 5,983,402,558.90	$ 17,010,778,729.79	$ 66,800,000.00	$ 519.80
TOTAL AVAILABLE	$ 25,236,141,110.89	$ 6,439,900,682.98	$ 18,728,013,464.81	$ 66,800,000.00	$ 1,427,070.80
DISBURSEMENTS:					
Operating Disbursements	$ 6,945,213,111.74	$ 2,694,383,345.85	$ 4,249,402,695.09	$	$ 1,427,070.80
Aids to Counties, Cities and Others	3,484,394,986.02	2,669,318,878.25	815,076,107.77		
Purchase of Investments	3,385,627,664.53		3,338,827,664.53	46,800,000.00	
Debt Service	192,731,217.82	15,604,185.00	177,127,032.82		
Transfers	3,038,486,780.00	158,400,000.00	2,880,086,780.00		
Other Non-Operating	5,515,062,595.37	442,465,384.77	5,052,597,210.60	20,000,000.00	
TOTAL DISBURSEMENTS	$ 22.561,516,355.48	$ 5,980,171,793.87	$ 16,513,117,490.81	$ 66,800,000.00	$ 1,427,070.80
Balance June 30, 1984	$ 2,674,624,755.41	$ 459,728,889.11	$ 2,214,895,974.00	$	$

Exhibit C

ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
1	000	0000	**GENERAL REVENUE FUND**	$ 456,498,124.08	$5,253,063,780.05	$ 729,774,836.77	$ 563,942.08
			TRUST FUNDS				
2	000	0200	TRANSFER OF FUNDS UNDER SECTION 215.18			176,000,000.00	
3			TOTAL TRANSFER OF FUNDS	$	$	$ 176,000,000.00	$
	110-114		LEGISLATIVE BRANCH				
	110		**General Office:**				
4		0200	Grants and Donations Trust Fund	$ 10,477.08	$	$	$
	114		**Auditor General:**				
5		0200	Federal Reimbursement Trust Fund	855,578.30	3,303,411.39		
6		0300	Performance Auditing Trust Fund	258,267.00			
7		0400	Grants and Donations Trust Fund			120,000.00	
8			TOTAL LEGISLATIVE BRANCH	$ 1,124,322.38	$ 3,303,411.39	$ 120,000.00	$
	210-264		JUDICIAL BRANCH				
	210		**Supreme Court:**				
9		0200	Grants and Donations Trust Fund	$ 14,729.79	$ 2,500.00	$ 254,538.15	$
10		0300	Working Capital Trust Fund	94,886.87	1,906,822.00		
11		0500	Driving While Intoxicated Schools-Coordination Trust Fund	109,373.75	156,997.00		
12		0600	Court Education Trust Fund	144,168.98	453,038.67		
	215		**State Attorneys Division:**				
13		0300	Third Judicial Circuit-Child Support Trust Fund		18,297.01		
14		0400	Fourth Judicial Circuit-Child Support Trust Fund	48,970.00	219,892.68		747.50
15		0500	Fifth Judicial Circuit-Child Support Trust Fund	53,794.30	178,708.02		
16		0600	Sixth Judicial Circuit-Grants and Donations Trust Fund	46,938.78	33,937.50		
17		0700	Seventh Judicial Circuit-Child Support Trust Fund	7,747.10	81,397.76		
18		0800	Eighth Judicial Circuit-Child Support Trust Fund	2,548.86	31,572.71		
19		0900	Ninth Judicial Circuit-Child Support Trust Fund	.38	3,987.94		
20		1000	Tenth Judicial Circuit-Child Support Trust Fund		4,412.81		
21		1300	Thirteenth Judicial Circuit-Child Support Trust Fund		17,940.42		
22		1500	Fifteenth Judicial Circuit-Child Support Trust Fund	3,181.88	51,955.42		
23		1600	Sixteenth Judicial Circuit-Child Support Trust Fund	2,490.82	33,362.11		
24		1800	Eighteenth Judicial Circuit-Child Support Trust Fund		707.36		
25		1900	Ninteenth Judicial Circuit-Child Support Trust Fund		42,334.16		
26		2100	Sixth Judicial Circuit-Child Support Trust Fund	119,804.48	304,854.27		
27		2200	Twelfth Judicial Circuit-Grants and Donations Trust Fund	17,944.00	13,125.00		
28		2300	Eleventh Judicial Circuit-Grants and Donations Trust Fund	1,896.22	48,187.50		
29		2400	Ninth Judicial Circuit-Grants and Donations Trust Fund	23,006.00	23,437.50		
30		2500	Tenth Judicial Circuit-Grants and Donations Trust Fund	2,500.00	22,312.50		
31		2600	Fourth Judicial Circuit-Grants and Donations Trust Fund	27,100.75	178,281.98		
32		2700	Second Judicial Circuit-Grants and Donations Trust Fund	13,125.00	23,062.50		
33		2800	Eighteenth Judicial Circuit-Grants and Donations Trust Fund	2,437.50	14,250.00		
34		2900	Seventh Judicial Circuit-Grants and Donations Trust Fund	419.96	56,589.98		115.00
35		3000	Seventeenth Judicial Circuit-Grants and Donations Trust Fund		46,687.50		
36		3100	First Judicial Circuit-Grants and Donations Trust Fund	12.14	35,062.50		
37		3200	Third Judicial Circuit-Grants and Donations Trust Fund	8,063.00	5,062.50		
38		3300	Fifth Judicial Circuit-Grants and Donations Trust Fund	8,412.40	14,250.00		
39		3400	Eighth Judicial Circuit-Grants and Donations Trust Fund		11,250.00		
40		3500	Thirteenth Judicial Circuit-Grants and Donations Trust Fund	77,859.50	69,750.00		
41		3600	Fourteenth Judicial Circuit-Grants and Donations Trust Fund	6,693.50	5,250.00		
42		3700	Fifteenth Judicial Circuit-Grants and Donations Trust Fund	.04	21,375.00		
43		3900	Ninteenth Judicial Circuit-Grants and Donations Trust Fund		17,250.00		
44		4000	Twentieth Judicial Circuit-Grants and Donations Trust Fund		20,250.00		
45		4100	Sixteenth Judicial Circuit-Grants and Donations Trust Fund		1,312.50		
46		4300	Eleventh Judicial Circuit-D U I Prosecution Program Trust Fund		17,334.12		
47		5200	Ninth Judicial Circuit-Consumer Frauds Trust Fund	1,053.44			
48		5300	Twentieth Judicial Circuit-Consumer Frauds Trust Fund		300.00		
	216		**Public Defenders Division:**				
49		1500	Fifteenth Judicial Circuit-Grants and Donations Trust Fund	62,546.82			
50		1600	Sixteenth Judicial Circuit-Grants and Donations Trust Fund	6,813.08	55,730.82		
	217		**Administered Funds:**				
51		0100	Block Grant Matching Trust Fund	204,277.08		768,244.13	
52		0200	Grants and Donations Trust Fund	67.58			8,250.00
53			TOTAL JUDICIAL BRANCH	$ 1,112,864.00	$ 4,242,829.74	$ 1,022,782.28	$ 9,112.50

Exhibit C

ABSTRACT OF FUNDED ACCOUNTS

		DISBURSEMENTS							
Total Receipts	Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
$5,983,402,558.90	$6,439,900,682.98	$5,641,327,375.87	$ 338,844,418.00	$5,980,171,793.87	$ 459,728,889.11	$ 75,883,135.07	$ (981.90)	$ 535,611,042.27	1
176,000,000.00	176,000,000.00		176,000,000.00	176,000,000.00					2
$ 176,000,000.00	$ 176,000,000.00	$	$ 176,000,000.00	$ 176,000,000.00	$	$	$	$	3
$	$ 10,477.08	$ 10,477.08	$	$ 10,477.08	$	$	$	$	4
3,303,411.39	4,158,989.69	2,726,409.62	428,633.15	3,155,042.77	1,003,946.92			1,003,946.92	5
	258,267.00	258,267.00		258,267.00		10,666.64		10,666.64	6
120,000.00	120,000.00	119,612.00		119,612.00	388.00			388.00	7
$ 3,423,411.39	$ 4,547,733.77	$ 3,114,765.70	$ 428,633.15	$ 3,543,398.85	$ 1,004,334.92	$ 10,666.64	$	$ 1,015,001.56	8
$ 257,038.15	$ 271,767.94	$ 255,322.08	$	$ 255,322.08	$ 16,445.86	$ 315.50	$	$ 16,761.36	9
1,906,822.00	2,001,708.87	1,854,153.32		1,854,153.32	147,555.55	107,293.63		254,849.18	10
156,997.00	266,370.75	105,853.90		105,853.90	160,516.85	2,438.73		162,955.58	11
453,038.67	597,207.65	360,479.18		360,479.18	236,728.47	15,130.11		251,858.58	12
18,297.01	18,297.01	12,034.68		12,034.68	6,262.33			6,262.33	13
220,640.18	269,610.18	251,022.19		251,022.19	18,587.99	4,799.23		23,387.22	14
178,708.02	232,502.32	215,467.58		215,467.58	17,034.74			17,034.74	15
33,937.50	80,876.28	52,096.67		52,096.67	28,779.61	130.10		28,909.71	16
81,397.76	89,144.86	73,308.81		73,308.81	15,836.05	11,439.75		27,275.80	17
31,572.71	34,121.57	27,575.19		27,575.19	6,546.38	1,497.92		8,044.30	18
3,987.94	3,988.32				3,988.32			3,988.32	19
4,412.81	4,412.81	948.33		948.33	3,464.48	67.05		3,531.53	20
17,940.42	17,940.42	3,530.00		3,530.00	14,410.42	3,530.00		17,940.42	21
51,955.42	55,137.30	40,022.74		40,022.74	15,114.56			15,114.56	22
33,362.11	35,852.93	32,881.48		32,881.48	2,971.45			2,971.45	23
707.36	707.36				707.36			707.36	24
42,334.16	42,334.16	35,533.41		35,533.41	6,800.75		(6,800.75)		25
304,854.27	424,658.75	354,679.00		354,679.00	69,979.75	21,908.02		91,887.77	26
13,125.00	31,069.00	24,672.74		24,672.74	6,396.26	7,136.76		13,533.02	27
48,187.50	50,083.72	38,676.31		38,676.31	11,407.41	12,510.66		23,918.07	28
23,437.50	46,443.50	23,006.00		23,006.00	23,437.50			23,437.50	29
22,312.50	24,812.50	11,034.58		11,034.58	13,777.92	3,096.58		16,874.50	30
178,281.98	205,382.73	195,890.09		195,890.09	9,492.64	15,454.28		24,946.92	31
23,062.50	36,187.50	23,544.10		23,544.10	12,643.40	7,407.45		20,050.85	32
14,250.00	16,687.50				16,687.50			16,687.50	33
56,704.98	57,124.94	49,487.23		49,487.23	7,637.71	1,481.68		9,119.39	34
46,687.50	46,687.50	23,869.20		23,869.20	22,818.30			22,818.30	35
35,062.50	35,074.64	27,496.81		27,496.81	7,577.83	2,703.22		10,281.05	36
5,062.50	13,125.50	10,182.00		10,182.00	2,943.50			2,943.50	37
14,250.00	22,662.40	18,482.70		18,482.70	4,179.70	6,512.70		10,692.40	38
11,250.00	11,250.00	7,126.00		7,126.00	4,124.00			4,124.00	39
69,750.00	147,609.50	84,165.24		84,165.24	63,444.26	14,830.02		78,274.28	40
5,250.00	11,943.50	6,679.62		6,679.62	5,263.88			5,263.88	41
21,375.00	21,375.04	13,167.48		13,167.48	8,207.56			8,207.56	42
17,250.00	17,250.00	12,167.50		12,817.50	5,062.50			5,062.50	43
20,250.00	20,250.00	14,437.50		14,437.50	5,812.50			5,812.50	44
1,312.50	1,312.50	375.00		375.00	937.50			937.50	45
17,334.12	17,334.12	17.334.12		17,334.12					46
	1,053.44	1,053.44		1,053.44					47
300.00	300.00	300.00		300.00					48
	62,546.82	62,535.42		62,535.42	11.40			11.40	49
55,730.82	62,543.90	45,177.41		45,177.41	17,366.49	3,579.90		20,946.39	50
768,244.13	972,521.21	687,598.11		687,598.11	284,923.10	2,485.69		287,408.79	51
8,250.00	8,317.58	8,250.00		8,250.00	67.58			67.58	52
$ 5,274,724.52	$ 6,387,588.52	$ 5,081,637.16	$	$ 5,081,637.16	$ 1,305,951.36	$ 245,748.98	$ (6,800.75)	$ 1,544,899.59	53

Exhibit C (Continued)

ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	310-314		EXECUTIVE OFFICE OF THE GOVERNOR				
	310		**General Office:**				
54		0600	Grants and Donations Trust Fund	$ 6,614.40	$ 7,263,627.78	$ 364,095.63	$
55		0700	Planning and Budgeting System Trust Fund		926,228.00		
56		1400	State Federal Relations Trust Fund	2,765,458.43	27,174.78	2,489,578.30	17.75
57		1600	Farmworke'’s Housing Assistance Trust Fund	14,875.71	390,569.00		
58			TOTAL EXECUTIVE OFFICE OF THE GOVERNOR	$ 2,786,948.54	$ 8,607,599.56	$ 2,853,673.93	$ 17.75
	410		DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL—				
59		0100	Legal Services Trust Fund	$ 43,342.93	$ 433,963.70	$	$
60		0200	Consumer Frauds Trust Fund	42,284.66	171,639.47		
61		0300	Legal Affairs Revolving Trust Fund	373,060.04	381,258.69	1,069,016.74	12.00
62		0400	Revolving Escrow Trust Fund		12,512,326.72		
63		0500	Consumer Trust Fund	69,945.54	31,374.76		35.00
64		0600	Florida Crime Prevention Training Institute Revolving Trust Fund	4,565.84	17,510.00		
65			TOTAL DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL	$ 533,199.01	$ 13,548,073.34	$ 1,069,016.74	$ 47.00
	420-436		DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE—				
	420		**Office of the Commissioner and Division of Administration:**				
66		0100	Administrative Trust Fund	$ 230,895.18	$ 19,080.56	$ 2,268,192.00	$ 266.96
67		0200	Florida Harness Horse Racing Promotion Trust Fund	11,493.20	1,241,504.94		
68		1200	Florida Quarter Horce Racing Promotion Trust Fund	36,513.89	253,798.33		1,050.00
69		1500	Florida State Fair Authority 1975 Project Construction Trust Fund	.52			
	421		**Division of Inspection:**				
70		0100	General Inspection Trust Fund	1,458,935.90	21,805,030.41	1,383,200.00	35,156.94
	428		**Division of Plant Industry:**				
71		0500	Nursery Inspection Trust Fund	486,202.82	983,509.47	144,122.51	5.00
72		0600	Fire Ant Control Inspection Trust Fund	106,866.62	491,514.21		
73		0700	Lethal Yellowing Revolving Trust Fund	44,122.51			
	429		**Division of Fruit and Vegetable Inspection:**				
74		0100	Citrus Inspection Trust Fund	1,365,206.41	15,110,439.38		782.57
	430		**Division of Administration:**				
75		0100	General Inspection Trust Fund	19,006.76			
	431		**Division of Marketing:**				
76		0100	Market Improvements Working Capital Trust Fund	19,743.98	1,360,021.42	938,214.00	
	434		**Division of Forestry:**				
77		0800	Incidental Trust Fund	3,269,923.32	9,594,426.34		3,507.81
78		1000	Security Deposits Trust Fund	100,827.93	255,866.54		
	435		**Division of Consumer Services:**				
79		0100	General Inspection Trust Fund	143,378.79	72,084.45		303.20
	436		**Agriculture Management Information Center:**				
80		0100	Working Capital Trust Fund	60,420.07	1,332,279.81		
81			TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE—	$ 7,353,537.80	$ 52,519,555.86	$ 4,733,728.51	$ 41,072.48
	440-445		DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER—				
	440		**Office of the Comptroller and Division of Administration:**				
82		0100	Administrative Trust Fund	$ 20,686.91	$ 3,591.48	1,753,000.00	$ 405.24
	441		**Division of Accounting and Auditing:**				
83		0100	Florida National Forest Trust Fund	.74	4,623,052.59		
84		0200	Flood Control Trust Fund		6,626.82		
85		0300	Salary Clearing Trust Fund	2,701.41	284,646.25		77.77
86		0400	Collector of Internal Revenue Clearing Trust Fund	173,340.93	262,759,053.67		612.61
87		0700	Federal Tax Levy Clearing Trust Fund	6.00	488,149.05		
88		0600	Consolidated Miscellaneous Deduction Clearing Trust Fund		14,837,658.23		663.69
89		0900	Employee Refund Clearing Trust Fund	578.97	45,632.00		1.13
90		1100	Miscellaneous Deduction Restoration Trust Fund	2.00	102,945.45		
91		1400	U.S. Military Installations Timber Sale Trust Fund		99,208.70		
92		1500	Social Security Clearing Trust Fund	17,754,081.87	238,153,238.49		
	442		**Division of Banking:**				
93		0100	Financial Institutions Regulatory Trust Fund	21,809.30	9,720,247.74		122.00
	443		**Division of Finance**				
94		0100	Regulatory Trust Fund	74,090.76	2,760,831.77	372,131.00	993.48
95		0200	Abandoned Property Trust Fund	150,000.00	1,887,252.16		716.61
96		0300	Mortgage Brokers Guaranty Trust Fund	246.61	102,900.00		

ABSTRACT OF FUNDED ACCOUNTS

		DISBURSEMENTS							
Total Receipts	Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
$ 7,627,723.41	$ 7,634,337.81	$ 2,398,994.50	$ 5,066,324.48	$ 7,465,318.98	$ 169,018.83	$ 304,137.47	$ ...	$ 473.,156.30	54
926,228.00	926,228.00	819,846.19	...	819,846.19	106,381.81	48,020.83	...	154,402.64	55
2,516,770.83	5,282,229.26	25,638.52	3,378,176.49	3,403,815.01	1,878,414.25	...	...	1,878,414.25	56
390,569.00	405,444.71	393,825.16	...	393,825.16	11,619.55	2,628.00	...	14,247.55	57
$ 11,461,291.24	$ 14,248,239.78	$ 3,638,304.37	$ 8,444,500.97	$ 12,082,805.34	$ 2,165,434.44	$ 354,786.30	$ ...	$ 2,520,220.74	58
$ 433,963.70	$ 477,306.63	$ 461,868.98	$ ...	$ 461,868.98	$ 15,437.65	$ 72.79	$ ...	$ 15,510.44	59
171,639.47	213,924.13	57,474.32	...	57,474.32	156,449.81	55.50	...	156,505.31	60
1,450,287.43	1,823,347.47	1,676,878.20	...	1,676,878.20	146,469.27	39,144.41	...	185,613.68	61
12,512,326.72	12,512,326.72	11,289,515.43	1,218,301.29	12,507,816.72	4,510.00	...	...	4,510.00	62
31,409.76	101,355.30	41,404.98	...	41,404.98	59,950.32	434.91	...	60,385.23	63
17,510.00	22,075.84	18,767.57	...	18,767.57	3,308.27	469.92	...	3,778.19	64
$ 14,617,137.08	$ 15,150,336.09	$ 13,545,909.48	$ 1,218,301.29	$ 14,764,210.77	$ 386,125.32	$ 40,177.53	$ ...	$ 426,302.85	65
$ 2,287,539.52	$ 2,518,434.70	$ 2,389,174.96	$ ...	$ 2,389,174.96	$ 129,259.74	$ 15,884.85	$ ...	$ 145,144.59	66
1,241,504.94	1,252,998.14	1,248,989.24	...	1,248,989.24	4,008.90	805,144.47	...	809,153.37	67
254,848.33	291,362.22	230,024.35	...	230,024.35	61,337.87	31,008.10	...	92,345.97	68
...	.52	...	...	...	.52	...	...	.52	69
23,223,387.35	24,682,323.15	21,970,720.94	1,406,443.78	23,377,164.72	1,305,158.43	371,729.73	...	1,676,888.16	70
1,127,636.98	1,613,839.80	1,279,624.44	57,975.00	1,337,599.44	276,240.36	5,110.66	...	281,351.02	71
491,514.21	598,380.83	560,064.44	2,750.00	562,814.44	35,566.39	2,003.97	...	37,570.36	72
...	44,122.51	...	44,122.51	44,122.51	...	...	...	...	73
15,111,221.95	16,476,428.36	15,276,460.53	446,138.00	15,722,598.53	753,829.83	470,077.83	...	1,223,907.66	74
...	19,006.76	...	...	...	19,006.76	...	...	19,006.76	75
2,298,235.42	2,317,979.40	2,292,744.29	...	2,292,744.29	25,235.11	21.15	...	25,256.26	76
9,597,934.15	12,867,857.47	6,986,388.52	434,075.50	7,420,464.02	5,447,393.45	554,978.99	...	6,002,372.44	77
255,866.54	356,694.47	279,057.46	...	279,057.46	77,637.01	24,184.82	...	101,821.83	78
72,387.65	215,766.44	80,486.77	...	80,486.77	135,279.67	5,696.87	...	140,976.54	79
1,332,279.81	1,392,699.88	1,363,241.02	...	1,363,241.02	29,458.86	50,411.78	...	79,870.64	80
$ 57,294,356.85	$ 64,647,894.65	$ 53,956,976.96	$ 2,391,504.79	$ 56,348,481.75	$ 8,299,412.90	$ 2,336,253.22	$ ...	$ 10,635,666.12	81
$ 1,756,996.72	$ 1,777,683.63	$ 1,727,309.64	$ ...	$ 1,727,309.64	$ 50,373.99	$ 183,713.88	$ ...	$ 234,087.87	82
4,623,052.59	4,623,053.33	4,623,053.33	...	4,623,053.33	...	...	...	...	83
6,626.82	6,626.82	6,626.82	...	6,626.82	...	...	...	...	84
284,724.02	287,425.43	279,476.37	...	279,476.37	7,949.06	713.11	...	8,662.17	85
262,759,666.28	262,933,007.21	262,872,573.85	...	262,872,573.85	60,433.36	6,710,565.47	...	6,770,998.83	86
488,149.05	488,155.05	488,149.05	...	488,149.05	6.00	20,461.11	...	20,467.11	87
14,838,321.92	14,838,321.92	14,838,321.92	...	14,838,321.92	...	532,816.27	...	532,816.27	88
45,633.13	46,212.10	46,210.97	...	46,210.97	1.13	15.87	...	17.00	89
102,945.45	102,947.45	102,947.45	...	102,947.45	...	...	...	...	90
99,208.70	99,208.70	99,208.70	...	99,208.70	...	18,337.25	...	18,337.25	91
238,153,238.49	255,907,320.36	243,788,767.16	...	243,788,767.16	12,118,553.20	366.12	...	12,118,919.32	92
9,720,369.74	9,742,179.04	8,435,911.17	1,257,000.00	9,692,911.17	49,267.87	224,780.39	...	274,048.26	93
3,133,956.25	3,208,047.01	2,633,100.54	496,000.00	3,129,100.54	78,946.47	89,954.05	...	168,900.52	94
1,887,968.77	2,037,968.77	1,515,837.77	372,131.00	1,887,968.77	150,000.00	150,760.17	...	300,760.17	95
102,900.00	103,146.61	103,105.85	...	103,105.85	40.76	45,030.00	...	45,070.76	96

Exhibit C (Continued)

ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	440-444		DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER (Continued)				
	444		**Division of Securities:**				
97		0300	Securities Guaranty Trust Fund	$ 2,799.40	$ 47,300.00	$	$
98			TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	$ 18,200,344.90	$ 535,922,334.40	$ 2,125,131.00	$ 3,592.53
	450-456		DEPARTMENT OF STATE AND SECRETARY OF STATE—				
	450		**Office of the Secretary and Division of Administrative Services:**				
99		0200	Flag Trust Fund	$ 1,261.51	$ 5,811.14	$	$
100		0300	Florida Folk Life Trust Fund	219.50			
	451		**Division of Elections:**				
101		0100	Publications Revolving Trust Fund	142,372.18	632,165.40		
102		0200	Operating Trust Fund	15.00			
	452		**Division of Archives, History and Records Management:**				
103		0100	Operating Trust Fund	70,880.92	669,500.96		424.88
104		0200	Microfilm Revolving Trust Fund	39,482.36	703,177.00		3.14
105		0300	Historic Preservation Trust Fund	148.15	137,247.67		
106		0400	Museum of Florida History Trust Fund	3,831.57	109,118.93		
107		0500	Grants and Donations Trust Fund		149,530.00		
108		0600	Florida Folk Life Trust Fund	13,331.34	98,707.65	52,446.64	
	453		**Division of Corporations:**				
109		0100	Uniform Commercial Code Special Contingency Trust Fund	57,632.61			25.00
110		0200	Corporations Trust Fund	3,846,844.31	17,425,043.32		3,329.56
	454		**Division of Library Services:**				
111		0100	Library Services Trust Fund	88.48	2,757,529.15	1,649.00	500.00
	455		**Division of Cultural Affairs:**				
112		0100	Office of the Division Director-Fine Arts Council Trust Fund	16,758.88	574,877.49		
113		0200	Historic Pensacola Preservation Board-Operating Trust Fund	36,436.94	135,417.03		95.55
114		0400	Ringling Museum of Art-Investment Trust Fund	9,731.29	1,000.00	136,700.00	
115		0500	Historic St. Augustine Preservation Board-Operating Trust Fund	26,351.85	288,034.03		
116		0900	Historic Tallahassee Preservation Board-Operating Trust Fund	1,922.12	38,664.03		
117		1000	Historic Key West Preservation Board-Operating Trust Fund	1,924.98	20,753.77		
118		1100	Historic Tampa/Hillsborough County Preservation Board-Operating Trust Fund	5,318.85	80,273.70		
119		1200	Historic Boca Raton Preservation Board-Operating Trust Fund	169.42	3,156.04		2.90
120		1400	Historic Broward County Preservation Board-Operating Trust Fund	1,407.00	10,775.00		
121		1500	Office of the Division Director-Coconut Grove Play House Trust Fund		89,612.74		
	456		**Division of Licensing:**				
122		0200	Division of Licensing Trust Fund	128,811.80	2,268,215.94	126,641.96	
123		0300	Solicitations Trust Fund	120,545.36	26,090.00		
124			TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE—	$ 4,525,486.42	$ 26,224,700.99	$ 317,437.60	$ 4,381.03
	471-473		DEPARTMENT OF COMMERCE—				
	471		**Offices of the Secretary and Administrative Services:**				
125		0100	Administrative Trust Fund	$ 26,464.23	$ 42,496.81	$ 8,303.72	$
126		0200	Conference Fees Revolving Trust Fund	112,411.77	533,122.99		
	472		**Division of Tourism:**				
127		0100	Grants and Donations Trust Fund	185,116.71	119,300.00		
128		0200	Tourism Promotional Trust Fund	17,842.83	43,284.98		
	473		**Division of Economic Development:**				
129		0100	Grants and Donations Trust Fund	146,465.59	188,480.56	2,033,200.00	
130		0200	Economic Development Transportation Trust Fund		4,000,000.00	10,000,000.00	
131		0300	Community Development Block Grant Trust Fund			26,966.00	
132			TOTAL DEPARTMENT OF COMMERCE	$ 488,301.13	$ 4,926,685.34	$ 12,068,469.72	$
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION				
	481		**Office of Deputy Commissioner for Educational Management:**				
133		0200	Facilities Construction Administrative Trust Fund	$ 209,893.97	$ 1,680,457.23	$ 2,292,415.21	$
134		1200	Educational Media and Technology Trust Fund	6,008.80	276,771.57		
135		1600	Educational Aids Trust Fund	5,371.29	58,779.84		
136		1700	Phosphate Research Trust Fund	404,383.66	796,924.53	3,501,712.60	
137		2400	Public Education Capital Outlay and Debt Service Trust Fund	323,127.56	423,687,185.72	29,074,988.43	
138		3000	School District and Community College District Capital Outlay and Debt Service Trust Fund		117,512,977.17		
	482		**Office of Deputy Commissioner for Administration:**				
139		0200	Critical Teacher Shortage Trust Fund		500,000.00		
140		0300	Student Loan Guaranty Reserve Trust Fund		19,936,726.98	2,467,487.04	
141		0400	Student Financial Aid Trust Fund		1,002,932.07	2,825,996.83	
142		0500	Florida Insured Student Loan Trust Fund		1.061,311.99	352,689.53	210.00
143		0800	College Career Work Experience Trust Fund		1,835,099.40	76,500.10	

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

		DISBURSEMENTS							
Total Receipts	Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
$ 47,300.00	$ 50,099.40	$ 50,000.00	$	$ 50,000.00	$ 99.40	$	$	$ 99.40	97
$ 538,051,057.93	$ 556,251,402.83	$ 541,610,600.59	$ 2,125,131.00	$ 543,735,731.59	$ 12,515,671.24	$ 7,977,513.69	$	$ 20,493,184.93	98
$ 5,811.14	$ 7,072.65	$ 6,025.00	$	$ 6,025.00	$ 1,047.65	$ 1,574.90	$	$ 2,622.55	99
	219.50		219.50	219.50					100
632,165.40	774,537.58	436,193.50	199,554.13	635,747.63	138,789.95	5,565.31		144,355.26	101
	15.00				15.00			15.00	102
669,925.84	740,806.76	590,454.12	29,583.67	620,037.79	120,768.97	9,459.43		130,228.40	103
703,180.14	742,662.50	666,048.82	2,336.00	668,384.82	74,277.68	37,444.14		111,721.82	104
137,247.67	137,395.82	123,367.81		123,367.81	14,028.01	92,757.32		106,785.33	105
109,118.93	112,950.50	98,056.56		98,056.56	14,893.94	2,512.45		17,406.39	106
149,530.00	149,530.00	83,335.69		83,335.69	66,194.31	7,894.69		74,089.00	107
151,154.29	164,485.63	135,290.87	1,649.00	136,939.87	27,545.76	4,231.89		31,777.65	108
25.00	57,657.61				57,657.61			57,657.61	109
17,428,372.88	21,275,217.19	4,227,096.15	12,696,879.93	16,923,976.08	4,351,241.11	158,056.18		4,509,297.29	110
2,759,678.15	2,759,766.63	2,565,914.62	134,915.55	2,700,830.17	58,936.46	69,590.26		128,526.72	111
574,877.49	591,636.37	454,262.89	29,684.89	483,947.78	107,688.59	22,009.24	(426.86)	129,270.97	112
135,512.58	171,949.52	148,443.57		148,443.57	23,505.95	11,061.83		34,567.78	113
137,700.00	147,431.29	136,700.00		136,700.00	10,731.29	125,000.00		135,731.29	114
288,034.03	314,385.88	271,997.00		271,997.00	42,388.88	13,774.64	298.00	56,461.52	115
38,664.03	40,586.15	40,342.11		40,342.11	244.04	1,229.25	43.50	1,516.79	116
20,753.77	22,678.75	20,550.79		20,550.79	2,127.96	403.46		2,531.42	117
80,273.70	85,592.55	85,114.36		85,114.36	478.19	1,457.85	85.36	2,021.40	118
3,158.94	3,328.36	3,323.99		3,323.99	4.37			4.37	119
10,775.00	12,182.00	7,484.92		7,484.92	4,697.08			4,697.08	120
89,612.74	89,612.74	43,616.65		43,616.65	45,996.09			45,996.09	121
2,394,857.90	2,523,669.70	1,760,223.01	466,208.46	2,226,431.47	297,238.23	66,057.70		363,295.93	122
26,090.00	146,635.36	19,993.40	126,641.96	146,635.36					123
$ 26,546,519.62	$ 31,072,006.04	$ 11,923,835.83	$ 13,687,673.09	$ 25,611,508.92	$ 5,460,497.12	$ 630,080.54	$	$ 6,090,577.66	124
$ 50,800.53	$ 77,264.76	$ 52,616.08	$ 928.55	$ 53,544.63	$ 23,720.13	$ 3,778.80	$	$ 27,498.93	125
533,122.99	645,534.76	589,999.17		589,999.17	55,535.59	1,060.00		56,595.59	126
119,300.00	304,416.71	297,528.75		297,528.75	6,887.96			6,887.96	127
43,284.98	61,127.81	94.56		94.56	61,033.25			61,033.25	128
2,221,680.56	2,368,146.15	2,326,314.74	6,819.86	2,333,134.60	35,011.55	26,584.17		61,595.72	129
14,000,000.00	14,000,000.00	13,566,000.00		13,566,000.00	434,000.00	506,000.00		940,000.00	130
26,966.00	26,966.00	25,111.33	1,822.00	26,933.33	32.67			32.67	131
$ 16,995,155.06	$ 17,483,456.19	$ 16,857,664.63	$ 9,570.41	$ 16,867,235.04	$ 616,221.15	$ 537,422.97	$	$ 1,153,644.12	132
$ 3,972,872.44	$ 4,182,766.41	$ 3,712,046.16	$ 204,928.27	$ 3,916,974.43	$ 265,791.98	$ 10,293.67	$	$ 276,085.65	133
276,771.57	282,780.37	28,000.00	219,508.46	247,508.46	35,271.91			35,271.91	134
58,779.84	64,151.13	48,435.11	11,903.45	60,338.56	3,812.57	1,000.00		4,812.57	135
4,298,637.13	4,703,020.79	3,613,070.91		3,613,070.91	1,089,949.88	125,650.52		1,215,600.40	136
452,762,174.15	453,085,301.71	440,172,390.84	11,773,330.00	451,945,720.84	1,139,580.87	11,842,598.33		12,982,179.20	137
117,512,977.17	117,512,977.17	116,403,877.08	1,109,100.09	117,512,977.17		20,824.48		20,824.48	138
500,000.00	500,000.00	500,000.00		500,000.00		16,000.00		16,000.00	139
22,404,214.02	22,404,214.02	17,423,088.24	2,588,740.00	20,011,828.24	2,392,385.78	1,121,310.23		3,513,696.01	140
3,828,928.90	3,828,928.90	3,409,465.58	228,920.29	3,638,385.87	190,543.03	225,525.13		416,068.16	141
1,414,211.52	1,414,211.52	1,001,220.50		1,001,220.50	412,991.02			412,991.02	142
1,911,599.50	1,911,599.50	1,818,512.00		1,818,512.00	93,087.50	135,194.00		228,281.50	143

Exhibit C (Continued)

ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS Balance July 1, 1983	 Receipts	 Transfers	 Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	482		**Office of Deputy Commissioner for Administration: (Continued)**				
144		0900	Seminole/Miccosukee Indian Trust Fund	$	$ 22,464.00	$ 18,206.03	$
145		1000	Knott Data Center-Working Capital Trust Fund	163,302.05	1,560,597.59	22.23	
146		1600	Educational Aids Trust Fund	66,768.96	1,923,023.96	485,128.37	
147		2800	Ex-Confederate Soldiers and Sailors Endowment Trust Fund		1,476.25	1,477.91	
	483		**Office of Deputy Commissioner for Special Programs:**				
148		0300	Student Loan Guaranty Reserve Trust Fund	10,958.29	3,176,141.28		110,932.43
149		0400	Student Financial Aid Trust Fund	62,366.72	216,000.61	238,036.00	9.35
150		0500	Florida Insured Student Loan Trust Fund	74,499.03	277,665.50		1,365.00
151		0600	Speech Pathology and Audiology Trust Fund	8,536.39	29,750.00		
152		0700	Educational Certification and Service Trust Fund	53,205.26	806,996.61	1,943.69	403.00
153		0800	College Career Work Experience Trust Fund	76,355.10			145.00
154		0900	Seminole/Miccosukee Indian Trust Fund	1,256.37	20,464.00		165.66
155		1600	Educational Aids Trust Fund	4,867.14	388,155.51	54,106.13	
156		2800	Ex-Confederate Soldiers and Sailors Endowment Trust Fund	286.66	1,191.25		
	434		**Division of Public Schools:**				
157		0700	Teacher Certification Examination Trust Fund	31,846.23	462,922.00		275.00
158		1600	Educational Aids Trust Fund	89,561.62	182,192,985.64		1,892.75
159		1700	Food and Nutrition Services Trust Fund	196,010.74	137,656,213.93	270.14	1,380.00
160		2600	Principle State School Trust Fund	350,636.22	16,895,323.19	200.00	200.00
161		2700	Interest State School Trust Fund	159,014.75	375,101.25		
162		2900	Textbook Bid Trust Fund	44,000.00	110,500.00		
	485		**Division of Vocational Education**				
163		1200	Educational Media and Technology Trust Fund	56,838.06	18,974.58	194,485.03	
164		1600	Educational Aids Trust Fund	72,664.84	36,918,770.80		332.90
	486		**Division of Community Colleges:**				
165		0100	Student Financial Aid Trust Fund	250.00			
166		0200	Florida Academic Improvement Trust Fund		1,854,975.00		
167		1100	Junior College Conference Trust Fund	4,331.58	2,500.00		
168		1600	Educational Aids Trust Fund	7,773.18			
	487		**Division of Blind Services:**				
169		0100	Grants and Donations Trust Fund	17,558.57	302,341.03	30,000.00	
170		0200	U.S. Trust Fund	877.03	1,375,066.04		
171		0300	Federal Rehabilitation Trust Fund	15,808.25	5,612,516.96	7.20	877.71
172		0400	Federal Aid Trust Fund	237,660.71	1,472,311.48		908.34
173		0500	Training and Operating Trust Fund	96,383.90	345,375.00		
174		0700	Workshop and Facilities Trust Fund	3,425.71	223,166.03		
175		0800	Construction Trust Fund	32,832.39	69,700.00		
	488		**Division of Projects, Contracts and Grants:**				
176		0100	Projects, Contracts and Grants Trust Fund	63,570.08	9,311,041.66	961,054.86	12.50
	489		**Florida School for the Deaf and the Blind:**				
177		0100	Grants and Donations Trust Fund	180,784.63	935,956.62	19,881.01	319.82
178		0200	Construction Trust Fund	232,197.65	1,337,589.25		
	490		**Division of Universities:**				
179		0200	Facilities Construction Administration Trust Fund	28,573.28	95.05	438,797.00	168.95
180		0300	Racing Scholarship Trust Fund		492,269.44		
181		0700	Principal of American Legion Trust Fund	.75	5,437.39		
182		0800	Building Fee Trust Fund	107,720.06	8,926,704.01		
183		1000	SUS Student Health Centers Insurance Trust Fund	.10	1,193.07		
184		1100	Student Financial Aid Fee Trust Fund		22,074.60		
185		1200	Capital Improvement Fee Trust Fund	250,379.04	12,186,757.56	3,041,861.27	
186		1400	Phosphate Research Trust Fund	26,486.90	38,424.75		
187		1600	Agricultural College Trust Fund		12,701.26		
188		1700	Seminary Trust Fund	5.97	7,727.08		
189		1800	Interest of Seminary Trust Fund		4,475.69		
190		1900	Eminent Scholars Trust Fund		2,900,000.00		
191		2300	Virgil Hawkins Fellowship Trust Fund			100,000.00	
192		4000	State University System Construction Trust Fund	6,221,415.16	29,624,362.17	25,978,126.77	1,273.00
193		4100	1981 Project Construction Trust Fund		14,000,000.00		
194		4200	Cancer and Chronic Disease Research and Treatment Center Trust Fund	1.04	11,419,057.00	25,020,000.00	
195		9000	Educational and General Activities Incidental Trust Fund	5,607,246.03	81,885,942.46	2,793,994.91	
	491		**University of Florida:**				
196		0200	Auxiliary Trust Fund	599,180.14	33,108,792.64	1,492,415.83	2,163.73
197		0300	Extension Incidental Trust Fund	614,256.98	2,974,675.98		100.00
198		0400	Health Center Educational and General Liability Insurance Trust Fund	6,141.15	2,461,772.75		
199		0600	Working Capital Trust Fund	646,478.19	13,677,715.66		5,879.92
200		0700	Education and General Activities-Phosphate Research Trust Fund	253,834.07	8.77		
201		0800	Sponsored Research Development Trust Fund	2,810,911.84	55,093,921.88	1,620,343.49	25,566.10
202		0900	Engineering Industrial Experiment Station Trust Fund	436,294.40	11,366,310.11		955.83
203		1000	Health Center-Educational and General-Operations and Maintenance Trust Fund	740,928.57	1,717,432.55		318.53

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$ 40,670.03	$ 40,670.03	$ 27,963.85	$	$ 27,963.85	$ 12,706.18	$ 4,163.85	$	$ 16,870.03	144
1,560,619.82	1,723,921.87	1,588,717.25		1,588,717.25	135,204.62	16,978.06		152,182.68	145
2,408,152.33	2,474,921.29	2,460,043.52		2,460,043.52	14,877.77	1,424.96		16,302.73	146
2,954.16	2,954.16	2,625.00		2,625.00	329.16	75.00		404.16	147
3,287,073.71	3,298,032.00	830,544.96	2,467,487.04	3,298,032.00					148
454,045.96	516,412.68	54,927.47	461,485.21	516,412.68					149
279,030.50	353,529.53	840.00	352,689.53	353,529.53					150
29,750.00	38,286.39	29,966.51		29,966.51	8,319.88	48.10		8,367.98	151
809,343.30	862,548.56	601,354.14		601,354.14	261,194.42	13,090.92		274,285.34	152
145.00	76,500.10		76,500.10	76,500.10		1,425.00		1,425.00	153
20,629.66	21,886.03	3,680.00	18,206.03	21,886.03					154
442,261.64	447,148.78	383,798.06	10,095.00	93,893.06	53,255.72	18,230.79		71,486.51	155
1,191.25	1,477.91		1,477.91	1,477.91					156
463,197.00	495,043.23	465,901.33		465,901.33	29,141.90	720.36		29,862.26	157
182,194,878.39	182,284,440.01	182,019,223.14	200,232.92	182,219,456.06	64,983.95	1,976,191.91		2,041,175.86	158
137,657,864.07	137,853,874.81	137,704,205.30	119,531.38	137,823,736.68	30,138.13	2,390,097.09		2,420,235.22	159
16,895,723.19	17,246,359.41	16,287,509.45		16,287,509.45	958,849.96	18,097.47		976,947.43	160
375,101.25	534,116.00	350,000.00		350,000.00	184,116.00			184,116.00	161
110,500.00	154,500.00	44,500.00		44,500.00	110,000.00			110,000.00	162
213,459.61	270,297.69	249,544.43		249,544.43	20,753.26			20,753.26	163
36,919,103.70	36,991,768.54	36,476,057.40	472,051.67	36,948,109.07	43,659.47	1,323,707.39		1,367,366.86	164
	250.00		250.00	250.00					165
1,854,975.00	1,854,975.00	1,854,975.00		1,854,975.00		15,000.00		15,000.00	166
2,500.00	6,831.58				6,831.58			6,831.58	167
	7,773.18	2,953.22	4,819.96	7,773.18					168
332,341.03	349,899.60	340,134.85		340,134.85	9,764.75	49,223.64		58,988.39	169
1,375,066.04	1,375,943.07	1,372,185.87		1,372,185.87	3,757.20	43,238.97		46,996.17	170
5,613,401.87	5,629,210.12	5,612,205.04		5,619,205.04	10,005.08	489,349.28		499,354.36	171
1,473,219.82	1,710,880.53	1,701,349.06		1,701,349.06	9,531.47	247,530.52		257,061.99	172
345,375.00	441,758.90	355,650.67		355,650.67	86,108.23	30,263.05		116,371.28	173
223,166.03	226,591.74	226,591.74		226,591.74		39,185.00		39,185.00	174
69,700.00	102,532.39	35,210.23		35,210.23	67,322.16	934.00		68,256.16	175
10,272,109.02	10,335,679.10	9,823,535.63	486,031.01	10,309,566.64	26,112.46	108,329.90		134,442.36	176
956,157.45	1,136,942.08	948,222.92	2,248.38	950,471.30	186,470.78	31,916.12		218,386.90	177
1,337,589.25	1,569,786.90	1,477,445.49		1,477,445.49	92,341.41	16,226.83		108,568.24	178
439,061.00	467,634.28	401,410.95		401,410.95	66,223.33	22,733.04		88,956.37	179
492,269.44	492,269.44	492,269.44		492,269.44					180
5,437.39	5,438.14	438.14	5,000.00	5,438.14					181
8,926,704.01	9,034,424.07	2,418,769.82	6,615,654.25	9,034,424.07					182
1,193.07	1,193.17		1,193.17	1,193.17					183
22,074.60	22,074.60	22,074.60		22,074.60					184
15,228,618.83	15,478,997.87	9,889,235.78	5,557,358.04	15,446,593.82	32,404.05		(32,404.05)		185
38,424.75	64,911.65	64,865.78		64,865.78	45.87	9,259.13		9,305.00	186
12,701.26	12,701.26	4,951.26	7,750.00	12,701.26					187
7,727.08	7,733.05	5.97	7,727.08	7,733.05					188
4,475.69	4,475.69	595.00	3,880.69	4,475.69					189
2,900,000.00	2,900,000.00	2,800,000.00	100,000.00	2,900,000.00					190
100,000.00	100,000.00	100,000.00		100,000.00					191
55,603,761.94	61,825,177.10	60,049,676.82		60,049,676.82	1,775,500.28	2,348,066.18		4,123,566.46	192
14,000,000.00	14,000,000.00		14,000,000.00	14,000,000.00					193
36,439,057.00	36,439,058.04	36,438,999.04		36,438,999.04	59.00	53,941.00		54,000.00	194
84,679,937.37	90,287,183.40	81,586,617.00		81,586,617.00	8,700,566.40			8,700,566.40	195
34,603,372.20	35,202,552.34	33,536,024.11	1,003,939.85	34,539,963.96	662,588.38	937,887.42		1,600,475.80	196
2,974,775.98	3,589,032.96	2,788,228.49		2,788,228.49	800,804.47	79,824.51	(1,125.00)	879,503.98	197
2,461,772.75	2,467,913.90	2,044,372.49		2,044,372.49	423,541.41	441,116.16		864,657.57	198
13,683,595.58	14,330,073.77	14,087,878.44		14,087,878.44	242,195.33	809,828.71		1,052,024.04	199
8.77	253,842.84		253,842.84	253,842.84					200
56,739,831.47	59,550,743.31	53,463,600.89	3,892,191.51	57,355,792.40	2,194,950.91	977,760.78		3,172,711.69	201
11,367,265.94	11,805,560.34	11,049,368.05	24,012.54	11,073,380.59	732,179.75	266,314.94		998,494.69	202
1,717,751.08	2,458,679.65	2,149,612.02		2,149,612.02	309,067.63	38,901.28		347,968.91	203

ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	491		**University of Florida (Continued)**				
204		1200	Health Center-Educational and General-Incidental Trust Fund	$ 249,483.42	$ 5,802,949.40	$	$ 4.00
205		1300	Grants, Contracts and Donations Trust Fund	1,660,443.47	22,288,210.30	614,149.85	31.00
206		1400	Teaching Hospital and Allied Clinics-Operation and Maintenance Trust Fund	734.40			
207		1900	Dormitory Revenue Certificates 1948 Issue-Operating Trust Fund	242,703.83	2,724,475.67	200,000.00	
208		2000	Dormitory Revenue Certificates 1948 Issue-Repairs and Replacement Trust Fund	3,444.77	5,467,294.85		
209		2100	Dormitory Revenue Certificates 1954 Issue-Repairs and Replacement Trust Fund	118.99	20,884.00		
210		2200	Dormitory Revenue Certificates 1954 Issue-Interest and Sinking Trust Fund	556.07	59,209.32		
211		2300	Dormitory Revenue Certificates 1955 Issue-Interest and Sinking Trust Fund	1,704.70	41,200.62		
212		2400	Dormitory Revenue Certificates 1955 Issue-Repairs and Replacement Trust Fund	4,436.89	875.00		
213		2500	Laboratory School Revenue Certificates-Reserve Maintenance Trust Fund	5,388.61	86,327.50		
214		2600	Laboratory School Revenue Certificates-Interest and Sinking Trust Fund	17.50	27,310.00		
215		2700	Housing System Revenue Certificates 1959 Issue-Revenue Trust fund	312,484.62	6,883,639.77		
216		2800	Housing System Revenue Certificates 1959 Issue-Interest and Sinking Trust Fund	1,069.19	1,640,364.00		
217		2900	Housing System Revenue Certificates 1959 Issue-Building Maintenance and Equipment Reserve Trust Fund	46,404.61	367,000.00	300,000.00	
218		3100	Dormitory Revenue Certificates of 1962-Interest and Sinking Trust Fund	504.55	22,751.12		
219		3200	Dormitory Revenue Certificates of 1962-Repairs and Replacement Trust Fund	5,343.63	5,184.82		
220		3300	Apartment Revenue Certificates of 1964-Interest and Sinking Trust Fund	390.00	68,895.00	63,000.00	
221		3400	Apartment Revenue Certificates of 1964-Repairs and Replacement Trust Fund		10,000.00	9,000.00	
222		3500	Apartment Revenue Certificates of 1964-Revenue Trust Fund	87,291.98	393,215.45		
223		3800	Institute of Food and Agricultural Sciences-Extension Services Incidental Trust Fund	116,913.38	519,880.55		1.76
224		3900	Institute of Food and Agricultural Sciences-Extension Services Federal Grants Trust Fund	97,238.28	2,971,785.66		12.00
225		4000	Institute of Food and Agricultural Sciences-Experiment Station Incidental Trust Fund	101,580.09	1,741,901.50		
226		4100	Institute of Food and Agricultural Sciences-Experiment Station Grants and Donation Trust Fund	2,570,681.77	22,842,019.92	20,000.00	4,566.12
227		4200	Institute of Food and Agricultural Sciences-Experiment Station Federal Grants Trust Fund	7,301.73	2,848,229.37		314.80
228		4300	Housing Revenue Certificates of 1971-Interest and Sinking Trust Fund	6,750.00	21,061.81		
229		4400	Housing Revenue Certificates of 1971-Repairs and Replacement Trust Fund	750.00	12,000.00	6,100.00	
230		4600	Housing System Revenue Trust Fund of 1974	71,332.33	610,854.29	21,310.85	
231		4700	Law Review Trust Fund	13,662.75	10,310.72		
232		5000	Uniform Payroll Trust Fund	38,330.03	3,696.79		17,735.36
	492		**Florida State University:**				
233		0200	Working Capital Trust Fund	217,354.39	3,300,283.95		52.96
234		0300	Auxiliary Trust Fund	430,952.49	22,587,787.32	268,742.06	160.82
235		0500	Grants and Donations Trust Fund	104.60			
236		0900	Educational Program-Extension Incidental Trust Fund	201,084.06	2,562,855.75		378.79
237		1500	Revenue Certificates of 1964-Revenue Trust Fund		39,921.88		
238		2300	Dormitory Revenue Certificates of 1954-Interest and Sinking Trust Fund		23,788.23		
239		2400	Dormitory Revenue Certificates of 1954-Repairs and Replacement Trust Fund		9,200.00		
240		2700	Dormitory Revenue Certificates of 1956-Interest and Sinking Trust Fund		12,360.00		
241		3000	Dormitory Revenue Certificates of 1957-Interest and Sinking Trust Fund		160,477.50		
242		3400	Apartment Revenue Certificates of 1959-Interest and Sinking Trust Fund		116,725.00		
243		3700	Apartment Revenue Certificates of 1961-Interest and Sinking Trust Fund		82,635.00		
244		4200	Dormitory Revenue Certificates of 1963-Revenue Trust Fund		104,645.63		
245		4400	Apartment Revenue Certificates of 1963-Revenue Trust Fund		214,245.00		
246		4500	Sponsored Research Development Trust Fund	976,379.79	25,572,227.60	194,704.16	4,856.06
247		4700	Revenue Certificates of 1969-Revenue Trust Fund		145,500.00		
248		5000	Uniform Payroll Trust Fund	12,023.55	13,854.66		9,637.68
	493		**Florida Agricultural and Mechanical University:**				
249		0200	Auxiliary Trust Fund	108,131.57	999,279.40	94.02	4.10
250		0300	Continuing Education Program-Extension Incidental Trust Fund	22,981.29	65,828.20		
251		0400	Grants and Donations Trust Fund	512,315.22	5,186,413.12	40,858.28	2,675.26
252		0900	Dormitory Revenue Certificates of 1952-Revenue Trust Fund	71,492.37	447,716.87		
253		1000	Dormitory Revenue Certificates of 1952-Operations and Maintenance Trust Fund	21,769.53	15.00	310,000.00	633.12
254		1200	Dormitory Revenue Certificates of 1952-Repairs and Replacement Trust Fund	89.21			
255		1400	Apartment Revenue Certificates of 1963-Revenue Trust Fund	8,305.36	94,288.04		
256		1600	Dormitory Revenue Certificates of 1964-Revenue Trust Fund	19,270.84	305,420.16	75,000.00	
257		2200	Housing Revenue Certificates of 1969-Revenue Trust Fund	50,147.12	390,565.88		
258		2400	Apartment Revenue Certificates of 1963-Interest and Sinking Trust Fund	.97		22,178.00	
259		2500	Dormitory Revenue Certificates of 1964-Interest and Sinking Trust Fund	2.42		40,298.00	
260		2700	Sponsored Research Development Trust Fund	1,256.34	1,925,955.08	582,606.54	
261		3000	Apartment Revenue Certificates of 1963-Repairs and Replacement Trust Fund	52.99			
262		3100	Dormitory Revenue Certificates of 1964-Repairs and Replacement Trust Fund	5,000.00			
263		3200	Housing Revenue Certificates of 1969-Interest and Sinking Trust Fund	4.22		20,548.00	

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS Regular Disbursements	DISBURSEMENTS Transfer Disbursements	DISBURSEMENTS Total Disbursements	Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
$ 5,602,953.40	$ 6,052,436.82	$ 5,708,581.73	$	$ 5,708,581.73	$ 343,855.09	$ 64,409.30	$	$ 408,264.39	204
22,902,391.15	24,562,834.62	23,462,757.12	400.00	23,463,157.12	1,099,677.50	271,267.31	1,125.00	1,372,069.81	205
	734.40	734.40		734.40					206
2,924,475.67	3,167,179.50	2,605,004.73	282,692.98	2,887,697.71	279,481.79	46,440.90		325,922.69	207
5,467,294.85	5,470,739.62	2,326,160.00	3,144,193.00	5,470,373.00	366.62			366.62	208
20,884.00	21,002.99	20,469.00		20,469.00	533.99			533.99	209
59,209.32	59,765.39	54,488.30		54,488.30	5,277.09			5,277.09	210
41,200.62	42,905.32	42,905.32		42,905.32					211
875.00	5,311.89	4,321.00		4,321.00	990.89			990.89	212
86,327.50	91,716.11	70,363.04		70,363.04	21,353.07			21,353.07	213
27,310.00	27,327.50	27,327.50		27,327.50		945.00		945.00	214
6,883,639.77	7,196,124.39	6,140,852.83	750,854.51	6,891,707.34	304,417.05	53,063.09		357,480.14	215
1,640,364.00	1,641,433.19	1,340,417.96	300,000.00	1,640,417.96	1,015.23	127,910.62		128,925.85	216
667,000.00	713,404.61	336,789.00	376,188.00	712,977.00	427.61			427.61	217
22,751.12	23,255.67	20,700.98		20,700.98	2,554.69	4,750.00		7,304.69	218
5,184.82	10,528.45	10,401.00		10,401.00	127.45	3,440.00		3,567.45	219
131,895.00	132,285.00	132,282.50		132,282.50	2.50	19,892.50		19,895.00	220
19,000.00	19,000.00	19,000.00		19,000.00					221
393,215.45	480,507.43	272,865.39	106,114.22	378,979.61	101,527.82	1,152.84		102,680.66	222
519,882.31	636,795.69	515,354.76		515,354.76	121,440.93	24,288.88		145,729.81	223
2,971,797.66	3,069,035.94	2,975,343.34		2,975,343.34	93,692.60	14,608.19		108,300.79	224
1,741,901.50	1,843,481.59	1,742,501.00		1,742,501.00	100,980.59			100,980.59	225
22,866,586.04	25,437,267.81	22,887,413.82	12,820.45	22,900,234.27	2,537,033.54	600,240.16		3,137,273.70	226
2,848,544.17	2,855,845.90	2,708,149.56		2,708,149.56	147,696.34	47,564.79		195,261.13	227
21,061.81	27,811.81	12,102.00	6,100.00	18,202.00	9,609.81			9,609.81	228
18,100.00	18,850.00	16,559.11		16,559.11	2,290.89			2,290.89	229
632,165.14	703,497.47	212,000.00	413,026.12	625,026.12	78,471.35			78,471.35	230
10,310.72	23,973.47	19,311.43		19,311.43	4,662.04	55.00		4,717.04	231
21,432.15	59,762.18	2,059.65		2,059.65	57,702.53	786,376.36		844,078.89	232
3,300,336.91	3,517,691.30	2,994,038.73	129,368.00	3,123,406.73	394,284.57	32,550.18		426,834.75	233
22,856,690.20	23,287,642.69	22,825,671.61	25,630.00	22,851,301.61	436,341.08	328,655.76		764,996.84	234
	104.60				104.60			104.60	235
2,563,234.54	2,764,318.60	2,477,073.60		2,477,073.60	287,245.00	45,075.58		332,320.58	236
39,921.88	39,921.88	39,921.88		39,921.88		5,848.75		5,848.75	237
23,788.23	23,788.23	14,517.50		14,517.50	9,270.73			9,270.73	238
9,200.00	9,200.00	9,200.00		9,200.00					239
12,360.00	12,360.00	10,140.00		10,140.00	2,220.00			2,220.00	240
160,447.50	160,477.50	160,477.50		160,477.50					241
116,725.00	116,725.00	100,225.00		100,225.00	16,500.00	14,907.50		31,407.50	242
82,635.00	82,635.00	77,635.00		77,635.00	5,000.00	56,330.00		61,330.00	243
104,645.63	104,645.63	88,145.63		88,145.63	16,500.00	17,680.63		34,180.63	244
214,245.00	214,245.00	196,745.00		196,745.00	17,500.00	137,635.00		155,135.00	245
25,771,787.82	26,748,167.61	25,249,171.70		25,249,171.70	1,498,995.91	646,232.28		2,145,228.19	246
145,500.00	145,500.00	115,500.00		115,500.00	30,000.00	22,437.50		52,437.50	247
23,492.34	35,515.89	28,553.43		28,553.43	6,962.46	268,181.88		275,144.34	248
999,377.52	1,107,509.09	900,740.74	10,000.00	910,740.74	196,768.35	3,169.93		199,938.28	249
65,828.20	88,809.49	60,557.71		60,557.71	28,251.78	3,887.47		32,139.25	250
5,229,946.66	5,742,281.88	4,706,075.18	628,000.97	5,334,076.15	408,205.73	68,658.35		476,864.08	251
447,716.87	519,209.24	200,000.00	310,000.00	510,000.00	9,209.24			9,209.24	252
310,648.12	332,417.65	326,804.88		326,804.88	5,612.77	159.76		5,772.53	253
	89.21				89.21			89.21	254
94,288.04	102,593.40	64,231.07	22,178.00	86,409.07	16,184.33	149.50		16,333.83	255
380,420.16	399,691.00	347,034.22	40,298.00	387,332.22	12,358.78			12,358.78	256
390,565.88	440,713.00	322,602.95	95,548.00	418,150.95	22,562.05	115.76		22,677.81	257
22,178.00	22,178.97	22,178.76		22,178.76	.21	16,601.88		16,602.09	258
40,298.00	40,300.42	40,258.06		40,258.06	42.36	29,622.50		29,664.86	259
2,508,561.62	2,509,817.96	2,354,251.35	99,776.69	2,454,028.04	55,789.92	62,405.42		118,195.34	260
	52.99				52.99			52.99	261
	5,000.00	5,000.00		5,000.00					262
20,548.00	20,552.22	20,550.00		20,550.00	2.22	5,187.50		5,189.72	263

ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	494		**University of Central Florida:**				
264		0200	Grants and Donations Trust Fund	$ 73,204.30	$ 2,040,910.09	$ 1,255.49	$ 217.30
265		0300	Auxiliary Trust Fund	49,642.22	7,968,529.64	132,324.80	106.70
266		0400	Extension Incidental Trust Fund	8,840.41	1,060,108.46		.75
267		0500	Dormitory Revenue Certificates of 1967-Revenue Trust Fund	21,124.99	622,546.01		
268		0600	Solar Energy Center Testing Trust Fund	24,712.69	61,060.29		
269		0700	Sponsored Research Development Trust Fund	225,605.89	6,594,404.02	765,583.70	68.70
270		0800	Dormitory Revenue Certificates of 1980-Revenue Trust Fund	51,408.49	644,862.51		
	495		**University of South Florida:**				
271		0200	Working Capital Trust Fund	9,835.65	2,479,001.85		131.20
272		0300	Auxiliary Trust Fund	988,509.64	22,816,136.65	2,556,663.94	688.20
273		0500	Continuing Education Program-Extension Incidental Trust Fund	93,340.13	2,071,666.87	25,000.00	1,016.66
274		0600	Grants and Donations Trust Fund	391,697.09	20,401,815.71	294,740.00	2,272.44
275		0700	Dormitory Revenue Certificates of 1959-Operations and Maintenance Trust Fund	13,551.22	755,803.92		
276		0800	Dormitory Revenue Certificates of 1959-Interest and Sinking Trust Fund	69.67	165,150.00	35,338.00	
277		0900	Building Maintenance Reserve Trust Fund	1,066.54	82,600.00		
278		1000	Dormitory Revenue Certificates of 1960-Operations and Maintenance Trust Fund	31,101.08	641,368.71		
279		1100	Dormitory Revenue Certificates of 1960-Interest and Sinking Trust Fund	68.95	250,330.00	40,537.00	
280		1200	Maintenance and Equipment Reserve Trust Fund	130.31	21,500.00		
281		1300	Dormitory Revenue Certificates of 1961-Revenue Trust Fund	26,235.87	1,122,606.06		
282		1400	Dormitory Revenue Certificates of 1961-Interest and Sinking Trust Fund	27.12	396,100.00	82,884.00	
283		1500	Dormitory Revenue Certificates of 1960-Revenue Trust Fund	34,965.68	1,112,229.52		
284		1700	Dormitory Dining and Auxiliary Revenue Certificates 1965-Revenue Trust Fund	20,196.05	1,248,802.81		
285		1800	Dormitory Dining and Auxiliary Revenue Certificates 1965-Interest and Sinking Trust Fund	14.97	246,500.00	174,035.75	
286		1900	Sponsored Research Development Trust Fund	36,951.60	312,380.81	1,214,125.58	
287		2100	Florida Mental Health Institute-Operations and Maintenance Trust Fund	4,306.28	127,753.32	1,690.64	
288		2200	Dormitory Revenue Certificates of 1962-Interest and Sinking Trust Fund	22.84	295,100.00	115,265.89	
289		2300	Medical Center-Professional Medical Liability Self Insurance Trust Fund	6,193.95	552,553.44		
290		2400	Medical Center-Operations and Maintenance Trust Fund	23,684.31	1,699,560.66		993.92
291		5000	Uniform Payroll Trust Fund	311.45	150.12		351.76
	496		**Florida Atlantic University:**				
292		0200	Grants and Donations Trust Fund	208,368.25	4,445,765.56		1,685.00
293		0300	Auxiliary Trust Fund	130,581.76	2,949,086.23	41,156.42	789.90
294		0400	Continuing Education Program-Extension Incidental Trust Fund	83,550.00	852,788.83		397.00
295		0800	Dormitory Revenue Certificates of 1964-Revenue Trust Fund	95.53	48,500.00	54,430.00	
296		0900	Revenue Certificates of 1966 A Issue-Revenue Trust Fund	96.35	49,800.00	57,800.00	
297		1000	Revenue Certificates of 1966 B Issue-Revenue Trust Fund	79.42	48,900.00	64,900.00	
298		1300	Sponsored Research Development Trust Fund	37,815.70	67,777.94	130,442.65	
	497		**University of West Florida:**				
299		0200	Grants and Donations Trust Fund	8,760.13	636,581.55		
300		0300	Auxiliary Trust Fund	82,427.98	2,289,632.30	27.37	103.42
301		0400	Continuing Education Program-Extension Incidental Trust Fund		5.54		
302		0500	1982 Housing Energy Conservation Project Trust Fund		476,791.60		
303		0600	Dormitory Revenue Certificates of 1966-Revenue Trust Fund	21,378.50	643,601.74		10.00
304		0700	Dormitory Revenue Certificates of 1972-Revenue Trust Fund	25,974.81	849,342.20		
305		0800	Sponsored Research Development Trust Fund	56,883.64	6,440,204.06	26,477.54	1,764.77
306		5000	Uniform Payroll Trust Fund				6.70
	498		**Florida International University:**				
307		0200	Extension Incidental Trust Fund	26,198.84	64,124.89		7.50
308		0300	Grants and Donations Trust Fund	273,976.97	1,596,730.17	22,018.51	268.92
309		0500	Auxiliary Trust Fund	299,511.29	4,726,954.82	59,487.23	35.95
310		0600	Improvement Project Construction Trust Fund	23.96			
311		0800	Sponsored Research Development Trust Fund	356,632.52	4,646,415.11	152,993.89	1,319.41
	499		**University of North Florida:**				
312		0200	Extension Incindental Trust Fund	73,695.70	294,492.04		
313		0300	Auxiliary Trust Fund	72,031.38	1,475,530.54	28,667.00	33.80
314		0400	Grants and Donations Trust Fund	53,905.19	1,798,225.10		10.00
315		0800	Sponsored Research Development Trust Fund	16,305.76	480,567.49	81,344.00	
316			TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION	$ 33,988,000.07	$1,508,701,141.27	$ 112,029,926.77	$ 209,199.35
	510-519		DEPARTMENT OF ADMINISTRATION				
	510		**Office of the Secretary:**				
317		0100	Administrative Trust Fund	$ 28,811.46	$ 96,962.23	$ 927,193.90	$ 15.00
	511		**Division of Veterans' Affairs:**				
318		0100	State Approval Agency Trust Fund	17,933.23	36,834.34		
	514		**Division of Administrative Hearings:**				
319		0100	Administrative Trust Fund	31,120.88	454,261.73	15,213.00	

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

		DISBURSEMENTS							
Total Receipts	Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
$ 2,042,382.88	$ 2,115,587.18	$ 2,004,664.28	$ 12,068.63	$ 2,016,732.91	$ 98,854.27	$ 10,927.88	$	$ 109,782.15	264
8,100,961.14	8,150,603.36	7,500,873.35	91,712.92	7,592,586.27	558,017.09	156,844.19		714,861.28	265
1,060,109.21	1,068,949.62	1,053,562.09		1,053,562.09	15,387.53	42,009.92		57,397.45	266
622,546.01	643,671.00	614,546.84		614,546.84	29,124.16	45,851.57		74,975.73	267
61,060.29	85,772.98	71,394.86		71,394.86	14,378.12	1,755.87		16,133.99	268
7,360,056.42	7,585,662.31	6,313,502.97	979,278.10	7,292,781.07	292,881.24	170,048.50		462,929.74	269
644,862.51	696,271.00	640,740.46		640,740.46	55,530.54	2,326.00		57,856.54	270
2,479,133.05	2,488,958.70	2,468,207.16		2,468,207.16	20,761.54	109,284.43		130,045.97	271
25,373,488.79	26,361,998.43	24,964,340.24	1,206,074.59	26,170,414.83	191,583.60	603,680.55		795,264.15	272
2,097,683.53	2,191,023.66	2,185,885.16	5,132.41	2,191,017.57	6.09	55,925.18		55,931.27	273
20,698,828.15	21,090,525.24	18,776,925.19	1,655,552.56	20,432,477.75	658,047.49	429,839.40		1,087,886.89	274
755,603.92	769,355.14	433,089.27	251,944.12	685,033.39	84,321.75	1,247.96		85,569.71	275
200,488.00	200,557.67	106,987.50	93,500.00	200,487.50	70.17	43,252.98		43,323.15	276
82,600.00	83,666.54	20,000.00	62,550.00	82,550.00	1,116.54			1,116.54	277
641,368.71	672,469.79	389,543.29	248,033.00	637,576.29	34,893.50	1,816.36		36,709.86	278
290,867.00	290,935.95	131,367.20	159,435.00	290,802.20	133.75	51,833.60		51,967.35	279
21,500.00	21,630.31	924.00	20,475.00	21,399.00	231.31			231.31	280
1,122,606.06	1,148,841.93	530,445.54	556,655.04	1,087,100.58	61,741.35	3,008.94		64,750.29	281
478,984.00	479,011.12	225,883.00	253,054.00	478,937.00	74.12	87,948.85		88,022.97	282
1,112,229.52	1,147,195.20	675,408.67	441,175.42	1,116,584.09	30,611.11	816.36		31,429.47	283
1,248,802.81	1,268,998.86	778,115.52	471,132.40	1,249,247.92	19,750.94	1,837.32		21,588.26	284
420,535.75	420,550.72	292,925.00	104,740.00	397,665.00	22,885.72	105,725.00		128,610.72	285
1,526,506.39	1,563,457.99	1,479,824.88		1,479,824.88	83,633.11	55,817.60		139,450.71	286
129,443.96	133,750.24	97,283.78		97,283.78	36,466.46			36,466.46	287
410,365.89	410,388.73	204,450.00	192,765.00	397,215.00	13,173.73	79,137.50		92,311.23	288
552,553.44	558,747.39	530,722.74		530,722.74	28,024.65	1,300.40		29,325.05	289
1,700,554.58	1,724,238.89	1,696,179.38		1,696,179.38	28,059.51	81,240.46		109,299.97	290
501.88	813.33	48.58		48.58	764.75	1,684.36		2,449.11	291
4,447,450.56	4,655,818.81	4,390,012.70	156,951.56	4,546,964.26	108,854.55	134,606.15		243,460.70	292
2,991,032.55	3,121,614.31	2,739,393.49	177,130.00	2,916,523.49	205,090.82	64,045.53		269,136.35	293
853,185.83	936,735.83	871,995.60		871,995.60	64,740.23	42,511.56		107,251.79	294
102,930.00	103,025.53	102,930.00		102,930.00	95.53	36,727.50		36,823.03	295
107,600.00	107,696.35	107,600.00		107,600.00	96.35	37,412.50		37,508.85	296
113,800.00	113,879.42	113,800.00		113,800.00	79.42	36,962.50		37,041.92	297
198,220.59	236,036.29	176,450.81		176,450.81	59,585.48	7,090.12		66,675.60	298
636,581.55	645,341.68	614,514.03		614,514.03	30,827.65	3,806.99		34,634.64	299
2,289,763.09	2,372,191.07	2,311,053.63		2,311,053.63	61,137.44	52,292.96		113,430.40	300
5.54	5.54		5.54	5.54					301
476,791.60	476,791.60		455,043.71	455,043.71	21,747.89			21,747.89	302
643,611.74	664,990.24	603,281.36	2,000.00	605,281.36	59,708.88	67,317.13		127,026.01	303
849,342.20	875,317.01	838,835.52	2,000.00	840,835.52	34,481.49	7,041.25		41,522.74	304
6,468,446.37	6,525,330.01	6,402,964.08		6,402,964.08	122,365.93	93,182.60		215,548.53	305
6.70	6.70				6.70			6.70	306
64,132.39	90,331.23	9,158.24	61,024.89	70,183.13	20,148.10			20,148.10	307
1,619,017.60	1,892,994.57	1,541,905.05		1,541,905.05	351,089.52	36,407.92		387,497.44	308
4,786,478.00	5,085,989.29	4,882,147.84	22,018.51	4,904,166.35	181,822.94	211,942.91		393,765.85	309
	23.96				23.96			23.96	310
4,800,728.41	5,157,360.03	4,554,890.65	30,963.82	4,585,854.47	571,506.46	205,879.38		777,385.84	311
294,492.04	368,187.74	270,426.55		270,426.55	97,761.19	19,355.71		117,116.90	312
1,504,231.34	1,576,262.72	1,487,552.95		1,487,552.95	88,709.77	24,818.01		113,527.78	313
1,798,235.10	1,852,140.29	1,542,991.65	81,636.15	1,624,627.80	227,512.49	216,211.27	(57,129.00)	186,594.76	314
561,911.49	578,217.25	520,355.35	66.60	520,421.95	57,795.30	34,515.43	57,129.00	149,439.73	315
$1,620,940,267.39	$1,654,928,267.46	$1,550,572,600.46	$ 66,829,394.58	$1,617,401,995.04	$ 37,526,272.42	$ 33,428,666.39	$ (32,404.05)	$ 70,922,534.76	316
$ 1,024,171.13	$ 1,052,982.59	$ 1,002,353.92	$	$ 1,002,353.92	$ 50,628.67	$ 67,926.19	$	$ 118,554.86	317
36,834.34	54,767.57	723.20	54,044.37	54,767.57					318
469,474.73	500,595.61	489,643.88		489,643.88	10,951.73	21,580.12		32,531.85	319

Exhibit C (Continued)

ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	510-519		DEPARTMENT OF ADMINISTRATION (Continued)				
	515		**Division of Personnel:**				
320		0100	State Personnel System Trust Fund	$ 38,801.84	$ 6,247,915.54	$	$
321		0300	State Employees Life Insurance Trust Fund	55,172.00	9,015,900.63		113.14
322		0400	State Employees Savings Bonds Trust Fund		1,065.69		
323		0500	State Employees Health Insurance Trust Fund	532,390.96	187,769,734.07	904,330.87	1,521.55
324		0600	State Employees Disability Insurance Trust Fund	4,263.78	479,469.77		
325		0700	State Employees Group Health Incentive Plan Trust Fund	8,017.96	1,302,436.32		15.52
326		0800	Law Enforcement Survivor Benefits Trust Fund	10,354.84	3,246.90		
	516		**Division of Retirement:**				
327		0100	Florida Retirement System Trust Fund	15,165,001.74	1,138,036,181.04	3,804,237.94	171,730.70
328		0200	Operating Trust Fund	288,616.10	6,947.45	7,700,000.00	217.45
329		0500	Social Security Contributions Trust Fund	88,938.78	2,144,449,766.80		19.86
330		0700	State Employees Savings Bond Trust Fund	1,708.99	3,350,024.19	1,065.09	804.62
	518		**Commission on Human Relations:**				
331		0100	Grants and Donations Trust Fund	3,224.85	404,032.30		
	519		**Division of Human Resource Management:**				
332		0100	State Personnel System Trust Fund	12,292.00	46,055.44	3,193,648.96	
333		0200	State Employees Health Insurance Trust Fund			104,824.00	
334			TOTAL DEPARTMENT OF ADMINISTRATION—	$ 16,286,649.41	$3,491,700,834.44	$ 16,650,514.36	$ 174,437.84
	520-529		DEPARTMENT OF COMMUNITY AFFAIRS				
	520		**Office of the Secretary:**				
335		0100	Administrative Trust Fund	$ 252,076.25	$	$ 774,667.48	$
336		0300	Grants and Donations Trust Fund	62,978.89	351,629.18	10,816.97	
	527		**Division of Public Safety Planning and Assistance:**				
337		0100	U.S. Contributions Trust Fund	372.00	602,135.40		
338		0200	Disaster Relief U.S. Trust Fund	175,827.01	309,577.53		
339		0300	Personnel and Administration Trust Fund	10,814.63	2,101,348.39		
340		0400	Governor's Highway Safety Commission Trust Fund	32,258.72	3,767,731.30	1,964.92	12,711.26
341		0800	Governor's Council on Criminal Justice Trust Fund	86,329.67	2,034,351.45		
342		0900	Block Grant Matching Trust Fund	85,288.47	1,515,576.39	1,119,968.70	
343		1000	Grants and Donations Trust Fund	1,163,450.45	3,681,484.27	22,410.36	
	528		**Local Resource Management:**				
344		0100	Urban Planning Assistance Revolving Trust Fund	31,707.27	20,000.00		
345		0200	State Planning Trust Fund	19,287.64	1,087,965.63	360.50	
346		0300	Community Development Trust Fund	8,680.79	204,535.63		
347		0400	Revolving Land Acquisition and Site Development Assistance Trust Fund	4,734.37	518,630.69		
348		0500	Factory Built Housing Trust Fund	14,479.17	193,518.10		
349		0600	Housing Assistance Trust Fund	162,713.72	3,432,054.86		37.32
350		0700	Neighborhood Housing Services Grant Trust Fund	40,000.00			
351		0900	Community Development Support and Assistance Trust Fund	4,100.27	2,129,613.84	1,175,000.00	
352		1000	Community Services Trust Fund	2,256.28	783,332.35	781,560.00	
353		1100	Economic Opportunity Trust Fund	1,086,774.20	7,775,344.66	1,654,353.42	
354		1200	Community Services Block Grant Trust Fund	16,202.26	12,897,380.38		
355		1300	Grants and Donations Trust Fund	39,268.64	728,505.02	261,774.61	
356		1400	Community Development Block Grant Trust Fund		1,735,928.69		
	529		**Florida Housing Finance Agency:**				
357		0100	Florida Housing Finance Agency Trust Fund	118,040.15	15,682,343.24		
358			TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	$ 3,417,640.85	$ 61,552,987.00	$ 5,802,876.96	$ 12,748.58
	530-534		DEPARTMENT OF BUSINESS REGULATION				
	530		**Office of the Secretary:**				
359		0100	Administrative Trust Fund	$ 157,320.86	$ 129.80	$ 1,099,459.00	$ 27.00
	531		**Division of Pari-Mutuel Wagering:**				
360		0100	Pari-Mutuel Trust Fund	380,507.41	6,112,823.90	24,399.54	809.68
361		0200	Pari-Mutuel Tax Collection Trust Fund	616,716.21	54,154,779.36		70.00
362		0300	Florida Thoroughbred Breeders Promotional Trust Fund	304,154.26	3,030,458.15		
363		0400	Research Trust Fund	7,317.80	19,690.00		
	532		**Division of Hotels and Restaurants:**				
364		0100	Hotel and Restaurant Trust Fund	311,343.86	4,910,662.05	17,258.11	544.60
	533		**Division of Florida Land Sales and Condominiums:**				
365		0100	Florida Land Sales Trust Fund	207,178.82	715,432.91	3,111.39	
366		0200	Florida Condominiums Trust Fund	33,622.08	1,640,188.59	8,404.13	60.10
367		0300	Florida Real Estate Time Sharing Trust Fund	104,279.52	766,064.99	6,165.81	
	534		**Division of Alcoholic Beverages and Tobacco:**				
368		0100	Cigarette Tax Collection Trust Fund	3,697,850.91	278,148,319.53		8,109.34

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS Regular Disbursements	DISBURSEMENTS Transfer Disbursements	DISBURSEMENTS Total Disbursements	Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
$ 6,247,915.54	$ 6,286,717.38	$ 2,567,533.61	$ 3,692,843.52	$ 6,260,377.13	$ 26,340.25	$ 41,510.35	$	$ 67,850.60	320
9,016,013.77	9,071,185.77	9,028,448.49		9,028,448.49	42,737.28	472,031.28	(171.56)	514,597.00	321
1,065.69	1,065.69		1,065.69	1,065.69					322
188,675,586.49	189,207,977.45	188,335,434.83	104,824.00	188,440,258.83	767,718.62	46,895.37	171.56	814,785.55	323
479,469.77	483,733.55	481,985.81		481,985.81	1,747.74			1,747.74	324
1,302,451.84	1,310,469.80	718,015.03	581,714.93	1,299,729.96	10,739.84	942.64		11,682.48	325
3,246.90	13,601.74	9,049.76	4,191.44	13,241.20	360.54		6,800.75	7,161.29	326
1,142,012,149.68	1,157,177,151.42	1,132,194,243.80	7,893,179.85	1,140,087,423.65	17,089,727.77	32,160,424.00		49,250,151.77	327
7,707,164.90	7,995,781.00	7,443,475.10	413,535.00	7,857,010.10	138,770.90	245,180.18		383,951.08	328
2,144,449,786.66	2,144,538,725.44	2,140,406,691.97	4,122,662.44	2,144,529,354.41	9,371.03			9,371.03	329
3,351,894.50	3,353,603.49	3,350,090.50		3,350,090.50	3,512.99	1,856.25		5,369.24	330
404,032.30	407,257.15	328,209.94	30,390.99	358,600.93	48,656.22	4,739.57		53,395.79	331
3,239,704.40	3,251,996.40	3,215,164.00		3,215,164.00	36,832.40	96,112.71		132,945.11	332
104,824.00	104,824.00	96,217.46		96,217.46	8,606.54	4,737.25		13,343.79	333
$3,508,525,786.64	$3,524,812,436.05	$3,489,667,281.30	$ 16,898,452.23	$3,506,565,733.53	$ 18,246,702.52	$ 33,163,935.91	$ 6,800.75	$ 51,417,439.18	334
$ 774,667.48	$ 1,026,743.73	$ 737,922.91	$ 185,639.08	$ 923,561.99	$ 103,181.74	$ 6,367.81	$	$ 109,549.55	335
362,446.15	425,425.04	353,515.91	22,410.36	375,926.27	49,498.77	4,543.06		54,041.83	336
602,135.40	602,507.40	513,286.57	87,747.79	601,034.36	1,473.04	24,050.56		25,523.60	337
309,577.53	485,404.54	301,992.45	155,047.08	457,039.53	28,365.01			28,365.01	338
2,101,348.39	2,112,163.02	1,989,628.09	108,689.69	2,098,317.78	13,845.24	103,823.99		117,669.23	339
3,782,407.48	3,814,666.20	2,441,296.68	1,357,647.20	3,798,943.88	15,722.32	204,607.00		220,329.32	340
2,034,351.45	2,120,681.12	1,464,455.16	505,231.13	1,969,686.29	150,994.83	55,055.33		206,050.16	341
2,635,545.09	2,720,833.56	1,217,513.63	1,494,087.64	2,711,601.27	9,232.29	12,162.97		21,395.26	342
3,703,894.63	4,867,345.08	3,969,903.34	73,489.48	4,043,392.82	823,952.26	303,260.61		1,127,212.87	343
20,000.00	51,707.27	4,585.69	47,121.58	51,707.27					344
1,088,326.13	1,107,613.77	994,089.98	106,560.25	1,100,650.23	6,963.54	41,342.85		48,306.39	345
204,535.63	213,216.42	122,117.74	90,097.45	212,215.19	1,001.23	6,480.42		7,481.65	346
518,630.69	523,365.06	490,767.70	7,147.24	497,914.94	25,450.12	156,749.52		182,199.64	347
193,518.10	207,997.27	188,710.89	14,790.00	203,500.89	4,496.38	3,843.32		8,339.70	348
3,432,092.18	3,594,805.90	3,139,330.36	50,561.61	3,189,891.97	404,913.93	105,500.18		510,414.11	349
	40,000.00	20,000.00		20,000.00	20,000.00			20,000.00	350
3,304,613.84	3,308,714.11	3,268,226.88	10,080.53	3,278,307.41	30,406.70	99,314.19		129,720.89	351
1,564,892.35	1,567,148.63	1,554,227.03	3,745.15	1,557,972.18	9,176.45	171,785.84		180,962.29	352
9,429,698.08	10,516,472.28	8,881,151.60	60,114.24	8,941,265.84	1,575,206.44	368,161.94		1,943,368.38	353
12,897,380.38	12,913,582.64	12,448,189.35	67,593.34	12,515,782.69	397,799.95	344,374.72		742,174.67	354
990,279.63	1,029,548.27	1,003,167.99	15,296.52	1,018,464.51	11,083.76	8,304.16		19,387.92	355
1,735,928.69	1,735,928.69	1,682,895.13	51,473.60	1,734,368.73	1,559.96	464,240.00		465,799.96	356
15,682,343.24	15,800,383.39	15,476,093.11	34,170.32	15,510,263.43	290,119.96	380,768.11		670,888.07	357
$ 67,368,612.54	$ 70,786,253.39	$ 62,263,068.19	$ 4,548,741.28	$ 66,811,809.47	$ 3,974,443.92	$ 2,864,736.58	$	$ 6,839,180.50	358
$ 1,099,615.80	$ 1,256,936.66	$ 1,009,759.75	$ 104,178.45	$ 1,113,938.20	$ 142,998.46	$ 12,348.42	$	$ 155,346.88	359
6,138,633.12	6,519,140.53	5,553,607.97	949,384.35	6,502,992.32	16,148.21	378,610.03		394,758.24	360
54,154,849.36	54,771,565.57	32,833,851.65	20,600,000.00	53,433,851.65	1,337,713.92	35,920.00		1,373,633.92	361
3,030,458.15	3,334,612.41	3,334,612.41		3,334,612.41					362
19,690.00	27,007.80	482.76		482.76	26,525.04			26,525.04	363
4,928,464.76	5,239,808.62	4,622,469.72	456,734.50	5,079,204.22	160,604.40	32,051.05		192,655.45	364
718,544.30	925,723.12	658,376.15	109,821.92	768,198.07	157,525.05	2,505.87	(11,000.00)	149,030.92	365
1,648,652.82	1,682,274.90	1,352,986.05	221,431.00	1,574,417.05	107,857.85	16,821.06	11,000.00	135,678.91	366
772,230.80	876,510.32	617,229.44	121,168.00	738,397.44	138,112.88	3,036.53		141,149.41	367
276,156,428.87	281,854,279.78	19,920,530.42	257,852,610.31	277,773,140.73	4,081,139.05	185,416.29		4,266,555.34	368

ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	530-534		DEPARTMENT OF BUSINESS REGULATION (Continued)				
	534		**Division of Alcoholic Beverages and Tobacco: (Continued)**				
369		0200	Beverage License Trust Fund	$ 1,273,876.84	$ 17,359,719.26	$	$ 221,916.95
370			TOTAL DEPARTMENT OF BUSINESS REGULATION	$ 7,094,168.57	$ 366,858,268.54	$ 1,159,397.98	$ 231,537.67
	540-546		DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY				
	540		**Office of the Secretary and Administrative Services:**				
371		0100	Administrative Trust Fund	$ 452,753.13	$ 657,443.95	$ 5,816,285.79	$ 873.11
372		0200	Special Employment Security Trust Fund	50,253.20	2,150,068.40	3,447,281.73	
373		0300	Revolving Trust Fund	144,878.18	1,489,392.65	211,936.32	
374		0400	Caldwell Data Center Working Capital Trust Fund	250,600.55	5,760,745.76		
375		0600	Workers' Compensation Special Disability Trust Fund	1,132,070.25	25,917,678.76	2,000,000.00	46,585.02
376		0800	Labor, Employment and Training Trust Fund		6,376,312.00		
377		0900	Public Employees Relations Commission Trust Fund	24,557.26	28,814.63		
378		1000	Board of Review-Unemployment Appeals Commission-Employment Security Administration Trust Fund	26,927.30		890,000.00	
379		1100	Workers Compensation Administrative Trust Fund	310,602.12	21,736.23	3,190,000.00	721.91
	541		**Division of Labor:**				
380		0100	Workers' Compensation Administrative Trust Fund	5,240.65			
381		0400	Grants and Donations Trust Fund	11,836.55	25,518.56		
	542		**Division of Employment Security:**				
382		0100	Special Employment Security Trust Fund	84,361.83	620,000.00	331,856.00	
383		0200	Grants and Donations Trust Fund	27,012.98			
384		0300	Employment Security Administration Trust Fund	3,557,207.17	24,552,777.54	10.00	17,912.57
385		1000	Unemployment Compensation Benefit Trust Fund	3,946,990.13	97,119,895.76		393,212.00
386		1100	Unemployment Compensation Clearing Trust Fund	19,724.31	76,263,020.01		95,003.54
387		1500	Work Incentive Benefits Trust Fund	207.00			
388		1600	Crew Chief Registration Trust Fund	14,925.30	7,555.97		
	543		**Division of Labor, Employment and Training:**				
389		0100	Crew Chief Registration Trust Fund		82,785.47	21,776.41	
390		0200	Employment Security Administration Trust Fund		58,308,452.83	4,048,958.64	
391		0300	Florida State Prime Sponsor Trust Fund			200,000.00	
	544		**Division of Unemployment Compensation:**				
392		0100	Employment Security Administration Trust Fund		25,647,272.70	3,412,500.00	
393		0300	Unemployment Compensation Benefit Trust Fund		214,092,303.26	794,761.64	
394		0400	Unemployment Compensation Clearing Trust Fund		267,521,225.42	64,834.94	
	545		**Division of Workers' Compensation:**				
395		0100	Workers' Compensation Administrative Trust Fund	991,112.40	36,789,325.33	2,000,000.00	38,836.18
395		0400	Grants and Donations Trust Fund	90,995.46	745,026.38		
397		0500	Crimes Compensation Trust Fund	24,626.92	5,118,863.56		6,315.94
	546		**Division of Employment and Training:**				
398		0100	Florida State Prime Sponsor Trust Fund	135,682.80	9,298,772.86	158,475.27	165.85
399			TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	$ 11,302,565.49	$ 858,594,988.03	$ 26,588,676.74	$ 599,626.12
	550-559		DEPARTMENT OF TRANSPORTATION				
	552		**Division of Public Transportation Operations:**				
400		0300	Boca Raton Airport Operations Trust Fund	$	$ 653.76	$	$
401		0500	Local Government Bus Purchase Revolving Trust Fund		142.94		
402		0600	Grants and Donations Trust Fund			3,180,953.52	
403		0900	Local Rail Service Assistance Trust Fund		76,464.12	139,956.62	
	553		**Division of Construction:**				
404		0500	Primary Trust Fund	30,278,551.91	996,678,391.98	310,879,770.37	763.25
405		0600	Secondary Trust Fund		996,807.35	3,926,187.95	
406		0700	Suwannee County Project Construction Trust Fund #82		8,549.37		
407		0900	Sunshine Skyway Bridge Insurance Proceeds Trust Fund		10.00		
408		1000	Alachua County Project Construction Trust Fund #81		51.28		
409		1200	Alachua County Project Construction Trust Fund #83	81,793.44	10,000.00		
410		1500	Columbia County Project Construction Trust Fund #82		1,038.11		
411		1600	Bradford County Project Construction Trust Fund #81		9,979.89		
412		2000	Collier County-Marco Island Project Construction Trust Fund		828.10		
413		2500	Walton County Project Construction Trust Fund #81		118,568.60		
414		2600	Wakulla County Project Construction Trust Fund #81		567,292.04		
415		3200	Collier County Project Construction Trust Fund #81		221,769.53		
416		3300	Escambia County Project Constuction Trust Fund		729,126.32		
417		3400	Pinellas County Project Construction Trust Fund		1,812,711.10		
418		3600	Gulf County Project Construction Trust Fund #83		60,839.72		
419		3700	Liberty County Project Construction Trust Fund #83		240,000.00		
420		3800	Hernando County Project Construction Trust Fund #81		758,316.90		
421		3900	Madison County Project Construction Trust Fund #81		63,910.67		

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS Regular Disbursements	 Transfer Disbursements	 Total Disbursements	Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
$ 17,581,636.21	$ 18,855,513.05	$ 8,987,786.73	$ 8,337,848.75	$ 17,325,635.48	$ 1,529,877.57	$ 51,294.50	$	$ 1,581,172.07	369
$ 368,249,204.19	$ 375,343,372.76	$ 78,801,693.05	$ 288,753,177.28	$ 367,644,870.33	$ 7,698,502.43	$ 718,003.75	$	$ 3,416,506.18	370
$ 6,474,602.85	$ 6,927,355.98	$ 5,781,170.00	$	$ 5,781,170.00	$ 1,146,185.98	$ 300,747.09	$	$ 1,446,933.07	371
5,597,350.13	5,647,603.33	3,095,464.31	2,381,488.00	5,476,952.31	170,651.02			170,651.02	372
1,701,328.97	1,846,207.15	1,628,484.12		1,628,484.12	217,723.03	102,145.15		319,868.18	373
5,760,745.76	6,011,346.31	5,201,120.98		5,201,120.98	810,225.33	247,139.38		1,057,364.71	374
27,964,263.78	29,096,334.03	26,145,285.63	2,035,262.89	28,180,548.52	915,785.51	2,249,951.28		3,165,736.79	375
6,376,312.00	6,376,312.00	6,375,873.40		6,375,873.40	438.60			438.60	376
28,814.63	53,371.89	32,202.46		32,202.46	21,169.43	3,999.80		25,169.23	377
890,000.00	916,927.30	804,322.38	42,565.09	846,887.47	70,039.83	43,530.95		113,570.78	378
3,212,458.14	3,523,060.26	3,089,593.58	77,759.65	3,167,353.23	355,707.03	151,271.58		506,978.61	379
	5,240.65				5,240.65			5,240.65	380
25,518.56	37,355.11	22,924.64	14,430.47	37,355.11					381
951,856.00	1,036,217.83	897,215.73	76,840.28	974,056.01	62,161.82	5,040.00		67,201.82	382
	27,012.98				27,012.98			27,012.98	383
24,570,700.11	28,127,907.28	21,297,470.35	6,821,357.06	28,118,827.41	9,079.87	35,046.32		44,126.19	384
97,513,107.76	101,460,097.89	100,664,846.25	794,761.64	101,459,607.89	490.00	75,862.00	62.00	76,414.00	385
76,358,023.55	76,377,747.86	75,832,878.84	544,869.02	76,377,747.86		35,305.47		35,305.47	386
	207.00				207.00			207.00	387
7,555.97	22,481.27		22,481.27	22,481.27					388
104,561.88	104,561.88	68,506.43	4,158.34	72,664.77	31,897.11			31,897.11	389
62,357,411.47	62,357,411.47	58,965,231.94	2,299,290.24	61,264,522.18	1,092,889.29	6,804,633.45		7,897,522.74	390
200,000.00	200,000.00	153,350.07	14,724.61	168,074.68	31,925.32	992.58		32,917.90	391
29,059,772.70	29,059,772.70	24,859,234.34	3,480,695.78	28,339,930.12	719,842.58	1,407,729.03		2,127,571.61	392
214,887,064.90	214,887,064.90	212,663,114.09		212,663,114.09	2,223,950.81	8,161,094.23	(62.00)	10,384,983.04	393
267,586,060.36	267,586,060.36	266,472,492.23	890,407.37	267,362,899.60	223,160.76	426,548.39		649,709.15	394
38,828,161.51	39,819,273.91	32,616,355.31	6,452,688.00	39,069,043.31	750,230.60	1,232,117.44		1,982,348.04	395
745,026.38	836,021.84	705,374.30	69,000.00	774,374.30	61,647.54			61,647.54	396
5,125,179.50	5,149,806.42	4,799,386.30	41,500.00	4,840,886.30	308,920.12	371,740.20		680,660.32	397
9,457,413.98	9,593,096.78	9,066,891.95	524,397.03	9,591,298.98	1,807.80	1,114.50		2,922.30	398
$ 985,783,290.89	$ 897,085,856.38	$ 861,238,789.63	$ 26,588,676.74	$ 887,827,466.37	$ 9,258,390.01	$ 21,656,008.84	$	$ 30,914,398.85	399
$ 653.76	$ 653.76	$ 653.76	$	$ 653.76	$	$	$	$	400
142.94	142.94		142.94	142.94					401
3,180,953.52	3,180,953.52	3,180,953.52		3,180,953.52					402
216,420.74	216,420.74	216,420.74		216,420.74					403
1,307,558,925.60	1,337,837,477.51	606,386,073.96	690,779,660.83	1,297,165,734.79	40,671,742.72	885,557.69		41,557,300.41	404
4,922,995.30	4,922,995.30	4,359,369.42	563,625.88	4,922,995.30					405
8,549.37	8,549.37		8,549.37	8,549.37					406
10.00	10.00	10.00		10.00					407
51.28	51.28	51.28		51.28					408
10,000.00	91,793.44	91,793.44		91,793.44					409
1,038.11	1,038.11	1,038.11		1,038.11					410
9,979.89	9,979.89		9,979.89	9,979.89					411
828.10	828.10	828.10		828.10					412
118,568.60	118,568.60	118,568.60		118,568.60					413
567,292.04	567,292.04		567,292.04	567,292.04					414
221,769.53	221,769.53	221,769.53		221,769.53					415
729,126.32	729,126.32		107,332.68	107,332.68	621,793.64			621,793.64	416
1,812,711.10	1,812,711.10		1,812,711.10	1,812,711.10					417
60,839.72	60,839.72		60,839.72	60,839.72					418
240,000.00	240,000.00	240,000.00		240,000.00					419
758,316.90	758,316.90	758,316.90		758,316.90		120,000.00		120,000.00	420
63,910.67	63,910.67		63,910.67	63,910.67					421

ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	Balance July 1, 1983	RECEIPTS Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	550-559		DEPARTMENT OF TRANSPORTATION (Continued)				
	553		**Division of Construction: (Continued)**				
422		4100	Seminole County Project Construction Trust Fund #82	$	$ 908,368.00	$	$
423		6700	Lafayette County Project Construction Trust Fund #81		2,044.10		
424		6800	Lake County Project Construction Trust Fund		76.22		
425		6900	Lee County Project Construction Trust Fund #82		1,571.77		
426		7100	Hillsborough County 1979 Project Construction Trust Fund	5,099.09	163,384.36		
427		7300	Levy County Project Construction Trust Fund		1,205.53		
428		7400	Levy County Project Construction Trust Fund #2		42,131.62		
429		7600	Lafayette County Project Construction Trust Fund #82		618,541.51		
430		7900	Manatee County Project Acquisition Trust Fund		277,784.42		
431		8000	Escambia County Project Construction Trust Fund #83		.87		
432		8100	Manatee County Toll Bridges Construction Trust Fund		53,945.41		
433		8600	Monroe County Project Construction Trust Fund #81		6,531.51		
434		8700	Okaloosa County Project Construction Trust Fund #82		4,010.19		
435		9500	Palm Beach County Project Construction Trust Fund #83		1,100.00		
436		9700	Charlotte County Project Construction Trust Fund #81		20.59		
437		9800	Pasco County 1965 Project Construction Trust Fund #82		5.00		
438		9900	1973 Turnpike Improvements Project Trust Fund		23,845.18		
	554		**Division of Construction:**				
439		0100	Pinellas County Project Construction Trust Fund		711.67		
440		0200	Advanced Interstate Construction Trust Fund	9,121,742.53	101,199,441.57		
441		0700	Polk County Project Construction Trust Fund		1.68		
442		1000	Polk County Project Construction Trust Fund #82		2,591,267.00		
443		1300	Putnam County Project Construction Trust Fund		16,382.19		
444		2600	Seminole County Project Construction Trust Fund #81		62,366.87		
445		2800	Seminole County Project Construction Trust Fund		25,783.09		
446		3700	Volusia County Project Acquisition Trust Fund		76,032.51		
447		3800	Volusia County Turnbull Bridge Construction Trust Fund		564,454.93		
448		4200	Walton County Project Construction Trust Fund		233.18		
449		4700	Dade County 1970 Expressway Project Construction Trust Fund		12,067.51		
450		5000	Jacksonville Transportation Authority 1977 Project Construction Trust Fund	2.06	1,048,683.15	351,505.29	
451		5100	Gilchrist County Project Construction Trust Fund #82		472.73		
452		5200	Hamilton County Project Construction Trust Fund #81		319,457.14		
453		5300	Walton County Project Construction Trust Fund #82		450,628.47		
454		5400	Columbia County Project Construction Trust Fund #83		543,080.18		
455		8100	Working Capital Trust Fund	2,771,677.77	51,359,214.64	762,946,273.31	141,591.41
456			TOTAL DEPARTMENT OF TRANSPORTATION	$ 42,259,056.80	$1,162,730,296.57	$1,081,424,647.06	$ 142,354.66
	560		DEPARTMENT OF ENVIRONMENTAL REGULATION				
457		0100	Operating Trust Fund	$ 92,601.55	$ 12,267,314.35	$	$ 9,261.88
458		0200	Licensing and Permitting Trust Fund	9,550.00	36,575.00		
459		0300	Pollution Recovery Trust Fund	64,510.87	1,189,675.57		
460		0400	Project Construction Trust Fund		42,156,475.54		
461		0500	Air Pollution Control Trust Fund		2,744,626.00		
462		0600	Water Quality Assurance Trust Fund		2,533,000.00	17,586,915.51	
463		0700	Water Management Land Trust Fund	1,729,550.55	10,358,601.17	20,679,362.51	
464		0800	Grants and Donations Trust Fund	35,967.76	293,521.58	324.40	
465		0900	U.S. Cooperative Trust Fund		35,000.00		
466		1000	Coastal Zone Management Trust Fund	165,809.10	1,635,781.89		230.00
467		1100	Water Resources Restoration and Preservation Trust Fund	77,568.64	454,172.25	255,205.33	
468		1200	Industrial Siting Trust Fund	4,080.14	128,363.13		
469		1300	Hazardous Waste Management Trust Fund	31,435.35	2,104,746.52		
470		1400	Permit Fee Trust Fund	145,548.72	843,630.00		50.00
471		1600	State Water Pollution Control Trust Fund		4,886,915.51	100,000,000.00	
472			TOTAL DEPARTMENT OF ENVIRONMENTAL REGULATION	$ 2,356,622.68	$ 81,668,398.51	$ 138,521,807.75	$ 9,541.88
	570		DEPARTMENT OF CITRUS				
473		0100	Citrus Advertising Trust Fund	$ 1,963,739.70	$ 58,947,070.69	$	$ 7,864.62
474			TOTAL DEPARTMENT OF CITRUS	$ 1,963,739.70	$ 58,947,070.69	$	$ 7,864.62
	580		DEPARTMENT OF PROFESSIONAL REGULATION				
475		0100	Professional Regulation Trust Fund	$ 10,261.04	$ 27,650,894.27	$ 16,439.69	$ 9,266.83
476			TOTAL DEPARTMENT OF PROFESSIONAL REGULATION	$ 10,261.04	$ 27,650,894.27	$ 16,439.69	$ 9,266.83

ABSTRACT OF FUNDED ACCOUNTS

		DISBURSEMENTS							
Total Receipts	Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
$ 908,368.00	$ 908,368.00	$ 908,368.00	$	$ 908,368.00	$	$ 608,368.00	$	$ 608,368.00	422
2,044.10	2,044.10	2,044.10		2,044.10					423
76.22	76.22	76.22		76.22					424
1,571.77	1,571.77		1,571.77	1,571.77					425
163,384.36	168,473.45	168,081.06		168,081.06	392.39	5,568.14		5,960.53	426
1,205.53	1,205.53		1,205.53	1,205.53					427
42,131.62	42,131.62		42,131.62	42,131.62					428
618,541.51	618,541.51	618,541.51		618,541.51					429
277,784.42	277,784.42		277,784.42	277,784.42					430
.87	.87	.87		.87					431
53,945.41	53,945.41		53,945.41	53,945.41					432
6,531.51	6,531.51	5,786.75	51.76	5,838.51	693.00			693.00	433
4,010.19	4,010.19		4,010.19	4,010.19					434
1,100.00	1,100.00	1,100.00		1,100.00					435
20.59	20.59	20.59		20.59					436
5.00	5.00		5.00	5.00					437
23,845.18	23,845.18	23,845.18		23,845.18					438
711.67	711.67	711.67		711.67					439
101,199,441.57	110,321,184.10	37,553,447.04	72,767,737.06	110,321,184.10					440
1.68	1.68	1.68		1.68					441
2,591,267.00	2,591,267.00	2,591,267.00		2,591,267.00					442
16,382.19	16,382.19		16,382.19	16,382.19					443
62,366.87	62,366.87		62,366.87	62,366.87					444
25,783.09	25,783.09		25,783.09	25,783.09					445
76,032.51	76,032.51		75,865.01	75,865.01	167.50			167.50	446
564,454.93	564,454.93		564,454.93	564,454.93					447
233.18	233.18		233.18	233.18					448
12,067.51	12,067.51		12,067.51	12,067.51					449
1,400,188.44	1,400,190.50	1,400,190.50		1,400,190.50		4,000.00		4,000.00	450
472.73	472.73		472.73	472.73					451
319,457.14	319,457.14		319,457.14	319,457.14					452
450,628.47	450,628.47	450,628.47		450,628.47					453
543,080.18	543,080.18	542,348.26	731.92	543,080.18					454
814,447,079.36	817,218,957.13	791,936,458.97	10,120,000.00	802,056,458.97	15,162,498.16	39,770,581.15	.51	54,933,079.82	455
$2,244,297,298.29	$2,286,556,355.09	$1,451,778,765.23	$ 778,320,302.45	$2,230,099,067.68	$ 56,457,287.41	$ 41,394,074.98	$ .51	$ 97,851,362.90	456
$ 12,276,576.23	$ 12,369,177.78	$ 9,736,910.04	$ 134,441.31	$ 9,871,351.35	$ 2,497,826.43	$ 1,005,906.08	$ (360.50)	$ 3,503,372.01	457
36,575.00	46,125.00	20,025.00		20,025.00	26,100.00			26,100.00	458
1,189,675.57	1,254,186.44	364,852.44	255,205.33	620,057.77	634,128.67	9,152.21		643,280.88	459
42,156,475.54	42,156,475.54	42,156,475.49		42,156,475.49	.05			.05	460
2,744,626.00	2,744,626.00	938,252.10		938,252.10	1,806,373.90	171,786.02		1,978,159.92	461
20,119,915.51	20,119,915.51	17,757,397.79	233,000.00	17,990,397.79	2,129,517.72	466,384.31		2,595,902.03	462
31,037,963.68	32,767,514.23	30,780,242.09		30,780,242.09	1,987,272.14			1,987,272.14	463
293,845.98	329,813.74	247,108.15		247,108.15	82,705.59	2,103.23		84,808.82	464
35,000.00	35,000.00	35,000.00		35,000.00					465
1,636,011.89	1,801,820.99	1,491,046.16	7,107.72	1,498,153.88	303,667.11	21,494.43		325,161.54	466
709,377.58	786,946.22	615,141.55	127.42	615,268.97	171,677.25	9,237.69		180,914.94	467
128,363.13	132,443.27	40,305.10	360.50	40,665.60	91,777.67	3,375.52	360.50	95,513.69	468
2,104,746.52	2,136,181.87	1,844,113.93	207.88	1,844,321.81	291,860.06	226.81		292,086.87	469
843,680.00	989,228.72	593,871.13		593,871.13	395,357.59	11,110.75		406,468.34	470
104,886,915.51	104,886,915.51	100,000,000.00	4,886,915.51	104,886,915.51					471
$ 220,199,748.14	$ 222,556,370.82	$ 206,620,740.97	$ 5,517,365.67	$ 212,138,106.64	$ 10,418,264.18	$ 1,700,777.05	$	$ 12,119,041.23	472
$ 58,954,935.31	$ 60,918,675.01	$ 59,075,215.54	$ 100,000.00	$ 59,175,215.54	$ 1,743,459.47	$ 3,048,295.86	$	$ 4,791,755.33	473
$ 58,954,935.31	$ 60,918,675.01	$ 59,075,215.54	$ 100,000.00	$ 59,175,215.54	$ 1,743,459.47	$ 3,048,295.86	$	$ 4,791,755.33	474
$ 27,676,600.79	$ 27,686,861.83	$ 26,040,885.22	$ 1,446,332.00	$ 27,487,217.22	$ 199,644.61	$ 647,514.29	$	$ 847,158.90	475
$ 27,676,600.79	$ 27,686,861.83	$ 26,040,885.22	$ 1,446,332.00	$ 27,487,217.22	$ 199,644.61	$ 647,514.29	$	$ 847,158.90	476

Exhibit C (Continued)

ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES				
	590		**Division of Medicaid Services:**				
477		0200	Central Agency Trust Fund	$ 197,802.03	$ 17,434,357.70	$	$
478		2300	Administrative Trust Fund	302,222.73	8,694,948.10	1,045,385.00	398.80
479		4000	Special Grants Trust Fund	1,899,314.69	2,080,882.90		
480		5500	Local Agency Trust Fund	203,048.23	2,068,474.00		
481		7000	Medical Care Trust Fund	1,034,186.55	468,247,382.57	176.00	
	591		**Division of District Administration:**				
482		1000	Administrative Trust Fund	869,199.54	11,708,172.51	2,535,123.46	1,774.61
483		4000	Alcohol, Drug Abuse and Mental Health Trust Fund		25,400.00		
484		5500	Operations and Maintenance Trust Fund	50,014.28	548.29	397,586.00	
485		8500	Federal Aid Trust Fund Title XX	127,731.19	586,427.90		
	592		**Division of Children's Medical Services:**				
486		1000	Donations Trust Fund	1,396,351.79	3,330,167.83	298,861.99	223.45
487		2500	United States Trust Fund	549,286.40	767,751.95		
488		4000	Maternal and Child Health Block Grant Trust Fund	194,009.15	4,857,611.05		
489		8500	Social Services Block Grant Trust Fund	285,386.57	2,100,363.56		909.21
	593		**Division of Aging and Adult Services:**				
490		1000	Federal Grants Trust Fund	2,966,533.73	45,801,713.06		
491		2500	Administrative Trust Fund	103,231.66	1,453,269.39	953,492.00	
492		4000	Licensure Fees Trust Fund	183,716.68	75,503.07		
493		5500	Operations and Maintenance Trust Fund	227,807.45	2,901.60	2,320,154.00	
494		7000	Marriage License Fees Trust Fund	755,759.24	1,420,728.90		
495		8500	Social Services Block Grant Trust Fund	663,877.41	9,889,945.44		
	594		**Division of Children, Youth and Family Services:**				
496		1000	Direct Assistance Trust Fund	44,406.54	2,766,401.20		4,434.83
497		2500	Grants and Donations Trust Fund	893,786.09	19,661,490.62	320,167.00	1,557.86
498		4000	Grants and Donations Trust Fund-Institutions	53,345.13	241,923.45	47,886.00	
499		5500	Services Trust Fund	1,020,156.20	8,803,185.98		5,272.43
500		7000	Social Services Block Grant Trust Fund-Institutions	91,196.46	3,379,211.55		
501		8500	Social Services Block Grant Trust Fund	4,536,949.28	78,005,947.64		6,750.90
	595		**Division of Alcohol, Drug Abuse and Mental Health Services:**				
502		2000	Grants and Donations Trust Fund-Institutions	90,500.50	533,180.44	25,500.00	255.00
503		3000	Operations and Maintenance Trust Fund	1,101,579.47	15,302,972.91		
504		4000	Alcohol, Drug Abuse and Mental Health Trust Fund	2,301,056.42	30,733,240.23	20,000.00	
505		5500	Operations and Maintenance Trust Fund	87,423.10	216.95	2,080,773.00	
506		7000	Grants and Donations Trust Fund	916,041.78	3,009,840.65		52,724.10
507		8500	Block Grant Matching Trust Fund	.40		733,724.00	
	596		**Division of Developmental Services:**				
508		1000	Grants and Donations Trust Fund-Institutions	189,711.64	446,553.75	10,000.00	
509		2000	Operations and Maintenance Trust Fund-Institutions	2,258.211.85	25,870,398.55	789,607.00	937.91
510		3000	Social Services Block Grants Trust Fund-Institutions		802,202.00		
511		4000	Grants and Donations Trust Fund	242,195.79	2,607,395.26		282.90
512		5500	Operations and Maintenance Trust Fund	2,866,608.27	28,714,433.00	9,379,885.00	41.00
513		7000	Group Living Home-Revolving Trust Fund	62,231.38	172,183.10	80,000.00	
514		8500	Social Services Block Grant Trust Fund	2,281,265.90	14,974.047.04	2,004.72	1,055.88
	597		**Division of Vocational Rehabilitation Services:**				
515		1000	Federal Rehabilitation Trust Fund	1,532,119.72	30,485,839.63		33,660.49
516		2500	Workshop and Facilities Trust Fund	633,151.62	280,624.34		
	598		**Division of Ecomonic Services:**				
517		1000	Administrative Trust Fund	1,815,900.18	44,606,943.41	43,837.50	1,461.14
518		2500	Direct Assistance Trust Fund	340,850.11	177,715,256.34	12.00	457,451.37
519		4000	Services Trust Fund	269,674.97	475,852.12		1,476.40
520		5500	Low Income Home Energy Assistance Program-Block Grant Trust Fund		24,334,085.00		
521		7000	Special Grants Trust Fund	1,186,253.27	7,373,044.39	380,759.00	96,773.65
522		8500	Federal Aid Trust Fund Title XX	6,560.39			
	599		**Division of Health Services:**				
523		1000	Grants and Donations Trust Fund	591,637.80	54,059,906.67		9,836.55
524		2500	Federal Grants and Aids Trust Fund	66,228.33			
525		4000	Maternal and Child Health-Block Grant Trust Fund		6,457,317.87		
526		5300	Mobile Home and Recreational Vehicle Park Trust Fund		214,244.00		
527		5500	Tuberculosis Hospital-Hospital Maintenance Trust Fund	291,657.39	1,969,233.55		
528		5700	Preventive Health Services-Block Grant Trust Fund		1,912,391.89		
529		7000	County Health Units Trust Fund	5,653,223.63	71,497,690.62	61,538,582.20	17,979.38
530		8500	Social Services Block Grant Trust Fund		200,887.25		
	600		**Office of the Secretary:**				
531		0100	Administrative Trust Fund	30,864.48	947,429.58	116,598.66	
532		0900	Social Services Block Grant Trust Fund		12,000.00		
	601		**Office of the Assistant Secretary for Administration:**				
533		0100	Administrative Trust Fund	4,341,405.54	4,647,287.38	182,985.93	

ABSTRACT OF FUNDED ACCOUNTS

		DISBURSEMENTS							
Total Receipts	Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
$ 17,434,357.70	$ 17,632,159.73	$	$ 17,415,023.00	$ 17,415,023.00	$ 217,136.73	$	$	$ 217,136.73	477
9,740,731.90	10,042,954.63	9,701,911.81	....	9,701,911.81	341,042.82	186,836.70	....	527,879.52	478
2,080,882.90	3,980,197.59	2,239,631.78	....	2,239,631.78	1,740,565.81	....	....	1,740,565.81	479
2,068,474.00	2,271,522.23	2,271,522.23	....	2,271,522.23	....	....	....	....	480
468,247,558.57	469,281,745.12	461,108,996.80	940,572.50	462,049,569.30	7,232,175.82	3,630,428.91	(138,449.66)	10,724,155.07	481
14,245,070.58	15,114,270.12	13,807,051.74	944.00	13,807,995.74	1,306,274.38	130,489.78	....	1,436,764.16	482
25,400.00	25,400.00	15,686.66	....	15,686.66	9,713.34	....	....	9,713.34	483
398,134.29	448,148.57	416,920.83	....	416,920.83	31,227.74	824.50	....	32,052.24	484
586,427.90	714,159.09	324,517.47	....	324,517.47	389,641.62	....	....	389,641.62	485
3,629,253.27	5,025,605.06	4,913,616.74	....	4,913,616.74	111,988.32	84,853.76	(492.13)	196,349.95	486
767,751.95	1,317,038.35	265,786.68	....	265,786.68	1,051,251.67	3,341.21	....	1,054,592.88	487
4,857,611.05	5,051,620.20	4,726,125.69	....	4,726,125.69	325,494.51	73,063.02	....	398,557.53	488
2,101,272.77	2,386,659.34	2,260,584.66	....	2,260,584.66	126,074.68	41,844.10	....	167,918.78	489
45,801,713.06	48,768,246.79	47,425,964.61	249,180.00	47,675,144.61	1,093,102.18	1,567,535.78	....	2,660,637.96	490
2,406,761.39	2,509,993.05	1,918,500.42	....	1,918,500.42	591,492.63	1,257.40	....	592,750.03	491
75,503.07	259,219.75	49,591.02	170,000.00	219,591.02	39,628.73	528.33	....	40,157.06	492
2,323,055.60	2,550,863.05	2,197,019.04	....	2,197,019.04	353,844.01	12,173.30	....	366,017.31	493
1,420,728.90	2,176,488.14	1,423,880.82	700,000.00	2,123,880.82	52,607.32	170,115.17	....	222,722.49	494
9,889,945.44	10,553,822.85	9,434,821.41	235,738.00	9,670,559.41	883,263.44	22,795.82	....	906,059.26	495
2,770,836.03	2,815,242.57	2,731,613.50	....	2,731,613.50	83,629.07	179,114.21	....	262,743.28	496
19,983,215.48	20,877,001.57	20,401,962.83	....	20,401,962.83	475,038.74	484,538.90	....	959,577.64	497
289,809.45	343,154.58	234,113.90	12,000.00	246,113.90	97,040.68	3,791.70	....	100,832.38	498
8,808,458.41	9,828,614.61	7,731,028.60	463,751.00	8,194,779.60	1,633,835.01	1,057,193.16	....	2,691,028.17	499
3,379,211.55	3,470,408.01	3,387,878.74	....	3,387,878.74	82,529.27	1,694.75	....	84,224.02	500
78,012,698.54	82,549,647.82	76,253,088.83	136,209.00	76,389,297.83	6,160,349.99	2,399,070.93	....	8,559,420.92	501
558,935.44	649,435.94	556,666.24	....	556,666.24	92,769.70	946.81	....	93,716.51	502
15,302,972.91	16,404,552.38	15,191,280.97	525,860.00	15,717,140.97	687,411.41	334,334.90	....	1,021,746.31	503
30,753,240.23	33,054,296.65	32,191,168.15	1,847.00	32,193,015.15	861,281.50	234,626.33	....	1,095,907.83	504
2,080,989.95	2,168,413.05	2,034,392.07	81,194.00	2,115,586.07	52,826.98	85,132.07	....	137,959.05	505
3,062,564.75	3,978,606.53	3,006,370.35	111,128.00	3,117,498.35	861,108.18	58,936.31	....	920,044.49	506
733,724.00	733,724.40	685,587.07	....	685,587.07	48,137.33	1,868.00	....	50,005.33	507
456,553.75	646,265.39	462,918.61	24,099.00	487,017.61	159,247.78	7,083.01	....	166,330.79	508
26,660,943.46	28,919,155.31	25,659,085.72	562,020.70	26,221,106.42	2,698,048.89	73,035.20	....	2,771,084.09	509
802,202.00	802,202.00	402,890.60	....	402,890.60	399,311.40	24,279.85	....	423,591.25	510
2,607,678.16	2,849,873.95	2,156,487.83	31,250.00	2,187,737.83	662,136.12	85,240.14	....	747,376.26	511
38,094,359.00	40,960,967.27	37,772,754.78	412,249.00	38,185,003.78	2,775,963.49	1,129,668.69	....	3,905,632.18	512
252,183.10	314,414.48	82,492.00	300.00	82,792.00	231,622.48	26,301.00	....	257,923.48	513
14,977,107.64	17,258,373.54	14,112,236.15	1,102,165.00	15,214,401.15	2,043,972.39	222,675.86	....	2,266,648.25	514
30,519,500.12	32,051,619.84	30,357,531.77	65,069.00	30,422,600.77	1,629,019.07	2,403,341.53	....	4,032,360.60	515
280,624.34	913,775.96	271,185.33	....	271,185.33	642,590.63	12,551.13	....	655,141.76	516
44,652,242.05	46 468,142.23	44,004,746.15	88,332.00	44,093,078.15	2,375,064.08	835,919.59	134.93	3,211,118.60	517
178,172,719.71	178,513,569.82	169,347,102.73	1,497,447.88	170,844,550.61	7,669,019.21	2,088,331.54	(816.93)	9,756,533.82	518
477,328.52	747,003.49	662,555.12	....	662,555.12	84,448.37	49,893.81	....	134,342.18	519
24,334,085.00	24,334,085.00	23,638,183.47	....	23,638,183.47	695,901.53	67,970.80	....	763,872.33	520
7,850,577.04	9,036,830.31	5,308,335.46	....	5,308,335.46	3,728,494.85	17,007.11	....	3,745,501.96	521
....	6,560.39	....	....	....	6,560.39	....	....	6,560.39	522
54,069,743.22	54,661,381.02	48,842,991.82	5,270,436.26	54,113,428.08	547,952.94	1,319,820.13	....	1,867,773.07	523
....	66,228.33	....	....	....	66,228.33	....	....	66,228.33	524
6,457,317.87	6,457,317.87	6,235,251.62	206,480.91	6,441,732.53	15,585.34	87,948.23	....	103,533.57	525
214,244.00	214,244.00	....	193,989.00	193,989.00	20,255.00	....	....	20,255.00	526
1,969,233.55	2,260,890.94	2,015,642.35	....	2,015,642.35	245,248.59	43,652.99	....	288,901.58	527
1,912,391.89	1,912,391.89	476,717.16	1,381,659.94	1,858,377.10	54,014.79	32,741.54	....	86,756.33	528
133,054,252.20	138,707,475.83	120,317,394.22	11,301,385.00	131,618,779.22	7,088,696.61	2,577,941.26	138,334.10	9,804,971.97	529
200,887.25	200,887.25	195,470.07	....	195,470.07	5,417.18	....	....	5,417.18	530
1,064,028.24	1,094,892.72	615,528.69	....	615,528.69	479,364.03	6,914.32	....	486,278.35	531
12,000.00	12,000.00	7,362.28	....	7,362.28	4,637.72	....	....	4,637.72	532
4,830,273.31	9,171,678.85	4,256,767.65	2,643,044.00	6.899,811.65	2,271,867.20	157,143.50	....	2,429,010.70	533

Exhibit C (Continued)

ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	601		**Office of the Assistant Secretary for Administration: (Continued)**				
534		0200	Working Capital Trust Fund	$ 445,573.25	$ 11,453,420.74	$ 10,485.00	$ 1,027.86
535		0400	Investment Trust Fund	145,173.00	18,721,509.15	18,138,289.15	
536		0900	Social Services Block Grant Trust Fund	2,108.47			
	602		**Office of the Assistant Secretary for Program Planning:**				
537		0100	Administrative Trust Fund	228,539.63	6,616,769.56	279,771.35	
538		0200	Federal Grants Trust Fund	161,566.56	1,189,341.65		9.45
539		0300	Grants and Donations Trust Fund	195,740.75	1,777,301.38	265,770.86	893.00
540		0500	Federal Rehabilitation Trust Fund	137,083.04	1,497,322.72	39,080.00	
541		0600	Planning and Evaluation Trust Fund	161,350.02	579,257.22	335,738.00	
542		0700	U.S. Grants Trust Fund	.10			
543		0800	Emergency Medical Services Trust Fund	158,711.32	234,665.16	222,643.00	184.50
544		0900	Social Services Block Grant Trust Fund	41,928.88	75,120.19		
545		1100	Low Income Home Energy Assistance Program-Block Grant Trust Fund		183,533.00		
546		1200	Maternal and Child Health-Block Grant Trust Fund		106,653.00		
547		1300	Preventive Health Services-Block Grant Trust Fund		516,015.57		
548		1500	Local Health Planning Trust Fund	657,622.17	2,097,804.65		
549		1600	Drugs, Devices and Cosmetic Trust Fund	182,848.23	195,892.50		
550		1700	Alcohol, Drug Abuse and Mental Health Trust Fund		134,036.33		
	603		**Office of the Assistant Secretary for Operations:**				
551		0100	Administrative Trust Fund	136,422.15	15,182,939.85	1,807,949.33	355.86
552		0300	Hearing Aids and Devices Trust Fund	16,099.48	2,387.50		.50
553		0400	United States Trust Fund	244,464.07	22,625,148.90		5,324.76
554		0500	Resident Protection Trust Fund	955,673.47	364,527.01		
555		0600	Radiation Protection Trust Fund	485,550.90	1,335,409.49	11,223.00	
556		0800	Pest Control Trust Fund	92,197.35	431,721.86	11.00	20.00
557		0900	Licensure Fees Trust Fund		123,556.78		
558		1000	Pest Control Trust Fund	11.00			
559		1600	Low Level Radioactive Waste Trust Fund	85,635.50	104,630.66		
560		1700	Maternal and Child Health-Block Grant Trust Fund		202,200.00		
561		1800	Nursing Homes and Related Facilities-Licensure Trust Fund		423,768.40	508,457.95	
562			TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	$ 52,339,972.29	$1,329,936,341.45	$ 104,922,519.10	$ 703,073.79
	610		PUBLIC SERVICE COMMISSION				
563		0300	Regulatory Trust Fund	$ 1,384,825.06	$ 22,150,356.14	$ 493,006.74	$ 295.00
564		0500	Florida Energy Trust Fund	1,037,717.80	530,839.67		18.57
565			TOTAL PUBLIC SERVICE COMMISSION	$ 2,422,542.86	$ 22,681,195.81	$ 493,006.74	$ 313.57
	620		DEPARTMENT OF MILITARY AFFAIRS				
566		0100	Camp Blanding Management Trust Fund	$ 358,907.27	$ 1,771,859.72	$	$ 60.75
567		0200	Armory Board Trust Fund	36,230.10	303,112.19		
568			TOTAL DEPARTMENT OF MILITARY AFFAIRS	$ 395,137.37	$ 2,074,971.91	$	$ 60.75
	700-705		DEPARTMENT OF CORRECTIONS				
	700		**Office of the Secretary and Office of Management and Budget:**				
569		0000	Grants and Donations Trust Fund	$ 861,562.78	$ 3,800,632.43	$	$ 839.43
	701		**Office of the Assistant Secretary for Programs:**				
570		0000	Community Facilities and Road Prisons-Operating Trust Fund	378,766.32	8,178,065.40		1,391.65
571		6000	Correctional Officer Training Trust Fund	358,513.93	593,933.00		10.00
	702		**Office of the Assistant Secretary for Operations and Regional Administration:**				
572		0000	Correctional Work Program Trust Fund	313,610.90	15,492,067.80		2,535.56
	703		**Major Institutions:**				
573		1000	Federal Aid Trust Fund	42,579.48	152,296.00		
	704		**Community Facilities and Road Prisons:**				
574		0000	Office of the Secretary and Office of Management and Budget Administrative Trust Fund	33,151.90			
	705		**Probation and Parole Services:**				
575		0100	Sale of Goods and Services-Clearing Trust Fund	50.75	19,471.58		
576			TOTAL DEPARTMENT OF CORRECTIONS	$ 1,988,242.06	$ 28,236,466.21	$	$ 4,776.64
	710-714		DEPARTMENT OF LAW ENFORCEMENT				
	710		**Office of the Executive Director and Division of Staff Services:**				
577		0100	Grants and Donations Trust Fund	$ 2,538.00	$ 8,400.62	$ 300,000.00	$
578		0200	Revolving Trust Fund	1,000,000.00			
579		0300	Operating Trust Fund	137,771.80			
580		0400	Florida Law Enforcement Academy Trust Fund	59,162.34	62,904.80		
581		0500	Forfeiture and Investigative Support Trust Fund	46,610.89	1,015,341.67		

ABSTRACT OF FUNDED ACCOUNTS

		DISBURSEMENTS							
Total Receipts	Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
$ 11,464,933.60	$ 11,910,506.85	$ 9,499,037.38	$	$ 9,499,037.38	$ 2,411,469.47	$ 360,826.23	$	$ 2,772,295.70	534
36,859,798.30	37,004,971.30	36,985,788.30		36,985,788.30	19,183.00			19,183.00	535
	2,108.47	103.75	2,004.72	2,108.47					536
6,896,540.91	7,125,080.54	7,032,759.43		7,032,759.43	92,321.11	58,770.20		151,091.31	537
1,189,351.10	1,350,917.66	1,273,866.86		1,273,866.86	77,050.80	8,497.02		85,547.82	538
2,043,965.24	2,239,705.99	1,899,738.03	166,226.00	2,065,964.03	173,741.96	26,499.62		200,241.58	539
1,536,402.72	1,673,485.76	1,567,023.34		1,567,023.34	106,462.42	13,462.01		119,924.43	540
914,995.22	1,076,345.24	971,463.77		971,463.77	104,881.47	17,049.04		121,930.51	541
	.10				.10			.10	542
457,492.66	616,203.98	396,482.27	40,000.00	436,482.27	179,721.71	8,551.68		188,273.39	543
75,120.19	117,049.07	79,330.79		79,330.79	37,718.28	228.70		37,946.98	544
183,533.00	183,533.00	158,449.83		158,449.83	25,083.17	250.00		25,333.17	545
106,653.00	106,653.00	88,441.50		88,441.50	18,211.50			18,211.50	546
516,015.57	516,015.57	420,365.43		420,365.43	95,650.14	35,854.52		131,504.66	547
2,097,804.65	2,755,426.82	1,601,554.18	900,000.00	2,501,554.18	253,872.64	49,245.45		303,118.09	548
195,892.50	378,740.73	28,162.51	270,000.00	298,162.51	80,578.22	1,509.50		82,087.72	549
134,036.33	134,036.33	106,210.29		106,210.29	27,826.04	1,040.06		28,866.10	550
16,991,245.04	17,127,667.19	16,287,047.70	68,618.64	16,355,666.34	772,000.85	636,910.20		1,408,911.05	551
2,388.00	18,487.48	2,047.29	16,439.69	18,486.98	.50			.50	552
22,630,473.66	22,874,937.73	22,006,685.24		22,006,685.24	868,252.49	545,855.20		1,414,107.69	553
364,527.01	1,320,200.48	137.95	1,258,457.95	1,258,595.90	61,604.58			61,604.58	554
1,346,632.49	1,832,183.39	1,024,303.35	728,789.44	1,753,092.79	79,090.60	9,840.10		88,930.70	555
431,752.86	523,950.21	412,578.97	52,958.00	465,536.97	58,413.24	3,625.29	(72.00)	61,966.53	556
123,556.78	123,556.78	117,294.04		117,294.04	6,262.74	3,173.11	72.00	9,507.85	557
	11.00		11.00	11.00					558
104,630.66	190,266.16	116,371.49	37,192.00	153,563.49	36,702.67	3,348.79		40,051.46	559
202,200.00	202,200.00	198,534.53		198,534.53	3,665.47			3,665.47	560
932,226.35	932,226.35		872,235.15	872,235.15	59,991.20			59,991.20	561
$ 1,435,561,934.34	$ 1,487,901,906.63	$ 1,368,382,691.46	$ 50,236,306.78	$ 1,418,618,998.24	$ 69,282,908.39	$ 23,821,333.80	$ (1,289.69)	$ 93,102,952.50	562
$ 22,643,657.88	$ 24,028,482.94	$ 22,136,848.00	$ 665,613.00	$ 22,802,461.00	$ 1,226,021.94	$ 551,221.85	$	$ 1,777,243.79	563
530,858.24	1,568,576.04	418,742.09	493,006.74	911,748.83	656,827.21	9,656.01		666,483.22	564
$ 23,174,516.12	$ 25,597,058.98	$ 22,555,590.09	$ 1,158,619.74	$ 23,714,209.83	$ 1,882,849.15	$ 560,877.86	$	$ 2,443,727.01	565
$ 1,771,920.47	$ 2,130,827.74	$ 1,580,720.78	$	$ 1,580,720.78	$ 550,106.96	$ 64,460.70	$	$ 614,567.66	566
303,112.19	339,342.29	314,222.13		314,222.13	25,120.16	17,881.99		43,002.15	567
$ 2,075,032.66	$ 2,470,170.03	$ 1,894,942.91	$	1,894,942.91	$ 575,227.12	$ 82,342.69	$	$ 657,569.81	568
$ 3,801,471.86	$ 4,663,034.64	$ 4,124,730.83	$ 8,999.66	$ 4,133,730.49	$ 529,304.15	$ 152,220.47	$	$ 681,524.62	569
8,179,457.05	8,558,223.37	8,000,228.23		8,000,228.23	557,995.14	132,646.76		690,641.90	570
593,943.00	952,456.93	578,122.13		578,122.13	374,334.80	46,292.00		420,626.80	571
15,494,603.36	15,808,220.26	15,263,763.62		15,263,763.62	544,456.64	246,509.42		790,966.06	572
152,296.00	194,875.48	155,748.38		155,748.38	39,127.10	8.97		39,136.07	573
	33,151.90	18,327.54		16,327.54	14,824.36			14,824.36	574
19,471.58	19,522.33				19,522.33			19,522.33	575
$ 28,241,242.85	$ 30,229,484.91	$ 28,140,920.73	$ 8,999.66	$ 28,149,920.39	$ 2,079,564.52	$ 577,677.62	$	$ 2,657,242.14	576
$ 308,400.62	$ 310,938.62	$ 307,737.77	$ 2,538.00	$ 310,275.77	$ 662.85	$ 3,757.20	$	$ 4,420.05	577
	1,000,000.00				1,000,000.00			1,000,000.00	578
	137,771.80	64,604.40		64,604.40	73,167.40	556.90		73,724.30	579
62,904.80	122,067.14	104,365.80		104,365.80	17,701.34	1,533.84		19,235.18	580
1,015,341.67	1,061,952.56	880,542.20	123,339.25	1,003,881.45	58,071.11	89,803.33		147,874.44	581

Exhibit C (Continued)

ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	710-714		DEPARTMENT OF LAW ENFORCEMENT (Continued)				
	711		**Division of Local Law Enforcement Assistance:**				
582		0100	Grants and Donations Trust Fund	$ 18,529.60	$ 86,152.58	$	$
	712		**Division of Criminal Investigations:**				
583		0200	Forfeiture and Investigative Support Trust Fund	9,846.53		123,339.25	
	713		**Division of Criminal Justice Standards and Training:**				
584		0100	Grants and Donations Trust Fund	19,892.00			
585		0200	Law Enforcement Training Trust Fund	679,388.81	557,091.83	1,454,953.06	26.00
586		0400	Correctional Officer Training Trust Fund	579,223.75	623,568.79	1,454,953.06	
	714		**Division of Criminal Justice Information Systems:**				
587		0100	Operating Trust Fund	17,002.09	1,327,811.67	385,853.00	
588		0300	Law Enforcement Data Center-Working Capital Trust Fund	256,640.19	4,285,920.60		2.14
589			TOTAL DEPARTMENT OF LAW ENFORCEMENT	$ 2,826,606.00	$ 7,967,192.56	$ 3,719,098.37	$ 28.14
	720-729		DEPARTMENT OF GENERAL SERVICES				
	720		**Office of the Executive Director and Division of Administration:**				
590		0200	Ringling Museum of Art-Investment Trust Fund	$	$ 592,650.00	$	$
	723		**Division of Information Services:**				
591		1200	Administrative Management Information Center-Working Capital Trust Fund	331,175.68	6,587,822.94		
	724		**Division of Building Construction and Property Management-Operating:**				
592		1000	Supervision Trust Fund	222,646.43	27,611,527.22	46,269.36	406.39
593		1300	Architects Incidental Trust Fund	48,010.12	2,479,590.95		10.00
594		1400	Grants and Donations Trust Fund		126,488.32	20,883.28	
595		1600	Public Facilities Conversion Revolving Trust Fund		240,687.00	1,241,842.00	
	725		**Division of Building Construction and Property Management-Fixed Capital Outlay:**				
596		0900	Legislative Building Construction Trust Fund		293.36		
597		1000	Supplemental Construction Trust Fund	155,287.83	231,155.22	62,335.00	
598		1100	Tallahassee-Leon County Civic Center Construction Trust Fund	2,208.76	1,481,042.44		
	726		**Division of Motor Pool:**				
599		0100	Bureau of Aircraft Trust Fund	123,950.23	412,205.92	1,022,211.00	
600		0200	Motor Vehicle Operating Trust Fund	690.16	1,627,227.20		
	727		**Division of Surplus Property:**				
601		0100	Surplus Property Revolving Trust Fund	37,292.87	1,078,924.53		6.50
602		0200	State Surplus Property Working Capital Trust Fund	16,664.12	235,080.59		
	728		**Division of Bond Finance:**				
603		0100	Revenue Bond Fee Revolving Trust Fund	132.89	1,200,500.00		
604		0200	Revenue Bond Proceeds Trust Fund		6,902,197.74		
	729		**Division of Communications:**				
605		0200	Communications Survey Trust Fund	1,463.40	46,751.00		
606		0300	Communications Working Capital Trust Fund	457,866.14	33,927,230.06		
607			TOTAL DEPARTMENT OF GENERAL SERVICES	$ 1,397,388.63	$ 84,781,374.49	$ 2,393,560.64	$ 422.89
	730-737		DEPARTMENT OF REVENUE				
	730		**Office of the Executive Director and Division of Administration:**				
608		0100	Administrative Trust Fund	$ 202,473.23	$ 187.61	$ 2,837,048.04	$ 825.50
609		0200	Revenue Sharing Trust Fund for Counties	8,849,950.86		184,196,847.66	
610		0300	Revenue Sharing Trust Fund for Municipalities	22,256,882.78		207,962,703.46	
611		0500	Municipal Financial Assistance Trust Fund	1,749,851.82		24,657,823.41	17,153.40
	732		**Division of Ad Valorem Tax:**				
612		0200	Intangible Tax Trust Fund	1,077,499.05	1,553.74	5,052,800.00	1,166.15
613		0300	Local Government Exemption Trust Fund	6,553,070.68	158,999.84		
614		0400	Property Assessment Loan Trust Fund	564,443.11	175,238.04		
615		0500	School District Homestead Trust Fund	7,901,372.45	28,671.54		
616		0600	Railroad and Private Car Lines Tax Collection Clearing Trust Fund		2,790,436.43		
	735		**Division of Audits:**				
617		0100	Administrative Trust Fund	199,986.34	73.95	3,249,478.25	
	736		**Division of Collection and Enforcement:**				
618		0100	Administrative Trust Fund	136,282.83	256.50	2,099,065.00	671.95
619		0200	Local Option Tourist Development Trust Fund	2,328,530.53	33,454,126.30		
620		0300	Intangible Tax Trust Fund	26,386,711.20	244,859,142.64		759.47
621		0400	Land Acquisition Clearing Trust Fund	124,446.28			
622		0500	Severance Tax Solid Minerals Trust Fund	1,255,861.94	86,233,581.10		
623		0600	Land Reclamation Trust Fund	745,707.29		267,238.77	
624		0800	Oil and Gas Tax Trust Fund	605,094.22	28,837,691.40		
625		0900	2% Premium Tax Clearing Trust Fund	1,249,984.19	136,054,675.13		59.46
626		1100	Gas Tax Clearing Trust Fund	56,184.73	392,484.66		
627		1200	Special Fuel Tax Clearing Trust Fund	72,260.82	206,134.21		
628		1300	Agriculture and Commercial Fisherman Gasoline Tax Refunds Trust Fund	24,698.36			173.24
629		1400	Retail Dealers 2% Gas Tax Refunds Trust Fund	25,835.86		8,592.00	6,453.53

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$ 86,152.58	$ 104,682.18	$ 84,341.80	$	$ 84,341.80	$ 20,340.38	$ 8,151.00	$	$ 28,491.38	582
123,339.25	133,185.78	133,148.33		133,148.33	37.45	278.64		316.09	583
	19,892.00	19,892.00		19,892.00					584
2,012,070.89	2,691,459.70	2,685,353.07	1,489.00	2,686,842.07	4,617.63	7,377.84		11,995.47	585
2,078,521.85	2,657,745.60	2,652,404.71		2,652,404.71	5,340.89	4,426.46		9,767.35	586
1,713,664.67	1,730,666.76	1,628,547.43	14,954.00	1,643,501.43	87,165.33	78,261.16		165,426.49	587
4,285,922.74	4,542,562.93	4,186,690.69	22,165.00	4,208,855.69	333,707.24	82,833.03		416,540.27	588
$ 11,686,319.07	$ 14,512,925.07	$ 12,747,628.20	$ 164,485.25	$ 12,912,113.45	$ 1,600,811.62	$ 276,979.40	$	$ 1,877,791.02	589
$ 592,650.00	$ 592,650.00	$ 455,950.00	$ 136,700.00	$ 592,650.00	$	$	$	$	590
6,587,822.94	6,918,998.62	6,454,173.21		6,454,173.21	464,825.41	299,687.55		764,512.96	591
27,658,222.97	27,880,869.40	27,397,742.52	162,335.00	27,560,077.52	320,791.88	171,173.02		491,964.90	592
2,479,600.95	2,527,611.07	2,451,432.59	20,883.28	2,472,315.87	55,295.20	5,401.42		60,696.62	593
147,371.60	147,371.60	144,989.89		144,989.89	2,381.71	85.66		2,467.37	594
1,482,529.00	1,482,529.00		1,482,303.00	1,482,303.00	226.00			226.00	595
293.36	293.36		293.36	293.36					596
293,490.22	448,778.05	95,009.10		95,009.10	353,768.95	67.29		353,836.24	597
1,481,042.44	1,483,251.20	1,483,251.20		1,483,251.20					598
1,434,410.92	1,558,367.15	1,519,902.51		1,519,902.51	38,464.64	35,116.83		73,581.47	599
1,627,227.20	1,627,917.36	1,510,046.83		1,510,046.83	117,870.53	53,713.06		171,583.59	600
1,078,931.03	1,116,223.90	1,070,611.53		1,070,611.53	45,612.37	10,064.15		55,676.52	601
235,080.59	251,744.71	241,933.77		241,933.77	9,810.94	1,221.10		11,032.04	602
1,200,500.00	1,200,632.89	1,182,625.49		1,182,625.49	18,007.40	10,204.63		28,212.03	603
6,902,197.74	6,902,197.74	6,902,183.37	14.37	6,902,197.74					604
46,751.00	48,214.40	41,813.96		41,813.96	6,400.44	117.25		6,517.69	605
33,927,230.06	34,385,096.20	33,106,638.87		33,106,638.87	1,278,457.33	1,164,394.31		2,442,851.64	606
$ 87,175,358.02	$ 88,572,746.65	$ 84,058,304.84	$ 1,802,529.01	$ 85,860,833.85	$ 2,711,912.80	$ 1,751,246.27	$	$ 4,463,159.07	607
$ 2,838,061.15	$ 3,040,534.38	$ 2,858,523.68	$	$ 2,858,523.68	$ 182,010.70	$ 88,161.25	$	$ 270,171.95	608
184,196,847.66	193,046,798.52	109,185,607.76	33,000,000.00	142,185,607.76	50,861,190.76	44,444.71		50,905,635.47	609
207,962,703.46	230,219,586.24	193,096,783.00	18,000,000.00	211,096,783.00	19,122,803.24	39,909.29		19,162,712.53	610
24,674,976.81	26,424,828.63	22,342,804.48		22,342,804.48	4,082,024.15	62,822.37		4,144,846.52	611
5,055,519.89	6,133,018.94	4,395,635.28		4,395,635.28	1,737,383.66	196,806.22		1,934,189.88	612
158,999.84	6,712,070.52				6,712,070.52			6,712,070.52	613
175,238.04	739,681.15	21,675.35		21,675.35	718,005.80			718,005.80	614
28,671.54	7,930,043.99	7,105,078.25		7,105,078.25	824,965.74			824,965.74	615
2,790,436.43	2,790,436.43	2,759,169.66		2,759,169.66	31,266.77	146,623.77		177,890.54	616
3,249,552.20	3,449,538.54	3,067,050.80		3,067,050.80	382,487.74	47,252.20		429,739.94	617
2,099,993.45	2,236,276.28	2,067,323.11		2,067,323.11	168,953.17	85,596.21		254,549.38	618
33,454,126.30	35,782,656.83	32,637,883.14	297,176.00	32,935,059.14	2,847,597.69	2,468,580.59		5,316,178.28	619
244,859,902.11	271,246,613.31	1,587,136.04	252,987,743.64	254,574,879.58	16,671,733.63	112,375.79		16,784,109.42	620
	124,446.28		124,446.28	124,446.28					621
86,233,581.10	87,489,443.04	4,651,011.44	67,642,913.07	72,293,924.51	15,195,518.53	136,894.19		15,332,412.72	622
267,238.77	1,012,946.06	213,739.76		213,739.76	799,206.30			799,206.30	623
28,837,691.40	29,442,785.62	5,558,293.59	23,133,198.39	28,691,491.98	751,293.64			751,293.64	624
136,054,734.59	137,304,718.78	4,406,330.42	131,959,292.61	136,365,623.03	939,095.75	21,375.42		960,471.17	625
392,484.66	448,669.39	136,225.53	311,191.35	447,416.88	1,252.51			1,252.51	626
206,134.21	278,395.03	121,435.07	143,649.48	265,084.55	13,310.48			13,310.48	627
173.24	24,871.60		24,041.92	24,041.92	829.68			829.68	628
15,045.53	40,881.39	4,705.89	25,157.00	29,862.89	11,018.50	867.62		11,886.12	629

Exhibit C (Continued)

ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	730-737		DEPARTMENT OF REVENUE (Continued)				
	736		**Division of Collection and Enforcement: (Continued)**				
630		1500	City Transit System Gas and Special Fuel Tax Refunds Trust Fund	$ 182,979.02	$	$	$
631		1600	Municipalities Gasoline and Special Fuel Tax Trust Fund	170,709.70	2,432.62		96.80
632		1700	Add Gasoline Tax Pour Over Trust Fund	1,533.48		528,477.60	
633		1800	Sales Tax Security Deposit Trust Fund	406,673.39	18,500.00		225.00
634		1900	Special Fuel Security Deposit Trust Fund	201,318.64	185,588.94		200.00
635		2100	Documentary Stamp Tax Clearing Trust Fund	891,500.78	302,285,401.20		275.70
636		2200	Voted Gas Tax Trust Fund	874,805.25	6,751,614.26	4,398,734.85	
637		2300	Additional Court Cost Clearing Trust Fund	20,697.72	4,345,177.62		
638		2400	Special Fuel and Motor Fuel Use Tax Clearing Trust Fund	130,383.42	5,832,208.43		
639		2500	Hazardous Waste Clearing Trust Fund	28,909.41	9,369.48		
640		2600	Local Government Half-Cent Sales Tax Clearing Trust Fund	28,760,210.99	372,998,261.17	2,709,566.00	391.77
641		2700	Gas Tax Collection Trust Fund	4,102,538.52	568,879,829.39	77,323.32	
642		2800	Fuel Tax Refund Payments Trust Fund		30,620.75	6,921,479.30	
643		2900	Local Option Gas Tax Trust Fund		97,737,177.21		
644		3100	Convention Development Tax Clearing Trust Fund		453,735.32		
	737		**Division of Information Systems and Services:**				
645		0100	Administrative Trust Fund	242,288.50	440.78	1,953,333.75	13.40
646		0200	Revenue Management Information Center Working Capital Trust Fund	65,794.09	2,278,600.39		
647			TOTAL DEPARTMENT OF REVENUE	$ 118,447,471.48	$ 1,895,002,210.65	$ 446,920,511.41	$ 28,465.37
	740-748		DEPARTMENT OF NATURAL RESOURCES				
	740		**Office of Executive Director and Division of Administrative Services:**				
648		0200	State Park Trust Fund	$ 38,066.04	$	$ 144,169.00	$
649		0300	Grants and Donations Trust Fund	36,562.21	6,249.05	13,920.13	
650		0500	Administrative Trust Fund	12,143.72	487,059.35	2,064,626.26	
651		0600	Natural Resources Information Center-Working Capital Trust Fund	6,490.30	1,054,668.05		
652		0700	Interama Dissolution Trust Fund	11,010.74	126,500.00		
	741		**Division of State Lands:**				
653		0100	Conservation and Recreation Lands Trust Fund	8,873.79	23,165,977.00	20,000,000.00	
654		0300	Grants and Donations Trust Fund	16,057.47	28,776.72		182.00
655		0400	Internal Improvement Trust Fund	161,508.98	4,583,950.94		55.50
656		0500	Special Acquisition Trust Fund			8,500,000.00	
657		0600	Environmentally Endangered Lands Trust Fund	36,249.75	7,199,015.68		
	742		**Division of Marine Resources:**				
658		0300	Salt Water Products Promotion Trust Fund	12,240.15	815,393.78	117,600.81	
659		0500	Marine Biological Research Trust Fund	27,441.58	757,009.80	117,600.81	
660		1000	Erosion Control Trust Fund	15,114.62	5,980,547.68		
	743		**Division of Beaches and Shores:**				
661		0100	Erosion Control Trust Fund	27,193.56	2,623,616.95	5,700,000.00	
	745		**Division of Recreation and Parks:**				
662		0100	Land Acquisition Trust Fund	3,390,564.98	17,150,639.16	38,308,140.89	215.50
663		0300	State Park Trust Fund	1,193,678.48	7,450,211.34	13,997,196.00	4,360.89
664		0400	Federal Land and Water Conservation Trust Fund	39,326.42	3,385,396.52		
665		0800	Save Our Coast Project Trust Fund	17,650.15	54,734,119.28		
	746		**Division of Law Enforcement:**				
666		0100	Motorboat Revolving Trust Fund	392,666.41	9,874,343.68	957.85	187.50
667		0200	Grants and Donations Trust Fund	169,821.16	389,066.00		
668		0300	Salt Water Products Promotion Trust Fund	41,263.84	127,500.00	201,047.82	
669		0900	Coastal Protection Trust Fund	169,474.27	14,511,539.55		
	747		**Division of Resource Management:**				
670		0300	Grants and Donations Trust Fund	.39	191,246.00		
671		0400	Aquatic Plant Control Trust Fund	85,926.58	8,237,351.04	2,983,047.82	3,316.83
672		0500	Land Reclamation Administration Trust Fund	35,847.97	638,000.00	867,959.87	
673		0600	Nonmandatory Land Reclamation Trust Fund	282,651.99	6,034,688.00	6,614,051.13	
	748		**Marine Fisheries Commission:**				
674		0100	Marine Fisheries Commission Trust Fund		45,000.00	177,600.82	
675			TOTAL DEPARTMENT OF NATURAL RESOURCES	$ 6,227,825.55	$ 169,597,865.57	$ 99,807,919.21	$ 8,318.22
	760-763		DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES				
	760		**Office of Executive Director and Division of Administrative Services:**				
676		0100	Kirkman Data Center-Working Capital Trust Fund	$ 2,881,727.39	$ 12,925,637.54	$	$ 7,713.32
677		0200	Grants and Donations Trust Fund	327.64	51,098.04	6.30	
678		0300	Revolving Trust Fund	171,806.56	3,193.46		
679		0400	Security Deposits Trust Fund	23,633.45	703,553.56		900.00
680		0700	Highway Patrol Insurance Trust Fund	60,000.00			
681		0800	Training Trust Fund	99.15	14,195.70		
682		0900	Motor Vehicle License Clearing Trust Fund		2,480,486.66		

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$	$ 182,979.02	$ 114,772.08	$ 68,206.94	$ 182,979.02	$	$	$	$	630
2,529.42	173,239.12	23,187.53	144,073.44	167,260.97	5,978.15			5,978.15	631
528,477.60	530,011.06	514,935.93		514,935.93	15,075.15			15,075.15	632
18,725.00	425,398.39	95,308.80		95,308.80	330,089.59	4,925.00		335,014.59	633
185,788.94	387,107.58	96,345.80		96,345.80	290,761.78	2,088.00		292,849.78	634
302,285,676.90	303,177,177.68	6,126,402.33	294,131,702.73	300,258,105.06	2,919,072.62	1,021,633.43		3,940,706.05	635
11,150,349.11	12,025,154.36	10,948,522.71	31,120.00	10,979,642.71	1,045,511.65			1,045,511.65	636
4,345,177.62	4,365,875.34		3,879,874.82	3,879,874.82	486,000.52			486,000.52	637
5,832,208.43	5,962,591.85	1,100,985.14	4,708,922.90	5,809,908.04	152,683.81	369.79		153,053.60	638
9,369.48	38,278.89	29,127.85	8,651.04	37,778.89	500.00			500.00	639
375,708,218.94	404,468,429.93	402,287,792.14		402,287,792.14	2,180,637.79	16,803,937.38		18,984,575.17	640
568,957,152.71	573,059,691.23	177,626,533.40	374,324,970.27	551,951,503.67	21,108,187.56	51,057.14		21,159,244.70	641
6,952,100.05	6,952,100.05	6,693,131.75		6,693,131.75	258,968.30	99,697.53		358,665.83	642
97,737,177.21	97,737,177.21	86,520,064.07		86,520,064.07	11,217,113.14	43,660.91		11,260,774.05	643
453,735.32	453,735.32				453,735.32			453,735.32	644
1,953,787.93	2,196,076.43	1,987,273.86		1,987,273.86	208,802.57	23,814.56		232,617.13	645
2,278,600.39	2,344,394.48	2,127,631.79		2,127,631.79	216,762.69	158,744.33		375,507.02	646
$ 2,341,951,187.43	$ 2,460,398,658.91	$ 1,092,508,427.43	$ 1,204,946,331.88	$ 2,297,454,759.31	$ 162,943,899.60	$ 21,861,637.70	$	$ 184,605,537.30	647
$ 144,169.00	$ 182,235.04	$ 159,592.01	$ 143.27	$ 159,735.28	$ 22,499.76	$ 3,201.96	$	$ 25,701.72	648
20,169.18	56,731.39	15,000.00		15,000.00	41,731.39			41,731.39	649
2,551,685.61	2,563,829.33	2,465,508.06		2,465,508.06	98,321.27	93,645.87		191,967.14	650
1,054,668.05	1,061,158.35	912,655.17		912,655.17	148,503.18	54,970.56		203,473.74	651
126,500.00	137,510.74	130,721.37		130,721.37	6,789.37			6,789.37	652
43,165,977.00	43,174,850.79	34,493,806.29	8,500,000.00	42,993,806.29	181,044.50	318,672.36		499,716.86	653
28,958.72	45,016.19	277.56		277.56	44,738.63			44,738.63	654
4,584,006.44	4,745,515.42	4,123,432.89	171,863.37	4,295,296.26	450,219.16	270,559.41		720,778.57	655
8,500,000.00	8,500,000.00	8,500,000.00		8,500,000.00					656
7,199,015.68	7,235,265.43	7,235,265.43		7,235,265.43					657
932,994.59	945,234.74	752,666.68	19,834.15	772,500.83	172,733.91	38,777.88		211,511.79	658
874,610.61	902,052.19	834,641.83	14,011.86	848,653.69	53,398.50	20,295.42		73,693.92	659
5,980,547.68	5,995,662.30	117,513.57	5,700,000.00	5,817,513.57	178,148.73			178,148.73	660
8,323,616.95	8,350,810.51	7,753,316.17		7,753,316.17	597,494.34	399,832.76		997,327.10	661
55,458,995.55	58,849,560.53	38,977,525.04	15,521,354.15	54,498,879.19	4,350,681.34	680,417.52		5,031,098.86	662
21,451,768.23	22,645,446.71	21,116,851.28	218,706.00	21,335,557.28	1,309,889.43	1,472,772.03		2,782,661.46	663
3,385,396.52	3,424,722.94	3,352,349.37		3,352,349.37	72,373.57	793,182.53		865,556.10	664
54,734,119.28	54,751,769.43	54,751,769.43		54,751,769.43		946,700.00		946,700.00	665
9,875,489.03	10,268,155.44	7,693,656.99	924,477.02	8,618,134.01	1,650,021.43	527,973.60		2,177,995.03	666
389,066.00	558,887.16	349,019.97	7,109.97	356,129.94	202,757.22	35,850.04		238,607.26	667
328,547.82	369,811.66	312,575.51	8,604.00	321,179.51	48,632.15	250.00		48,882.15	668
14,511,539.55	14,681,013.82	1,810,951.83	12,732,420.00	14,543,371.83	137,641.99	29,399.14		167,041.13	669
191,246.00	191,246.39	189,330.84		189,330.84	1,915.55			1,915.55	670
11,223,715.69	11,309,642.27	9,976,103.98	421,526.36	10,397,630.34	912,011.93	698,555.95		1,610,567.88	671
1,505,959.87	1,541,807.84	1,408,267.37	34,968.00	1,443,235.37	98,572.47	30,360.76		128,933.23	672
12,648,739.13	12,931,391.12	10,000,227.77	2,000,000.00	12,000,227.77	931,163.35			931,163.35	673
222,600.82	222,600.82	222,598.86		222,598.86	1.96	17,413.19		17,415.15	674
$ 269,414,103.00	$ 275,641,928.55	$ 217,655,625.27	$ 46,275,018.15	$ 263,930,643.42	$ 11,711,285.13	$ 6,432,830.98	$	$ 18,144,116.11	675
$ 12,933,350.86	$ 15,815,078.25	$ 13,182,948.68	$	$ 13,182,948.68	$ 2,632,129.57	$ 875,649.05	$	$ 3,507,778.62	676
51,104.34	51,731.98	48,477.03	2,627.31	51,104.34	627.64			627.64	677
3,193.46	175,000.02	100,437.64		100,437.64	74,562.38	5,402.86		79,965.24	678
704,453.56	728,087.01	424,323.00	70,292.74	494,615.74	233,471.27	21,258.00		254,729.27	679
	60,000.00				60,000.00			60,000.00	680
14,195.70	14,294.85	1,160.95		1,160.95	13,133.90			13,133.90	681
2,480,486.66	2,480,486.66	1,679,547.40		1,679,547.40	800,939.26	51,463.75		852,403.01	682

Exhibit C (Continued)

ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	760-763		DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES (Continued)				
	761		**Division of the Florida Highway Patrol:**				
683		0200	Reimbursement Trust Fund	$ 247,968.46	$ 4,635,050.54	$	$ 81.77
684		0300	Grants and Donations Trust Fund	6.30	11,788.13	748,485.60	
	762		**Division of Driver Licenses:**				
685		0100	Accident Reports Trust Fund	2,047,002.07	7,853,703.46	70,092.74	6,706.03
686		0200	Grants and Donations Trust Fund	.90		23,768.07	
	763		**Division of Motor Vehicles:**				
687		0100	License Tax Collection Trust Fund	376,382.79	17,960,021.28		2,358.46
688		0400	Florida Real Time Vehicle Information System Trust Fund	942,042.00	5,421,712.50		
689			TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	$ 6,751,296.71	$ 52,060,440.87	$ 842,352.71	$ 17,759.58
	770-774		FLORIDA GAME AND FRESH WATER FISH COMMISSION				
	770		**Office of Executive Director and Division of Administrative Services:**				
690		0200	Endangered and Threatened Species Reward Trust Fund	$ 330.00	$ 9,438.64	$	$
691		0700	Land Acquisition Trust Fund		4,299.50	328,448.25	
692		1100	State Game Trust Fund	55,347.36	26,363,151.56	345,707.10	6,586.66
	773		**Division of Wildlife:**				
693		0200	Grants and Donations Trust Fund	7,040.29	120,000.00		
694		0400	Non-game Wildlife Trust Fund		15.00		
695		0500	Florida Panther Research and Management Trust Fund		120.00		
696			TOTAL FLORIDA GAME AND FRESH WATER FISH COMMISSION	$ 62,717.65	$ 26,497,024.70	$ 674,155.35	$ 6,586.66
	780		FLORIDA PAROLE AND PROBATION COMMISSION				
697		0300	Grants and Donations Trust Fund	$	$ 15,000.00	$	$
698			TOTAL FLORIDA PAROLE AND PROBATION COMMISSION	$	$ 15,000.00	$	$
	800-819		DEPARTMENT OF INSURANCE AND TREASURER				
	800		**Office of the Treasurer and Division of Administration:**				
699		0100	Insurance Commissioner's Regulatory Trust Fund	$ 1,468,224.77	$ 38,220,773.33	$ 32,959,292.61	$ 4,070.26
	810		**Division of the Treasury:**				
700		0100	Treasurer's Investment Trust Fund	1,366,637,909.08	2,759,287,167.77		
	814		**Treasurer's Management Information Center:**				
701		0100	Working Capital Trust Fund	75,087.50	1,716,047.80	75,000.00	991.90
	815		**Division of Insurance Consumer Services:**				
702		0300	Agents and Solicitors County Licenses Tax Trust Fund	478,856.29	2,083,773.50		
	816		**Division of Hospital Cost Containment Board:**				
703		0100	Hospital Cost Containment Board Trust Fund	4,196.15	2,183,737.73		
	817		**Division of State Fire Marshal Bureau of Standards:**				
704		0100	Firefighters Supplemental Compensation Trust Fund	299,528.73			7,919.98
705		0200	Fire College Publication Revolving Trust Fund	47,371.82	54,800.63		
	818		**Division of Risk Management:**				
706		0100	Casualty insurance Trust Fund	201,794.16	23,947,823.49		61,718.95
707		0200	Fire Insurance Trust Fund	54,151.85	1,671,526.43		
	819		**Division of the Treasury:**				
708		0100	Deferred Compensation Trust Fund	7,350.98	16,402,190.93		
709			TOTAL DEPARTMENT OF INSURANCE AND TREASURER	$1,369,274,471.33	$ 2,845,567,843.61	$ 33,034,292.61	$ 74,701.09
	900		REPLACEMENT TRUST FUNDS				
710		0200	Department of General Services-Division of Building Construction and Maintenance	$	$ 10,450.00	$	$
711		0400	Department of Agriculture-Division of Marketing	86,979.92	157,537.86		
712		0500	Department of Highway Safety and Motor Vehicles-Division of Administration	9,263.42	4,434.90		
713		0800	Department of HRS-Division of Mental Health-Florida State Hospital	108.67	1,113.75		
714		0900	Department of HRS Sunland Training Center at Marianna	7,327.26	19,761.59		
715		1000	Department of HRS-Division of Mental Retardation-Sunland Training Center at Gainesville	6,575.53			
716		1200	University of Florida-Institute of Food & Agricultural Sciences Experiment Station	73,108.11	23,000.97		
717		1400	Department of Community Affairs-Bureau of Disaster Preparedness		4,683.87		
718		1500	Division of Universities-University of Florida	31.90	13,540.96		
719		1600	Division of Universities-Florida State University	1,271.86	194,625.65		
720		1700	Division of Universities-Florida Agriculture & Mechanical University	19,220.64			
721		1800	Division of Universities-University of South Florida	3,147.77	11,681.44		
722		1900	Department of HRS-Assistant Secretary for Administrative Services-Tallahassee		174.53		

ABSTRACT OF FUNDED ACCOUNTS

		DISBURSEMENTS							
Total Receipts	Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
$ 4,635,132.31	$ 4,883,100.77	$ 4,514,266.57	$	$ 4,514,266.57	$ 368,834.20	$ 414,788.33	$	$ 783,622.53	683
760,273.73	760,280.03	759,773.41	220.88	759,994.29	285.74	6,939.29		7,225.03	684
7,930,502.23	9,977,504.30	8,269,041.86		8,269,041.86	1,708,462.44	939,037.60		2,647,500.04	685
23,768.07	23,768.97	23,768.07		23,768.07	.90			.90	686
17,962,379.74	18,338,762.53	17,282,171.49		17,282,171.49	1,056,591.04	20,592.61		1,077,183.65	687
5,421,712.50	6,363,754.50	4,258,848.00		4,258,848.00	2,104,906.50	24.00		2,104,930.50	688
$ 52,920,553.16	$ 59,671,849.87	$ 50,544,764.10	$ 73,140.93	$ 50,617,905.03	$ 9,053,944.84	$ 2,335,155.49	$	$ 11,389,100.33	689
$ 9,438.64	$ 9,768.64	$ 9,573.34	$	$ 9,573.34	$ 195.30	$	$	$ 195.30	690
332,747.75	332,747.75	332,747.75		332,747.75					691
26,715,445.32	26,770,792.68	26,297,378.73	385,800.50	26,683,179.23	87,613.45	361,958.23		449,571.68	692
120,000.00	127,040.29	117,341.27		117,341.27	9,699.02	98.85		9,797.87	693
15.00	15.00				15.00			15.00	694
120.00	120.00				120.00			120.00	695
$ 27,177,766.71	$ 27,240,484.36	$ 26,757,041.09	$ 385,800.50	$ 27,142,841.59	$ 97,642.77	$ 362,057.08	$	$ 459,699.85	696
$ 15,000.00	$ 15,000.00	$ 15,000.00	$	$ 15,000.00	$	$ 973.45	$	$ 973.45	697
$ 15,000.00	$ 15,000.00	$ 15,000.00	$	$ 15,000.00	$	$ 973.45	$	$ 973.45	698
$ 71,184,136.20	$ 72,652,360.97	$ 71,329,615.19	$ 944,287.04	$ 72,273,902.23	$ 378,458.74	$ 5,020,076.05	$	$ 5,398,534.79	699
2,759,287,167.77	4,125,925,076.85	2,352,772,470.69		2,352,772,470.69	1,773,152,606.16			1,773,152,606.16	700
1,792,039.70	1,867,127.20	1,739,060.28		1,739,060.28	128,066.92	109,229.98		237,296.90	701
2,083,773.50	2,562,629.79	1,551,020.51		1,551,020.51	1,011,609.28	14,913.57		1,026,522.85	702
2,183,737.73	2,187,933.88	1,891,617.17	295,000.00	2,186,617.17	1,316.71	45,172.22		46,488.93	703
7,919.98	307,448.71	299,515.18	6.85	299,522.03	7,926.68			7,926.68	704
54,800.63	102,172.45	39,249.17		39,249.17	62,923.28	5,802.01		68,725.29	705
24,009,542.44	24,211,336.60	23,805,089.48		23,805,089.48	406,247.12	767,931.20		1,174,178.32	706
1,671,528.43	1,725,680.28	1,682,871.60		1,682,871.60	42,808.68	14,048.28		56,856.96	707
16,402,190.93	16,409,541.91	16,405,777.91		16,405,777.91	3,764.00	554,771.25		558,535.25	708
$ 2,878,676,837.31	$ 4,247,951,308.64	$ 2,471,516,287.18	$ 1,239,293.89	$ 2,472,755,581.07	$ 1,775,195,727.57	$ 6,531,944.56	$	$ 1,781,727,672.13	709
$ 10,450.00	$ 10,450.00	$ 1,050.00	$ 9,400.00	$ 10,450.00	$	$	$	$	710
157,537.86	244,517.78	240,776.56		240,776.56	3,741.22			3,741.22	711
4,434.90	13,698.32	2,940.08	9,263.42	12,203.50	1,494.82			1,494.82	712
1,113.75	1,222.42	308.00		308.00	914.42			914.42	713
19,761.59	27,088.85	17,059.41		17,059.41	10,029.44			10,029.44	714
	6,575.53				6,575.53			6,575.53	715
23,000.97	96,109.08	37,874.09		37,874.09	58,234.99			58,234.99	716
4,683.87	4,683.87	4,683.87		4,683.87					717
13,540.96	13,572.86	6,765.79		6,765.79	6,807.07			6,807.07	718
194,625.65	195,897.51	156,137.38		156,137.38	39,760.13	1,790.34		41,550.47	719
	19,220.64				19,220.64			19,220.64	720
11,681.44	14,829.21	9,715.55		9,715.55	5,113.66			5,113.66	721
174.53	174.53	174.53		174.53					722

Exhibit C (Continued)

ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	900		REPLACEMENT TRUST FUNDS (Continued)				
723		2100	Department of Corrections-Sumter Correctional Institute	$	$ 16,528.70	$	$
724		2200	Department of Corrections-Apalachee Correctional Institute	8,578.42	219,724.85		
725		2300	Department of Insurance-Insurance Consumer Services	43.79			
726		2500	Department of HRS-Developmental Services-Institutions	2,742.50			
727		2700	Department of Agriculture & Consumer Services-Division of Forestry	1,050.00	7,485.00		
728		2800	Department of HRS-Assistant Secretary for Administrative Services-Jacksonville		1,870.72		
729		2900	Department of Corrections-Region V	4.22	1,368.69		
730		3000	Department of Corrections-Glades Correctional Institute	2,236.35			
731		3200	Department of Corrections-Broward Correctional Institute		7,192 14		
732		3400	Department of Transportation		250.00		
733		3500	Department of Law Enforcement	1,422.20	53,275.92		
734		3800	Department of Corrections-Region II	.01			
735		3900	Department of HRS-District II		14,614.76		
736		4000	Department of HRS-Children, Youth and Family Services	5,994.50			
737		4100	Department of Corrections-Baker Correctional		3,518.70		
738		4200	Department of Corrections-Region IV-Probation and Parole Services		10,571.38		
739		4400	Department of Corrections-Polk Correctional Institution	4,172.97	3,326.50		
740		4500	Department of HRS-Sunland Opa Locka	3,356.00			
741		4700	Department of Corrections-Region III	179.05			
742		4800	Department of Education-University of North Florida	7,240.00			
743		4900	Department of Education-Florida Atlantic University		12,243.36		
744		5400	Department of Corrections-Hendry Correctional Institution		13,536.41		
745		5500	Department of Education-Florida School for the Deaf and the Blind		19,881.01		
746		5700	Department of HRS-Sunland-Ft. Myers		2,000.00		
747		6100	Department of Corrections-Correction Institute at Lowell	3,990.00			
748		6300	Department of Military Affairs		7,592.53		
749		6500	Division of Universities-University of Central Florida		14,229.42		
750		6600	Department of Corrections-Avon Park Correctional Institution	5,609.59	50,000.00		
751		6900	Department of Natural Resources-Law Enforcement	75.20	4,127.00		
752		7100	Department of Natural Resources-Division of Recreation & Parks	17,167.41	823.90		
753		7300	Division of Universities-University of West Florida		14,190.72		
754		7600	Department of Corrections-Union Correctional Institute		22,226.00		
755		7800	Department of HRS-Division of Mental Health-South Florida State Hospital	2,920.00	6,117.47		
756		7900	Department of Education-Florida International University	6,665.00			
757		8600	Department of Education-Bureau of Blind Services	1,888.07			
758		9000	Department of Corrections-Brevard Correctional Institution	14,956.59			
759		9100	Department of Corrections-Dade Correctional Institution		7,939.86		
760		9200	Department of Corrections-Indian River Correctional Institution		13,736.19		
761		9300	Department of HRS-District VIII	27.35			
762		9400	Department of Corrections-Hillsborough Correctional Institution		680.55		
763		9500	Department of HRS-District XI-Children, Youth and Family Services		1,075.50		
764		9600	Department of Corrections-Cross City Correctional Institution		78,348.45		
766			TOTAL REPLACEMENT TRUST FUNDS	$ 297,354.30	$ 1,049,481.25	$	$
768			TOTAL TRUST FUNDS	$1,717,234,735.02	$14,733,167,479.02	$2,275,311,943.23	$ 2,299,307.54
769			WORKING CAPITAL FUNDS	$	$ 33,400,000.00	$ 33,400,000.00	$
770			FEDERAL REVENUE SHARING FUNDS	$ 1,426,551.00	$ 519.80	$	$
771			TOTAL ALL FUNDS	$2,175,159,410.10	$20,019,631,778.87	$3,038,486,780.00	$ 2,863,249.62

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

		DISBURSEMENTS							
Total Receipts	Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
$ 16,528.70	$ 16,528.70	$	$	$	$ 16,528.70	$	$	$ 16,528.70	723
219,724.85	228,303.27	151,788.59		151,788.59	76,514.68			76,514.68	724
	43.79				43.79			43.79	725
	2,742.50				2,742.50			2,742.50	726
7,485.00	8,535.00	7,485.00		7,485.00	1,050.00			1,050.00	727
1,870.72	1,870.72	785.72		785.72	1,085.00			1,085.00	728
1,368.69	1,372.91	1,369.00		1,369.00	3.91			3.91	729
	2,236.35				2,236.35			2,236.35	730
7,192.14	7,192.14				7,192.14			7,192.14	731
250.00	250.00				250.00			250.00	732
53,275.92	54,698.12	45,257.68		45,257.68	9,440.44			9,440.44	733
	.01				.01			.01	734
14,614.76	14,614.76	13,264.76		13,264.76	1,350.00			1,350.00	735
	5,994.50	5,675.84		5,675.84	318.66			318.66	736
3,518.70	3,518.70	3,518.70		3,518.70					737
10,571.38	10,571.38	10,571.38		10,571.38					738
3,326.50	7,499.47				7,499.47			7,499.47	739
	3,356.00				3,356.00			3,356.00	740
	179.05				179.05			179.05	741
	7,240.00	7,216.00		7,216.00	24.00			24.00	742
12,243.36	12,243.36	12,243.36		12,243.36					743
13,536.41	13,536.41				13,536.41			13,536.41	744
19,881.01	19,881.01		19,881.01	19,881.01					745
2,000.00	2,000.00				2,000.00			2,000.00	746
	3,990.00				3,990.00			3,990.00	747
7,592.53	7,592.53	4,203.00		4,203.00	3,389.53			3,389.53	748
14,229.42	14,229.42	14,229.42		14,229.42					749
50,000.00	55,609.59				55,609.59			55,609.59	750
4,127.00	4,202.20				4,202.20			4,202.20	751
823.90	17,991.31	3,665.06		3,665.06	14,326.25			14,326.25	752
14,190.72	14,190.72	10,164.13		10,164.13	4,026.59	140.34		4,166.93	753
22,226.00	22,226.00				22,226.00			22,226.00	754
6,117.47	9,037.47	6,117.47		6,117.47	2,920.00			2,920.00	755
	6,665.00				6,665.00			6,665.00	756
	1,888.07				1,888.07			1,888.07	757
	14,956.59				14,956.59			14,956.59	758
7,939.86	7,939.86	7,939.86		7,939.86					759
13,736.19	13,736.19	5,833.00	5,534.85	11,367.85	2,368.34			2,368.34	760
	27.35				27.35			27.35	761
680.55	680.55				680.55			680.55	762
1,075.50	1,075.50				1,075.50			1,075.50	763
78,348.45	78,348.45	30,357.97		30,357.97	47,990.48	1,375.65		49,366.13	764
$ 1,049,481.25	$ 1,346,835.55	$ 819,171.20	$ 44,079.28	$ 863,250.48	$ 483,585.07	$ 3,306.33	$	$ 486,891.40	766
$ 17,010,778,729.79	$ 18,728,013,464.81	$ 13,813,475,128.81	$ 2,699,642,362.00	$ 16,513,117,490.81	$ 2,214,895,974.00	$ 215,153,026.75	$ (33,693.23)	$ 2,430,015,307.52	768
$ 66,800,000.00	$ 66,800,000.00	$ 66,800,000.00	$	$ 66,800,000.00	$	$	$	$	769
$ 519.80	$ 1,427,070.80	$ 1,427,070.80	$	$ 1,427,070.80	$	$	$	$	770
$ 23,060,981,808.49	$ 25,236,141,218.59	$ 19,523,029,575.48	$ 3,038,486,780.00	$ 22,561,516,355.48	$ 2,674,624,863.11	$ 291,036,161.82	$ (34,675.14)	$ 2,965,626,349.79	771

Exhibit D

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
1		0212	TRANSFER OF FUNDS UNDER SECTION 215.18	$	$	$	$ 125,000,000.00
2		0312	TRANSFER OF FUNDS UNDER SECTION 215.32				33,400,000.00
3			Total	$	$	$	$ 158,400,000.00
	110-114		LEGISLATIVE BRANCH				
	110		**General Office:**				
			Senate—				
4		0101	Salaries	$	$	$	$
5		0102	Contingent/Discretionary				
6		0103	Other Personal Services				
7		0104	Expenses				
8		0106	Operating Capital Outlay				
9		0109	Lump Sum			11,787,950.00	29.282.00[1]
10		0119	Lump Sum-Furnishings and Equipping New Capitol	476,872.79			
11		0199	Certifications Forward	107,421.48	6,227.81		
			House of Representatives—				
12		0201	Salaries				
13		0202	Contingent/Discretionary				
14		0203	Other Personal Services				
15		0204	Expenses				
16		0206	Operating Capital Outlay				
17		0209	Lump Sum			20,417,036.00	50,718.00[1]
18		0299	Certifications Forward	486,806.60	76,016.81		
			Joint Management Committee—				
19		0301	Salaries				
20		0303	Other Personal Services				
21		0304	Expenses				
22		0306	Operating Capital Outlay				
23		0308	FCO-Addition/Holland Building	534,278.11			
24		0309	Lump Sum			7,794,110.00	
25		0310	Special Categories-Mobile Home Study Commission			25,000.00	
26		0399	Certifications Forward	130,232.26	8,294.89		
			Legislative Appropriations System and The Planning and Budgeting System—				
27		0410	Special Categories-Transfer To The Planning & Budgeting System Trust Fund				1,000,000.00[2]
			Advisory Council On Intergovernmental Relations—				
28		0801	Salaries				
29		0803	Other Personal Services				
30		0804	Expenses				
31		0806	Operating Capital Outlay				
32		0809	Lump Sum-Advisory Council On Intergovernmental Relations			287,938.00	
33		0899	Certifications Forward	3,810.14	122.30		
			Office Of Public Counsel—				
34		0901	Salaries				
35		0903	Other Personal Services				
36		0904	Expenses				
37		0906	Operating Capital Outlay				
38		0909	Lump Sum			1,136,025.00	
39		0999	Certifications Forward	62,852.93	583.43		
			Administrative Procedures Committee—				
40		1201	Salaries				
41		1203	Other Personal Services				
42		1204	Expenses				
43		1206	Operating Capital Outlay				
44		1209	Lump Sum			532,458.00	
45		1299	Certifications Forward	3,078.22	380.00		
			Legislative Information Technology— Resource Committee—				
46		1301	Salaries				
47		1303	Other Personal Services				
48		1304	Expenses				
49		1306	Operating Capital Outlay				
50		1309	Lump Sum			185,000.00	
51		1399	Certifications Forward	665.05	10.20		
52			Total General Office	$ 1,806,017.58	$ 91,635.44	$ 42,165,517.00	$ 1,080,000.00

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* Authorized by Section 83-300 Laws of Florida

[1] Authorized by proviso language in Chapter 83-300, Laws of Florida

[2] Authorized by Chapter 83-49, Laws of Florida

Exhibit D

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$	$	$	$ 125,000,000.00	$	$ 125,000,000.00	$ 125,000,000.00	$	$	1
			33,400,000.00		33,400,000.00	33,400,000.00			2
$	$	$	$ 158,400,000.00	$	$ 158,400,000.00	$ 158,400,000.00	$	$	3
$ 6,723,140.00	$	$	$ 6,723,140.00	$ 6,403,457.49	$	$ 6,403,457.49	$ 319,682.51	$ 319,682.51	4
5,000.00			5,000.00	1,803.21		1,803.21	3,196.79	3,196.79	5
946,725.00			946,725.00	789,783.81		789,783.81	156,941.19	156,941.19	6
3,668,870.00			3,668,870.00	2,588,507.45		2,588,507.45	1,080,362.55	1,080,362.55	7
292,700.00			292,700.00	52,561.69		52,561.69	240,138.31	240,138.31	8
(11,511,447.00)			305,785.00				305,785.00	305,785.00	9
			476,872.79	3,974.70		3,974.70	472,898.09	472,898.09	10
			101,193.67	101,193.67		101,193.67			11
13,361,509.00			13,361,509.00	12,859,254.30		12,859,254.30	502,254.70	502,254.70	12
5,000.00			5,000.00	4,429.77		4,429.77	570.23	570.23	13
623,900.00			623,900.00	532,231.67		532,231.67	91,668.33	91,668.33	14
6,187,800.00			6,187,800.00	5,620,126.33		5,620,126.33	567,673.67	567,673.67	15
85,300.00			85,300.00	48,347.55		48,347.55	36,952.45	36,952.45	16
(20,042,833.00)			424,921.00				424,921.00	424,921.00	17
			410,789.79	410,789.79		410,789.79			18
3,569,046.00			3,569,046.00	3,379,177.22		3,379,177.22	189,868.78	189,868.78	19
201,291.00			201,291.00	172,793.91		172,793.91	28,497.09	28,497.09	20
2,916,464.00			2,916,464.00	1,966,174.38		1,966,174.38	950,289.62	950,289.62	21
1,106,309.00			1,106,309.00	669,196.11		669,196.11	437,112.89	437,112.89	22
			534,278.11	142,119.50		142,119.50	392,158.61	392,158.61	23
(7,725,791.00)			68,319.00				68,319.00	68,319.00	24
			25,000.00	11,537.11		11,537.11	13,462.89	13,462.89	25
			121,937.37	121,937.37		121,937.37			26
			1,000,000.00	948,489.45		948,489.45	51,510.55	51,510.55	27
201,835.00			201,835.00	190,783.18		190,783.18	11,051.82	11,051.82	28
19,500.00			19,500.00	19,314.41		19,314.41	185.59	185.59	29
68,747.00			68,747.00	57,699.78		57,699.78	11,047.22	11,047.22	30
2,000.00			2,000.00	853.41		853.41	1,146.59	1,146.59	31
(287,938.00)									32
			3,687.84	3,687.84		3,687.84			33
729,163.00			729,163.00	553,965.20		553,965.20	175,197.80	175,197.80	34
243,336.00			243,336.00	170,829.34		170,829.34	72,506.66	72,506.66	35
168,069.00			168,069.00	158,023.65		158,023.65	10,045.35	10,045.35	36
10,000.00			10,000.00	3,505.70		3,505.70	6,494.30	6,494.30	37
(1,136,025.00)									38
			62,269.50	62,269.50		62,269.50			39
477,743.00			477,743.00	405,502.29		405,502.29	72,240.71	72,240.71	40
4,545.00			4,545.00				4,545.00	4,545.00	41
51,311.00			51,311.00	47,068.79		47,068.79	4,242.21	4,242.21	42
8,300.00			8,300.00	4,739.73		4,739.73	3,560.27	3,560.27	43
(532,458.00)									44
			2,698.22	2,698.22		2,698.22			45
94,971.00			94,971.00	91,042.89		91,042.89	3,928.11	3,928.11	46
28,201.00			28,201.00	23,120.39		23,120.39	5,080.61	5,080.61	47
46,226.00			46,226.00	26,090.15		26,090.15	20,135.85	20,135.85	48
16,002.00			16,002.00	1,719.37		1,719.37	14,282.63	14,282.63	49
(183,320.00)			1,680.00				1,680.00	1,680.00	50
			654.85	654.85		654.85			51
$ 443,191.00	$	$	$ 45,403,090.14	$ 38,651,455.17	$	$ 38,651,455.17	$ 6,751,634.97	$ 6,751,634.97	52

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	110-114		LEGISLATIVE BRANCH (Continued)				
	114		**Auditor General:**				
53		0101	Salaries	$	$	$	$
54		0103	Other Personal Services				
55		0104	Expenses				
56		0106	Operating Capital Outlay				
57		0109	Lump Sum			15,987,887.00	
58		0191	Data Processing Services				
59		0199	Certifications Forward	162,557.98	3,415.11		
			Auditing Committee—				
60		0204	Expenses				
61		0209	Lump Sum			11,465.00	
62			Total Auditor General	$ 162,557.98	$ 3.415.11	$ 15,999,352.00	$
63			TOTAL LEGISLATIVE BRANCH	$ 1,968,575.56	$ 95,050.55	$ 58.164,869.00	$ 1,080,000.00
	210-264		JUDICIAL BRANCH—				
	210		**Supreme Court:**				
64		0101	Salaries	$	$	$ 3,134,492.00	$
65		0103	Other Personal Services			150,223.00	
66		0104	Expenses			409,393.00	
67		0106	Operating Capital Outlay			39,521.00	
68		0110	Special Categories-Supreme Court Law Library			65,104.00	
69		0121	Special Categories-Discretionary Funds Of The Chief Justice			5,000.00	
70		0149	Lump Sum-Sentencing Guidelines Project			139,766.00	
71		0159	Lump Sum-Guardianship Pilot Program			125,000.00	
72		0191	Data Processing Services			587,429.00	
73		0199	Certifications Forward	93,507.73	28,377.84		
74			Total Supreme Court	$ 93,507.73	$ 28,377.84	$ 4,655,928.00	$
	211		**First District Court Of Appeal:**				
75		0101	Salaries	$	$	$ 2,365,269.00	$
76		0103	Other Personal Services			4,860.00	
77		0104	Expenses			246,170.00	
78		0106	Operating Capital Outlay			27,640.00	
79		0199	Certifications Forward	17,854.20	489.56		
80			Total First District Court Of Appeal	$ 17,854.20	$ 489.56	$ 2,643,939.00	$
	212		**Second District Court Of Appeal:**				
81		0101	Salaries	$	$	$ 1,866,166.00	$
82		0103	Other Personal Services			3,960.00	
83		0104	Expenses			299,195.00	
84		0106	Operating Capital Outlay			21,476.00	
85		0130	Aid To Local Governments-Grants And Aids-Hillsboro County Judicial Complex			1,500,000.00	
86		0199	Certifications Forward	9,436.36	403.30		
87			Total Second District Court Of Appeal	$ 9,436.36	$ 403.30	$ 3,690,797.00	$
	213		**Third District Court Of Appeal:**				
88		0101	Salaries	$	$	$ 1,825,328.00	$
89		0103	Other Personal Services			19,496.00	
90		0104	Expenses			163,810.00	
91		0106	Operating Capital Outlay			24,804.00	
92		0199	Certifications Forward	29,993.81	6,783.53		
93			Total Third District Court Of Appeal	$ 29,993.81	$ 6,783.53	$ 2,033,438.00	$
	214		**Fourth District Court Of Appeal:**				
94		0101	Salaries	$	$	$ 1,774,741.00	$
95		0103	Other Personal Services			51,971.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$ 13,796,656.00	$	$	$ 13,796,656.00	$ 13,126,546.68	$	$ 13,126,546.68	$ 670,109.32	$ 670,109.32	53
91,441.00			91,441.00	53,400.22		53,400.22	38,040.78	38,040.78	54
1.901,488.00			1,901,488.00	1,481,156.48		1,481,156.48	420,331.52	420,331.52	55
168,225.00			168,225.00	111,680.20		111,680.20	56,544.80	56,544.80	56
(15,987,887.00)									57
316,371.00			316,371.00	237,626.45		237,626.45	78,744.55	78,744.55	58
			159,142.87	159,142.87		159,142.87			59
11,465.00			11,465.00				11,465.00	11,465.00	60
(11,465.00)									61
$ 286,294.00	$	$	$ 16,444,788.87	$ 15,169,552.90	$	$ 15,169,552.90	$ 1,275,235.97	$ 1,275,235.97	62
$ 729,485.00	$	$	$ 61,847,879.01	$ 53,821,008.07	$	$ 53,821,008.07	$ 8,026,870.94	$ 8,026,870.94	63
$ 51,981.00	$	$	3,186,473.00	$ 3,175,848.90	$	$ 3,175,848.90	$ 10,624.10	$ 10,624.10	64
192,214.00			342,437.00	307,895.34		307,895.34	34,541.66	34,541.66	65
32,477.00			441,870.00	344,968.86		344,968.86	96,901.14	96,901.14	66
3,829.00			43,350.00	38,430.72		38,430.72	4,919.28	4,919.28	67
(7,500.00)			57,604.00	49,337.57		49,337.57	8,266.43	8,266.43	68
			5,000.00	4,476.88		4,476.88	523.12	523.12	69
(139,766.00)									70
(125,000.00)									71
(10,918.00)			576,511.00	562,100.52		562,100.52	14,410.48	14,410.48	72
			65,129.89	65,129.89		65,129.89			73
$ (2,683.00)	$	$	$ 4,718,374.89	$ 4,548,188.68	$	$ 4,548,188.68	$ 170,186.21	$ 170,186.21	74
$ 54,714.00	$	$	$ 2,419,983.00	$ 2,409,548.08	$	$ 2,409,548.08	$ 10,434.92	$ 10,434.92	75
106.00			4,966.00	4,480.36		4,480.36	485.64	485.64	76
(23,488.00)			222,682.00	198,271.50		198,271.50	24,410.50	24,410.50	77
1,382.00			29,022.00	27,917.09		27,917.09	1,104.91	1,104.91	78
			17,364.64	17,364.64		17,364.64			79
$ 32,714.00	$	$	$ 2,694,017.64	$ 2,657,581.67	$	$ 2,657,581.67	$ 36,435.97	$ 36,435.97	80
$ 44,405.00	$	$	1,910,571.00	$ 1,909,530.71	$	$ 1,909,530.71	$ 1,040.29	$ 1,040.29	81
			3,960.00	3,960.00		3,960.00			82
11,636.00			310,831.00	300,741.35		300,741.35	10,089.65	10,089.65	83
10,800.00			32,276.00	29,810.07		29,810.07	2,465.93	2,465.93	84
			1,500,000.00	1,500,000.00		1,500,000.00			85
			9,033.06	9,033.06		9,033.06			86
$ 66,841.00	$	$	$ 3,766,671.06	$ 3,753,075.19	$	$ 3,753,075.19	$ 13,595.87	$ 13,595.87	87
$ 8,384.00	$	$	$ 1,833,712.00	$ 1,832,426.56	$	$ 1,832,426.56	$ 1,285.44	$ 1,285.44	88
(3,800.00)			15,696.00	14,646.50		14,646.50	1,049.50	1,049.50	89
13,488.00			177,298.00	152,888.86		152,888.86	24,409.14	24,409.14	90
25,985.00			50,789.00	36,736.79		36,736.79	14,052.21	14,052.21	91
			23,210.28	23,210.28		23,210.28			92
$ 44,057.00	$	$	$ 2,100,705.28	$ 2,059,908.99	$	$ 2,059,908.99	$ 40,796.29	$ 40,796.29	93
$ 27,918.00	$	$	$ 1,802,659.00	$ 1,802,268.59	$	$ 1,802.268.59	$ 390.41	$ 390.41	94
1.600.00			53,571.00	50,009.71		50,009.71	3,561.29	3,561.29	95

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	210-264		JUDICIAL BRANCH (Continued)				
	214		**Fourth District Court of Appeal: (Continued)**				
96		0104	Expenses	$	$	$ 169,358.00	$
97		0106	Operating Capital Outlay			106,799.00	
98		0199	Certifications Forward	31,551.05	2,013.27		
99			Total Fourth District Court Of Appeal	$ 31,551.05	$ 2,013.27	$ 2,101,869.00	$
	215		**State Attorneys Division:**				
			First Judicial Circuit—				
100		0101	Salaries	$	$	$ 2,703,370.00	$
101		0103	Other Personal Services			30,000.00	
102		0104	Expenses			244,547.00	
103		0106	Operating Capital Outlay			29,715.00	
104		0193	Salary Incentive Payment			9,281.00	
105		0199	Certifications Forward	58,056.65	3,327.08		
			Second Judicial Circuit—				
106		0201	Salaries			1,905,416.00	
107		0203	Other Personal Services			26,000.00	
108		0204	Expenses			182,846.00	
109		0206	Operating Capital Outlay			5,677.00	
110		0293	Salary Incentive Payment			8,195.00	
111		0299	Certifications Forward	46,295.85	184.11		
			Third Judicial Circuit—				
112		0301	Salaries			1,113,870.00	
113		0303	Other Personal Services			17,586.00	
114		0304	Expenses			174,163.00	
115		0306	Operating Capital Outlay			18,228.00	
116		0393	Salary Incentive Payment			5,110.00	
117		0399	Certifications Forward	24,194.41	1,332.33		
			Fourth Judicial Circuit—				
118		0401	Salaries			4,466,914.00	
119		0403	Other Personal Services			196,225.00	
120		0404	Expenses			229,548.00	
121		0406	Operating Capital Outlay			53,416.00	
122		0493	Salary Incentive Payment			7,873.00	
123		0499	Certifications Forward	28,632.04	10,168.06		
			Fifth Judicial Circuit—				
124		0501	Salaries			1,938,276.00	
125		0503	Other Personal Services			7,000.00	
126		0504	Expenses			157,800.00	
127		0506	Operating Capital Outlay			7,750.00	
128		0593	Salary Incentive Payment			15,938.00	
129		0599	Certifications Forward	13,021.26	1,218.17		
			Sixth Judicial Circuit—				
130		0601	Salaries			5,717,518.00	
131		0603	Other Personal Services			34,391.00	
132		0604	Expenses			286,405.00	
133		0606	Operating Capital Outlay			58,735.00	
134		0693	Salary Incentive Payment			16,069.00	
135		0699	Certifications Forward	30,662.43	327.58		
			Seventh Judicial Circuit—				
136		0701	Salaries			2,473,110.00	
137		0703	Other Personal Services			20,476.00	
138		0704	Expenses			149,520.00	
139		0706	Operating Capital Outlay			27,753.00	
140		0793	Salary Incentive Payment			7,105.00	
141		0799	Certifications Forward	715.63	59.96		
			Eighth Judicial Circuit—				
142		0801	Salaries			1,943,560.00	
143		0803	Other Personal Services			7,558.00	
144		0804	Expenses			174,816.00	
145		0806	Operating Capital Outlay			5,959.00	
146		0893	Salary Incentive Payment			8,197.00	
147		0899	Certifications Forward	19,179.71	97.00		
			Ninth Judicial Circuit—				
148		0901	Salaries			3,385,139.00	
149		0903	Other Personal Services			18,478.00	
150		0904	Expenses			200,056.00	
151		0906	Operating Capital Outlay			25,823.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$ 10,342.00	$	$	$ 179,700.00	$ 165,075.87	$	$ 165,075.87	$ 14,624.13	$ 14,624.13	96
			105,799.00	22,760.47		22,760.47	83,038.53	83,038.53	97
			29,537.78	29,537.78		29,537.78			98
$ 39,860.00	$	$	$ 2,171,266.78	$ 2,069,652.42	$	$ 2,069,652.42	$ 101,614.36	$ 101,614.36	99
$ 49,315.00	$	$	$ 2,752,685.00	$ 2,649,245.21	$	$ 2,649,245.21	$ 103,439.79	$ 103,439.79	100
19,000.00			49,000.00	29,759.51		29,759.51	19,240.49	19,240.49	101
			244,547.00	186,284.07		186,284.07	58,262.93	58,262.93	102
6,000.00			35,715.00	27,460.50		27,460.50	8,254.50	8,254.50	103
			9,281.00	6,917.49		6,917.49	2,363.51	2,363.51	104
			54,729.57	54,729.57		54,729.57			105
47,835.00			1,953,251.00	1,939,387.81		1,939,387.81	13,863.19	13,863.19	106
			26,000.00	20,238.01		20,238.01	5,761.99	5,761.99	107
			182,846.00	173,898.98		173,898.98	8,947.02	8,947.02	108
			5,677.00	2,544.58		2,544.58	3,132.42	3,132.42	109
475.00			8,670.00	7,975.92		7,975.92	694.08	694.08	110
			46,111.74	46,111.74		46,111.74			111
20,731.00			1,134,601.00	1,129,201.20		1,129,201.20	5,399.80	5,399.80	112
10,879.00			28,465.00	22,577.62		22,577.62	5,887.38	5,887.38	113
(7,819.00)			166,344.00	130,469.02		130,469.02	35,874.98	35,874.98	114
4,911.00			23,139.00	13,854.24		13,854.24	9,284.76	9,284.76	115
			5,110.00	4,349.45		4,349.45	760.55	760.55	116
			22,862.08	22,862.08		22,862.08			117
179,891.00			4,646,805.00	4,638,217.75		4,638,217.75	8,587.25	8,587.25	118
(95,170.00)			103,055.00	94,078.37		94,078.37	8,976.63	8,976.63	119
2,105.00			231,653.00	231,367.75		231,367.75	285.25	285.25	120
25,170.00			78,586.00	78,226.98		78,226.98	359.02	359.02	121
200.00			8,073.00	7,229.65		7,229.65	843.35	843.35	122
			18,463.98	18,463.98		18,463.98			123
47,958.00			1,986,234.00	1,977,297.16		1,977,297.16	8,936.84	8,936.84	124
			7,000.00	198.50		198.50	6,801.50	6,801.50	125
721.00			158,521.00	106,318.09		106,318.09	52,202.91	52,202.91	126
			7,750.00	6,780.91		6,780.91	969.09	969.09	127
			15,938.00	12,123.99		12,123.99	3,814.01	3,814.01	128
			11,803.09	11,803.09		11,803.09			129
93,826.00			5,811,344.00	5,810,567.45		5,810,567.45	776.55	776.55	130
20,000.00			54,391.00	33,863.61		33,863.61	20,527.39	20,527.39	131
39,302.00			325,707.00	296,171.13		296,171.13	29,535.87	29,535.87	132
			58,735.00	58,399.99		58,399.99	335.01	335.01	133
			16,069.00	12,578.20		12,578.20	3,490.80	3,490.80	134
			30,334.85	30,334.85		30,334.85			135
76,259.00			2,549,369.00	2,548,975.50		2,548,975.50	393.50	393.50	136
10,000.00			30,476.00	22,290.78		22,290.78	8,185.22	8,185.22	137
(26,500.00)			123,020.00	122,826.79		122,826.79	193.21	193.21	138
			27,753.00	24,162.11		24,162.11	3,590.89	3,590.89	139
			7,105.00	6,171.60		6,171.60	933.40	933.40	140
			655.67	655.67		655.67			141
36,518.00			1,980,078.00	1,979,839.67		1,979,839.67	238.33	238.33	142
(300.00)			7,258.00	6,478.21		6,478.21	779.79	779.79	143
(9,650.00)			165,166.00	165,162.37		165,162.37	3.63	3.63	144
24,000.00			29,959.00	29,942.42		29,942.42	16.58	16.58	145
1,150.00			9,347.00	8,474.70		8,474.70	872.30	872.30	146
			19,082.71	19,082.71		19,082.71			147
84,105.00			3,469,244.00	3,441,811.06		3,441,811.06	27,432.94	27,432.94	148
			18,478.00	11,401.62		11,401.62	7,076.38	7,076.38	149
			200,056.00	161,333.96		161,333.96	38,722.04	38,722.04	150
			25,823.00	17,547.82		17,547.82	8,275.18	8,275.18	151

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	210-264		JUDICIAL BRANCH (Continued)				
	215		**State Attorneys Division: (Continued)**				
			Ninth Judicial Circuit—(Continued)				
152		0993	Salary Incentive Payment	$	$	$ 11,972.00	$
153		0999	Certifications Forward	41,176.81	6,483.35		
			Tenth Judicial Circuit—				
154		1001	Salaries			2,347,077.00	
155		1003	Other Personal Services			30,000.00	
156		1004	Expenses			109,640.00	
157		1006	Operating Capital Outlay			11,549.00	
158		1093	Salary Incentive Payment			8,001.00	
159		1099	Certifications Forward	15,433.72	996.95		
			Eleventh Judicial Circuit—				
160		1101	Salaries			12,090,139.00	
161		1103	Other Personal Services			217,125.00	
162		1104	Expenses			862,944.00	
163		1106	Operating Capital Outlay			100,803.00	
164		1193	Salary Incentive Payment			14,490.00	
165		1199	Certifications Forward	140,582.50	36.19		
			Twelfth Judicial Circuit—				
166		1201	Salaries			2,252,576.00	
167		1203	Other Personal Services			15,000.00	
168		1204	Expenses			139,939.00	
169		1206	Operating Capital Outlay			21,630.00	
170		1293	Salary Incentive Payment			9,580.00	
171		1299	Certifications Forward	31,722.54	3,066.17		
			Thirteenth Judicial Circuit—				
172		1301	Salaries			3,756,919.00	
173		1303	Other Personal Services			93,000.00	
174		1304	Expenses			234,982.00	
175		1306	Operating Capital Outlay			7,544.00	
176		1393	Salary Incentive Payment			6,913.00	
177		1399	Certifications Forward	29,251.12			
			Fourteenth Judicial Circuit—				
178		1401	Salaries			1,483,083.00	
179		1403	Other Personal Services			10,000.00	
180		1404	Expenses			215,870.00	
181		1406	Operating Capital Outlay			13,266.00	
182		1493	Salary Incentive Payment			7,169.00	
183		1499	Certifications Forward	84,856.31	292.28		
			Fifteenth Judicial Circuit—				
184		1501	Salaries			3,836,149.00	
185		1503	Other Personal Services			68,586.00	
186		1504	Expenses			392,399.00	
187		1506	Operating Capital Outlay			12,488.00	
188		1593	Salary Incentive Payment			14,702.00	
189		1599	Certifications Forward	62,516.64	4,163.49		
			Sixteenth Judicial Circuit—				
190		1601	Salaries			1,027,471.00	
191		1603	Other Personal Services			20,000.00	
192		1604	Expenses			102,896.00	
193		1606	Operating Capital Outlay			3,381.00	
194		1693	Salary Incentive Payment			4,129.00	
195		1699	Certifications Forward	15,579.11			
			Seventeenth Judicial Circuit—				
196		1701	Salaries			6,659,572.00	
197		1703	Other Personal Services			45,000.00	
198		1704	Expenses			383,514.00	
199		1706	Operating Capital Outlay			17,216.00	
200		1793	Salary Incentive Payment			12,292.00	
201		1799	Certifications Forward	179,571.60	14,778.44		
			Eighteenth Judicial Circuit—				
202		1801	Salaries			2,703,177.00	
203		1803	Other Personal Services			22,000.00	
204		1804	Expenses			297,000.00	
205		1806	Operating Capital Outlay			44,545.00	
206		1893	Salary Incentive Payment			12,932.00	
207		1899	Certifications Forward	19,209.47	8,357.62		
			Nineteenth Judicial Circuit—				
208		1901	Salaries			1,642,646.00	
209		1903	Other Personal Services			32,000.00	
210		1904	Expenses			150,720.00	

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$	$	$	$ 11,972.00	$ 9,919.95	$	$ 9,919.95	$ 2,052.05	$ 2,052.05	152
			34,693.46	34,693.46		34,693.46			153
61,637.00			2,408,714.00	2,389,124.92		2,389,124.92	19,539.08	19,589.08	154
			30,000.00	16,725.58		16,725.58	13,274.42	13,274.42	155
2,076.00			111,716.00	101,868.11		101,868.11	9,847.89	9,847.89	156
577.00			12,126.00	12,126.00		12,126.00			157
25.00			8,026.00	7,347.10		7,347.10	678.90	678.90	158
			14,436.77	14,436.77		14,436.77			159
383,762.00			12,473,901.00	12,473,900.79		12,473,900.79	.21	.21	160
(122,852.00)			94,273.00	93,056.80		93,056.80	1 16.20	1,216.20	161
(37,743.00)			825,201.00	777,694.73		777,694.73	47,506.27	47,506.27	162
69,919.00			170,722.00	98,761.90		98,761.90	71,960.10	71,960.10	163
4,000.00			18,490.00	16,612.85		16,612.85	1,877.15	1,877.15	164
			140,546.31	140,546.31		140,546.31			165
15,267.00			2,267,843.00	2,189,428.31		2,189,428.31	78,414.69	78,414.69	166
			15,000.00	10,357.35		10,357.35	4,642.65	4,642.65	167
14,057.00			153,996.00	146,957.46		146,957.46	7,038.54	7,038.54	168
32,000.00			53,630.00	20,517.56		20,517.56	33,112.44	33,112.44	169
			9,580.00	6,749.29		6,749.29	2,830.71	2,830.71	170
			28,656.37	28,656.37		28,656.37			171
86,943.00			3,843,862.00	3,571,261.29		3,571,261.29	272,600.71	272,600.71	172
			93,000.00	92,418.31		92,418.31	581.69	581.69	173
(25,933.00)			209,049.00	208,859.79		208,859.79	189.21	189.21	174
39,601.00			47,145.00	45,533.97		45,533.97	1,611.03	1,611.03	175
			6,913.00	5,818.95		5,818.95	1,094.05	1,094.05	176
			29,251.12	29,251.12		29,251.12			177
40,900.00			1,523,983.00	1,459,353.80		1,459,353.80	64,629.20	64,629.20	178
2,000.00			12,000.00	10,752.06		10,752.06	1,247.94	1,247.94	179
(2,625.00)			213,245.00	172,020.00		172,020.00	41,225.00	41,225.00	180
			13,266.00	4,369.85		4,369.85	8,896.15	8,896.15	181
625.00			7,794.00	7,220.24		7,220.24	573.76	573.76	182
			84,564.03	84,564.03		84,564.03			183
105,643.00			3,941,792.00	3,933,381.15		3,933,381.15	8,410.85	8,410.85	184
3,429.00			72,015.00	55,721.05		55,721.05	16,293.95	16,293.95	185
(37,995.00)			354,404.00	329,902.61		329,902.61	24,501.39	24,501.39	186
42,750.00			55,238.00	5,615.90		5,615.90	49,622.10	49,622.10	187
(4,250.00)			10,452.00	9,286.65		9,286.65	1,165.35	1,165.35	188
			58,353.15	58,353.15		58,353.15			189
(32,424.00)			995,047.00	989,916.98		989,916.98	5,130.02	5,130.02	190
			20,000.00	13,781.40		13,781.40	6,218.60	6,218.60	191
(7,426.00)			95,470.00	87,462.27		87,462.27	8,007.73	8,007.73	192
68,500.00			71,881.00	11,413.36		11,413.36	60,467.64	60,467.64	193
			4,129.00	3,291.66		3,291.66	837.34	837.34	194
			15,579.11	15,579.11		15,579.11			195
60,337.00			6,719,909.00	6,710,295.04		6,710,295.04	9,613.96	9,613.96	196
(13,000.00)			32,000.00	25,219.86		25,219.86	6,780.14	6,780.14	197
(6,872.00)			376,642.00	318,871.44		318,871.44	57,770.56	57,770.56	198
124,000.00			141,216.00	14,900.18		14,900.18	126,315.82	126,315.82	199
1,400.00			13,692.00	12,428.41		12,428.41	1,263.59	1,263.59	200
			164,793.16	164,793.16		164,793.16			201
69,327.00			2,772,504.00	2,726,403.06		2,726,403.06	46,100.94	46,100.94	202
			22,000.00	19,099.23		19,099.23	2,900.77	2,900.77	203
2,592.00			299,592.00	223,830.85		223,830.85	75,761.15	75,761.15	204
			44,545.00	8,447.89		8,447.89	36,097.11	36,097.11	205
280.00			13,212.00	12,107.90		12,107.90	1,104.10	1,104.10	206
			10,851.85	10,851.85		10,851.85			207
49,744.00			1,692,390.00	1,692,178.53		1,692,178.53	211.47	211.47	208
			32,000.00	31,588.97		31,588.97	411.03	411.03	209
(9,724.00)			140,996.00	139,412.48		139,412.48	1,583.52	1,583.52	210

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	210-264		JUDICIAL BRANCH (Continued)				
	215		**State Attorneys Division: (Continued)**				
			Nineteenth Judicial Circuit—				
211		1906	Operating Capital Outlay	$	$	$ 9,670.00	$
212		1993	Salary Incentive Payment			7,874.00	
213		1999	Certifications Forward	23,820.95			
			Twentieth Judicial Circuit—				
214		2001	Salaries			2,387,998.00	
215		2003	Other Personal Services			10,300.00	
216		2004	Expenses			123,000.00	
217		2006	Operating Capital Outlay			38,489.00	
218		2093	Salary Incentive Payment			20,288.00	
219		2099	Certifications Forward	10,179.70	128.12		
220			Total State Attorneys Division	$ 874,658.45	$ 55,016.90	$ 72,291,057.00	$
	216		**Public Defenders Division:**				
			First Judicial Circuit—				
221		0101	Salaries	$	$	1,406,036.00	$
222		0103	Other Personal Services			10,000.00	
223		0104	Expenses			131,146.00	
224		0106	Operating Capital Outlay			7,694.00	
225		0199	Certifications Forward	28,643.21	2,634.45		
			Second Judicial Circuit—				
226		0201	Salaries			1,490,646.00	
227		0203	Other Personal Services			24,000.00	
228		0204	Expenses			171,775.00	
229		0206	Operating Capital Outlay			4,311.00	
230		0299	Certifications Forward	40,547.68	23.81		
			Third Judicial Circuit—				
231		0301	Salaries			547,668.00	
232		0303	Other Personal Services			6,000.00	
233		0304	Expenses			85,924.00	
234		0306	Operating Capital Outlay			1,094.00	
235		0399	Certifications Forward	38,003.49	912.07		
			Fourth Judicial Circuit—				
236		0401	Salaries			2,471,253.00	
237		0403	Other Personal Services			28,000.00	
238		0404	Expenses			172,443.00	
239		0406	Operating Capital Outlay			8,496.00	
240		0499	Certifications Forward	125,146.73	980.37		
			Fifth Judicial Circuit—				
241		0501	Salaries			1,018,761.00	
242		0503	Other Personal Services			10,000.00	
243		0504	Expenses			76,318.00	
244		0506	Operating Capital Outlay			5,112.00	
245		0599	Certifications Forward	64,128.99			
			Sixth Judicial Circuit—				
246		0601	Salaries			2,778,083.00	
247		0603	Other Personal Services			100,000.00	
248		0604	Expenses			195,072.00	
249		0606	Operating Capital Outlay			106,575.00	
250		0699	Certifications Forward	245,311.56	31,080.75		
			Seventh Judicial Circuit—				
251		0701	Salaries			1,796,871.00	
252		0703	Other Personal Services			4,500.00	
253		0704	Expenses			149,331.00	
254		0706	Operating Capital Outlay			8,196.00	
255		0799	Certifications Forward	101,006.40	4,291.48		
			Eighth Judicial Circuit—				
256		0801	Salaries			1,049,371.00	
257		0803	Other Personal Services			12,000.00	
258		0804	Expenses			91,697.00	
259		0806	Operating Capital Outlay			3,571.00	
260		0899	Certifications Forward	44,729.85	5,875.68		
			Ninth Judicial Circuit—				
261		0901	Salaries			1,502,299.00	
262		0903	Other Personal Services			10,000.00	
263		0904	Expenses			134,492.00	
264		0906	Operating Capital Outlay			7,145.00	
265		0999	Certifications Forward	211,131.00	32,708.53		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 3,269.00	$	$	$ 12,939.00	$ 12,938.34	$	$ 12,938.34	$ .66	$ .66	211
965.00			8,839.00	7,977.59		7,977.59	861.41	861.41	212
			23,820.95	23,820.95		23,820.95			213
3,657.00			2,391,655.00	2,388,845.50		2,388,845.50	2,809.50	2,809.50	214
			10,300.00	9,860.60		9,860.60	439.40	439.40	215
9,500.00			132,500.00	129,699.52		129,699.52	2,800.48	2,800.48	216
46,500.00			84,989.00	45,350.65		45,350.65	39,638.35	39,638.35	217
			20,288.00	16,705.08		16,705.08	3,582.92	3,582.92	218
			10,051.58	10,051.58		10,051.58			219
$ 1,705,350.00	$	$	$ 74,816,048.55	$ 73,008,334.41	$	$ 73,008,334.41	$ 1,807,714.14	$ 1,807,714.14	220
$ 53,252.00	$	$	$ 1,459,288.00	$ 1,458,390.17	$	$ 1,458,390.17	$ 897.83	$ 897.83	221
			10,000.00	9,562.77		9,562.77	437.23	437.23	222
(24,000.00)			107,146.00	104,089.43		104,089.43	3,056.57	3,056.57	223
26,100.00			33,794.00	31,103.31		31,103.31	2,690.69	2,690.69	224
			26,008.76	26,008.76		26,008.76			225
3,790.00			1,494,436.00	1,494,424.12		1,494,424.12	11.88	11.88	226
(1,000.00)			23,000.00	22,959.16		22,959.16	40.84	40.84	227
5,750.00			177,525.00	172,458.60		172,458.60	5,066.40	5,066.40	228
25,000.00			29,311.00	14,472.73		14,472.73	14,838.27	14,838.27	229
			40,523.87	40,523.87		40,523.87			230
15,150.00			562,838.00	539,483.82		539,483.82	23,354.18	23,354.18	231
(2,000.00)			4,000.00	2,556.00		2,556.00	1,444.00	1,444.00	232
(8,500.00)			77,424.00	64,941.04		64,941.04	12,482.96	12,482.96	233
5,500.00			6,594.00	3,052.74		3,052.74	3,541.26	3,541.26	234
			37,091.42	37,091.42		37,091.42			235
23,880.00			2,495,133.00	2,492,528.37		2,492,528.37	2,604.63	2,604.63	236
(6,600.00)			21,400.00	18,167.90		18,167.90	3,232.10	3,232.10	237
(30,844.00)			141,599.00	128,314.78		128,314.78	13,284.22	13,284.22	238
77,490.00			85,986.00	14,295.18		14,295.18	71,690.82	71,690.82	239
			124,166.36	124,166.36		124,166.36			240
2,471.00			1,021,232.00	1,021,201.91		1,021,201.91	30.09	30.09	241
5,500.00			15,500.00	10,532.00		10,532.00	4,968.00	4,968.00	242
9,000.00			85,318.00	81,810.78		81,810.78	3,507.22	3,507.22	243
10,000.00			15,112.00	13,328.34		13,328.34	1,783.66	1,783.66	244
			64,128.99	64,128.99		64,128.99			245
66,822.00			2,844,905.00	2,844,276.22		2,844,276.22	628.78	628.78	246
(46,500.00)			53,500.00	44,446.00		44,446.00	9,054.00	9,054.00	247
61,005.00			256,077.00	244,808.02		244,808.02	11,268.98	11,268.98	248
			106,575.00	94,532.07		94,532.07	12,042.93	12,042.93	249
			214,230.81	214,230.81		214,230.81			250
22,819.00			1,819,690.00	1,818,785.98		1,818,785.98	904.02	904.02	251
(1,500.00)			3,000.00	2,876.15		2,876.15	123.85	123.85	252
2,500.00			151,831.00	144,762.53		144,762.53	7,068.47	7,068.47	253
24,893.00			33,089.00	21,380.93		21,380.93	11,708.07	11,708.07	254
			96,714.92	96,714.92		96,714.92			255
17,153.00			1,066,524.00	1,066,519.33		1,066,519.33	4.67	4.67	256
18,095.00			30,095.00	22,719.91		22,719.91	7,375.09	7,375.09	257
8,061.00			99,758.00	94,439.46		94,439.46	5,318.54	5,318.54	258
1,531.00			5,102.00	3,492.48		3,492.48	1,609.52	1,609.52	259
			38,854.17	38,854.17		38,854.17			260
50,130.00			1,552,429.00	1,552,428.13		1,552,428.13	.87	.87	261
1,000.00			11,000.00	9,286.77		9,286.77	1,713.23	1,713.23	262
(28,626.00)			105,866.00	98,858.64		98,858.64	7,007.36	7,007.36	263
16,643.00			23,788.00	1,933.85		1,933.85	21,854.15	21,854.15	264
			178,422.47	178,422.47		178,422.47			265

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	210-264		JUDICIAL BRANCH (Continued)				
	216		**Public Defenders Division: (Continued)**				
			Tenth Judicial Circuit—				
266		1001	Salaries	$	$	$ 1,704,568.00	$
267		1003	Other Personal Services			19,500.00	
268		1004	Expenses			143,234.00	
269		1006	Operating Capital Outlay			4,929.00	
270		1099	Certifications Forward	136,370.23	53,453.07		
			Eleventh Judicial Circuit—				
271		1101	Salaries			5,784,514.00	
272		1103	Other Personal Services			130,000.00	
273		1104	Expenses			325,611.00	
274		1106	Operating Capital Outlay			39,797.00	
275		1199	Certifications Forward	28,367.04			
			Twelfth Judicial Circuit—				
276		1201	Salaries			1,386,476.00	
277		1203	Other Personal Services			36,000.00	
278		1204	Expenses			78,941.00	
279		1206	Operating Capital Outlay			3,685.00	
280		1299	Certifications Forward	101,723.69	792.12		
			Thirteenth Judicial Circuit—				
281		1301	Salaries			2,392,444.00	
282		1303	Other Personal Services			51,000.00	
283		1304	Expenses			254,155.00	
284		1306	Operating Capital Outlay			5,847.00	
285		1399	Certifications Forward	230,782.72	4,685.43		
			Fourteenth Judicial Circuit—				
286		1401	Salaries			751,151.00	
287		1403	Other Personal Services			6,000.00	
288		1404	Expenses			67,184.00	
289		1406	Operating Capital Outlay			2,838.00	
290		1499	Certifications Forward	41,937.09	24,112.30		
			Fifteenth Judicial Circuit—				
291		1501	Salaries			2,338,128.00	
292		1503	Other Personal Services			206,100.00	
293		1504	Expenses			133,406.00	
294		1506	Operating Capital Outlay			4,839.00	
295		1599	Certifications Forward	101,734.73	386.25		
			Sixteenth Judicial Circuit—				
296		1601	Salaries			730,390.00	
297		1603	Other Personal Services			7,000.00	
298		1604	Expenses			98,218.00	
299		1606	Operating Capital Outlay			6,416.00	
300		1699	Certifications Forward	16,916.40			
			Seventeenth Judicial Circuit—				
301		1701	Salaries			2,404,142.00	
302		1703	Other Personal Services			66,973.00	
303		1704	Expenses			195,562.00	
304		1706	Operating Capital Outlay			4,702.00	
305		1799	Certifications Forward	145,850.52	231.23		
			Eighteenth Judicial Circuit—				
306		1801	Salaries			1,131,006.00	
307		1803	Other Personal Services			14,185.00	
308		1804	Expenses			110,797.00	
309		1806	Operating Capital Outlay			2,169.00	
310		1899	Certifications Forward	84,343.62	3,572.62		
			Nineteenth Judicial Circuit—				
311		1901	Salaries			817,748.00	
312		1903	Other Personal Services			6,525.00	
313		1904	Expenses			88,512.00	
314		1906	Operating Capital Outlay			3,637.00	
315		1999	Certifications Forward	47,988.42	133.36		
			Twentieth Judicial Circuit—				
316		2001	Salaries			1,065,730.00	
317		2003	Other Personal Services			2,741.00	
318		2004	Expenses			66,188.00	
319		2006	Operating Capital Outlay			8,591.00	
320		2099	Certifications Forward	73,267.50	216.55		
321			Total Public Defenders Division	$ 1,907,930.87	$ 166,090.07	$ 38,327,481.00	$

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 5,714.00	$	$	$ 1,710,282.00	$ 1,701,103.74	$	$ 1,701,103.74	$ 9,178.26	$ 9,178.26	266
975.00			20,475.00	19,280.88		19,280.88	1,194.12	1,194.12	267
(975.00)			142,259.00	126,000.48		126,000.48	16,258.52	16,258.52	268
36,841.00			41,770.00	3,102.27		3,102.27	38,667.73	38,667.73	269
			82,917.16	82,917.16		82,917.16			270
172,819.00			5,957,333.00	5,953,723.75		5,953,723.75	3,609.25	3,609.25	271
(62,200.00)			67,800.00	66,400.04		66,400.04	1,399.96	1,399.96	272
(1,315.00)			324,296.00	316,141.37		316,141.37	8,154.63	8,154.63	273
32,000.00			71,797.00	71,645.83		71,645.83	151.17	151.17	274
			28,367.04	28,367.04		28,367.04			275
22,609.00			1,409,085.00	1,409,084.15		1,409,084.15	.85	.85	276
(23,601.00)			12,399.00	11,732.20		11,732.20	666.80	666.80	277
20,933.00			99,874.00	98,217.53		98,217.53	1,656.47	1,656.47	278
15,556.00			19,241.00	19,238.37		19,238.37	2.63	2.63	279
			100,931.57	100,931.57		100,931.57			280
23,215.00			2,415,659.00	2,402,599.78		2,402,599.78	13,059.22	13,059.22	281
			51,000.00	33,694.56		33,694.56	17,305.44	17,305.44	282
(73,685.00)			180,470.00	149,966.56		149,966.56	30,503.44	30,503.44	283
50,700.00			56,547.00	28,981.72		28,981.72	27,565.28	27,565.28	284
			226,097.29	226,097.29		226,097.29			285
19,910.00			771,061.00	771,051.12		771,051.12	9.88	9.88	286
(2,180.00)			3,820.00	3,228.65		3,228.65	591.35	591.35	287
3,631.00			70,815.00	62,827.67		62,827.67	7,987.33	7,987.33	288
(1,399.00)			1,439.00	438.75		438.75	1,000.25	1,000.25	289
			17,824.79	17,824.79		17,824.79			290
87,165.00			2,425,293.00	2,416,886.26		2,416,886.26	8,406.74	8,406.74	291
(95,879.00)			110,221.00	92,150.06		92,150.06	18,070.94	18,070.94	292
41,206.00			174,612.00	163,260.00		163,260.00	11,352.00	11,352.00	293
35,184.00			40,023.00	39,890.54		39,890.54	132.46	132.46	294
			101,348.48	101,348.48		101,348.48			295
13,421.00			743,811.00	742,910.92		742,910.92	900.08	900.08	296
1,977.00			8,977.00	7,257.57		7,257.57	1,719.43	1,719.43	297
2,500.00			100,718.00	97,021.53		97,021.53	3,696.47	3,696.47	298
22,000.00			28,416.00	14,592.55		14,592.55	13,823.45	13,823.45	299
			16,916.40	16,916.40		16,916.40			300
(6,043.00)			2,398,099.00	2,389,475.14		2,389,475.14	8,623.86	8,623.86	301
			66,973.00	63,334.00		63,334.00	3,639.00	3,639.00	302
39,970.00			235,532.00	216,784.41		216,784.41	18,747.59	18,747.59	303
30,235.00			34,937.00	21,302.70		21,302.70	13,634.30	13,634.30	304
			145,619.29	145,619.29		145,619.29			305
381.00			1,131,389.00	1,128,052.33		1,128,052.33	3,336.67	3,336.67	306
(11,000.00)			3,185.00	2,458.00		2,458.00	727.00	727.00	307
(9,599.00)			101,198.00	94,410.30		94,410.30	6,787.70	6,787.70	308
47,000.00			49,169.00	12,468.40		12,468.40	36,700.60	36,700.60	309
			80,771.00	80,771.00		80,771.00			310
25,212.00			842,960.00	841,794.49		841,794.49	1,165.51	1,165.51	311
(3,875.00)			2,650.00	2,135.60		2,135.60	514.40	514.40	312
1,390.00			89,902.00	85,382.34		85,382.34	4,519.66	4,519.66	313
25,600.00			29,237.00	18,361.99		18,361.99	10,875.01	10,875.01	314
			47,855.06	47,855.06		47,855.06			315
4,628.00			1,070,358.00	1,070,357.16		1,070,357.16	.84	.84	316
15,500.00			18,241.00	10,537.13		10,537.13	7,703.87	7,703.87	317
(2,461.00)			78,649.00	75,172.32		75,172.32	3,476.68	3,476.68	318
5,571.00			14,162.00	12,936.06		12,936.06	1,225.94	1,225.94	319
			73,050.95	73,050.95		73,050.95			320
$ 928,518.00	$	$	$ 40,997,839.80	$ 40,372,451.64	$	$ 40,372,451.64	$ 625,388.16	$ 625,388.16	321

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	210-264		JUDICIAL BRANCH (Continued)				
	217		**Administered Funds:**				
322		0110	Special Categories-Payment to Jurors and Witnesses	$	$	$ 6,400,000.00	$
323		0120	Special Categories-Meals And Lodging For Jurors			265,825.00	
324		0121	Special Categories-Compensation To Retired Judges			350,000.00	
325		0122	Special Categories-Compensation And Expenses Of Court Reporters			813,631.00	
326		0123	Special Categories-Printing Reports			158,423.00	
327		0124	Special Categories-Judicial Nominating Commission-Expenses			15,000.00	
328		0125	Special Categories-Statewide Grand Jury-Expenses			142,100.00	
329		0126	Special Categories-State Attorneys On Executive Assignment			63,253.00	
330		0127	Special Categories-Witness Fees			2,000,000.00	
331		0128	Special Categories-Law Intern Program			162,366.00	
332		0129	Special Categories-Conflict Cases			2,000,000.00	
333		0130	Special Categories-Judicial Clerk Scholarship Program			50,000.00	
334		0142	Special Categories-State Attorney And Public Defender Training			76,658.00	
335		0199	Certifications Forward	355,417.32	290,371.57		
336			Total Administered Funds	$ 355,417.32	$ 290,371.57	$ 12,497,256.00	$
	218		**Fifth District Court Of Appeal:**				
337		0101	Salaries	$	$	$ 1,231,981.00	$
338		0103	Other Personal Services			3,240.00	
339		0104	Expenses			105,669.00	
340		0106	Operating Capital Outlay			58,676.00	
341		0199	Certifications Forward	14,682.97	416.88		
342			Total Fifth District Court Of Appeal	$ 14,682.97	$ 416.88	$ 1,399,566.00	$
	261		**Circuit Courts:**				
343		0101	Salaries	$	$	$ 33,310,016.00	$
344		0104	Expenses			484,692.00	
345		0106	Operating Capital Outlay			11,425.00	
346		0199	Certifications Forward	51,871.59	32,670.11		
347			Total Circuit Courts	$ 51,871.59	$ 32,670.11	$ 33,806,133.00	$
	262		**Judicial Administrative Commission:**				
348		0101	Salaries	$	$	$ 576,538.00	$
349		0103	Other Personal Services			2,378.00	
350		0104	Expenses			58,085.00	
351		0106	Operating Capital Outlay			8,568.00	
352		0199	Certifications Forward	5,128.28			
353			Total Judicial Administrative Commission	$ 5,128.28	$	$ 645,569.00	$
	263		**County Courts:**				
354		0101	Salaries	$	$	$ 17,403,544.00	$
355		0104	Expenses			110,249.00	
356		0110	Special Categories-Additional Compensation For County Judges			20,000.00	
357		0199	Certifications Forward	46,216.40	23,478.56		
358			Total County Courts	$ 46,216.40	$ 23,478.56	$ 17,533,793.00	$
	264		**Judicial Qualifications Commission:**				
359		0101	Salaries	$	$	$ 25,554.00	$
360		0103	Other Personal Services			51,916.00	
361		0104	Expenses			19,810.00	
362		0106	Operating Capital Outlay			386.00	
363		0199	Certifications Forward	24,469.71	2,162.84		
364			Total Judicial Qualifications Commission	$ 24,469.71	$ 2,162.84	$ 97,666.00	$
365			TOTAL JUDICIAL BRANCH	$ 3,462,718.74	$ 608,274.43	$ 191,724,492.00	$

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

				DISBURSEMENTS					
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$	$	$	$ 6,400,000.00	$ 6,398,660.09	$	$ 6,398,660.09	$ 1,339.91	$ 1,339.91	322
(64,860.00)			200,965.00	166,278.02		166,278.02	34,686.98	34,686.98	323
(50,000.00)			300,000.00	207,340.02		207,340.02	92,659.98	92,659.98	324
223,235.00			1,036,866.00	917,390.70		917,390.70	119,475.30	119,475.30	325
8,000.00			166,423.00	165,066.00		165,066.00	1,357.00	1,357.00	326
(5,000.00)			10,000.00	2,538.29		2,538.29	7,461.71	7,461.71	327
(15,000.00)			127,100.00	81,904.43		81,904.43	45,195.57	45,195.57	328
55,000.00			118,253.00	106,170.98		106,170.98	12,082.02	12,082.02	329
(224,375.00)			1,775,625.00	756,412.07		756,412.07	1,019,212.93	1,019,212.93	330
			162,366.00	118,917.55		118,917.55	43,448.45	43,448.45	331
			2,000,000.00	1,451,413.90		1,451,413.90	548,586.10	548,586.10	332
			50,000.00	40,450.00		40,450.00	9,550.00	9,550.00	333
			76,658.00	71,839.76		71,839.76	4,818.24	4,818.24	334
			65,045.75	65,045.75		65,045.75			335
$ (73,000.00)	$	$	$ 12,489,301.75	$ 10,549,427.56	$	$ 10,549,427.56	$ 1,939,874.19	$ 1,939,874.19	336
$ 15,657.00	$	$	$ 1,247,638.00	$ 1,247,145.74	$	$ 1,247,145.74	$ 492.26	$ 492.26	337
(3,240.00)									338
75,045.00			180,714.00	152,996.93		152,996.93	27,717.07	27,717.07	339
(9,000.00)			49,676.00	46,122.28		46,122.28	3,553.72	3,553.72	340
			14,266.09	14,266.09		14,266.09			341
$ 78,462.00	$	$	$ 1,492,294.09	$ 1,460,531.04	$	$ 1,460,531.04	$ 31,763.05	$ 31,763.05	342
$ 958,574.00	$	$	$ 34.268,590.00	$ 34,238,972.20	$	$ 34,238,972.20	$ 29,617.80	$ 29,617.80	343
(46,727.00)			437,965.00	380,818.83		380,818.83	57,146.17	57,146.17	344
			11,425.00	9,931.04		9,931.04	1,493.96	1,493.96	345
			19,201.48	19,201.48		19,201.48			346
$ 911,847.00	$	$	$ 34,737,181.48	$ 34,648,923.55	$	$ 34,648,923.55	$ 88,257.93	$ 86,257.93	347
$ 13,524.00	$	$	$ 590,062.00	$ 576,144.14	$	$ 576,144.14	$ 13,917.86	$ 13,917.86	348
2,000.00			4,378.00	2,902.80		2,902.80	1,475.20	1,475.20	349
(428.00)			57,657.00	48,376.09		48,376.09	9,280.91	9,280.91	350
428.00			8,996.00	6,719.36		6,719.36	2,276.64	2,276.64	351
			5,128.28	5,128.28		5,128.28			352
$ 15,524.00	$	$	$ 666,221.28	$ 639,270.67	$	$ 639,270.67	$ 26,950.61	$ 26,950.61	353
$ 438,060.00	$	$	$ 17,841,604.00	$ 17,804,971.54	$	$ 17,804,971.54	$ 36,632.46	$ 36,632.46	354
(63.00)			110,186.00	88,268.97		88,268.97	21,917.03	21,917.03	355
28,000.00			48,000.00	43,744.86		43,744.86	4,255.14	4,255.14	356
			22,737.84	22,737.84		22,737.84			357
$ 465,997.00	$	$	$ 18,022,527.84	$ 17,959,723.21	$	$ 17,959,723.21	$ 62,804.63	$ 62,804.63	358
$ 33.00	$	$	$ 25,587.00	$ 25,584.06	$	$ 25,584.06	$ 2.94	$ 2.94	359
(2,047.00)			49,869.00	47,676.06		47,676.06	2,192.94	2,192.94	360
11,843.00			31,653.00	24,118.19		24,118.19	7,534.81	7,534.81	361
			386.00	136.45		136.45	249.55	249.55	362
			22,306.87	22,306.87		22,306.87			363
$ 9,829.00	$	$	$ 129,801.87	$ 119,821.63	$	$ 119,821.63	$ 9,980.24	$ 9,980.24	364
$ 4,223,316.00	$	$	$ 198,802,252.31	$ 193,846,890.66	$	$ 193,846,890.66	$ 4,955,361.65	$ 4,955,361.65	365

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	310-314		EXECUTIVE OFFICE OF THE GOVERNOR				
	310		**General Office:**				
366		0101	Salaries	$	$	$ 5,616,884.00	$
367		0103	Other Personal Services			157,972.00	
368		0104	Expenses			1,473,434.00	
369		0106	Operating Capital Outlay			53,095.00	
370		0107	Special Categories-Contingent Discretionary			30,000.00	
371		0109	Lump Sum-National Governor's Association			77,700.00	
372		0110	Special Categories-Municipal And County Population Estimates			80,960.00	
373		0119	Aid To Local Governments-Commission On Spanish Speaking Populace Of Florida			25,000.00	
374		0122	Special Categories-National Governor's Association				
375		0129	Lump Sum-Sunshine State Games			161,000.00	
376		0130	Special Categories-Cost-of-Living Price Survey			195,700.00	
377		0139	Lump Sum-Florida Commission On Veterans' Affairs			69,000.00	
378		0159	Special Categories-Governor's Council On Indian Affairs			119,612.00	
379		0169	Lump Sum-Commission On Bail Bond Reform			30,000.00	
380		0191	Data Processing Services			16,694.00	
381		0199	Certifications Forward	177,669.84	3,453.13		
382			Total General Office	$ 177,669.84	$ 3,453.13	$ 8,107,051.00	$
	311		**Operation Of The Governor's Mansion:**				
383		0201	Salaries	$	$	$ 135,281.00	$
384		0203	Other Personal Services			1,200.00	
385		0204	Expenses			91,453.00	
386		0206	Operating Capital Outlay			300.00	
387		0299	Certifications Forward	1,476.45	192.97		
388			Total Operation Of The Governor's Mansion	$ 1,476.45	$ 192.97	$ 228,234.00	$
	312		**Office Of Prosecution Coordination And The Council For The Prosecution Of Organized Crime:**				
389		0101	Salaries	$	$	$ 441,116.00	$
390		0103	Other Personal Services			22,500.00	
391		0104	Expenses			110,211.00	
392		0106	Operating Capital Outlay			1,732.00	
393		0199	Certifications Forward	77,820.54	6,097.80		
394			Total Office Of Prosecution Coordination And The Council For The Prosecution Of Organized Crime	$ 77,820.54	$ 6,097.80	$ 575,559.00	$
	313		**Administered Funds:**				
395		0109	Lump Sum-Salary Increases	$	$	$ 29,750,000.00	$
396		0120	Special Categories-Adjustment To Group Health/HMO Insurance Plans			10,677,107.00	
397		0170	Special Categories-FL Land And Water Adjudicatory Comm-Administrative Appeals			5,000.00	
398		0180	Special Categories-Southern Governors' Association			44,100.00	
399		0190	Special Categories-Unemployment Compensation Benefits-State Employees			500,000.00	
400		0201	Special Categories-Deficiency			400,000.00	
401		0220	Special Categories-Emergency			250,000.00	
402		0330	Special Categories-Southern Legislative Conference			44,100.00	
403		0340	Special Categories-State Group Life Insurance Rate Increase			196,918.00	
404		0520	Special Categories-Agricultural Emergencies			250,000.00	
405			Total Administered Funds	$	$	$ 42,117,225.00	$
	314		**Information Resource Commission:**				
406		0101	Salaries	$	$	$	$
407		0103	Other Personal Services				
408		0104	Expenses				
409		0106	Operating Capital Outlay				
410			Total Information Resource Commission	$	$	$	$
411			TOTAL EXECUTIVE OFFICE OF THE GOVERNOR	$ 256,966.83	$ 9,743.90	$ 51,028,069.00	$

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 298,746.00	$	$	$ 5,915,630.00	$ 5,909,479.44	$	$ 5,909,479.44	$ 6,150.56	$ 6,150.56	366
149,500.00			307,472.00	260,116.35		260,116.35	47,355.65	47,355.65	367
58,281.00			1,531,715.00	1,388,810.51		1,388,810.51	142,904.49	142,904.49	368
61,463.00			114,558.00	34,031.65		34,031.65	80,526.35	80,526.35	369
			30,000.00	21,912.38		21,912.38	8,087.62	8,087.62	370
(77,700.00)									371
			80,960.00	75,480.00		75,480.00	5,480.00	5,480.00	372
			25,000.00	14,061.97		14,061.97	10,938.03	10,938.03	373
77,700.00			77,700.00	77,700.00		77,700.00			374
(161,000.00)									375
			195,700.00	187,464.29		187,464.29	8,235.71	8,235.71	376
(69,000.00)									377
			119,612.00	119,612.00		119,612.00			378
(20,000.00)			10,000.00				10,000.00	10,000.00	379
(16,694.00)									380
			174,216.71	174,216.71		174,216.71			381
$ 301,296.00	$	$	$ 8,582,563.71	$ 8,262,885.30	$	$ 8,262,885.30	$ 319,678.41	$ 319,678.41	382
$ 13,811.00	$	$	$ 149,092.00	$ 148,536.82	$	$ 148,536.82	$ 555.18	$ 555.18	383
			1,200.00	771.38		771.38	428.62	428.62	384
			91,453.00	84,536.59		84,536.59	6,916.41	6,916.41	385
			300.00	268.24		268.24	31.76	31.76	386
			1,283.48	1,283.48		1,283.48			387
$ 13,811.00	$	$	243,328.48	$ 235,396.51	$	$ 235,396.51	$ 7,931.97	$ 7,931.97	388
$ (34,045.00)	$	$	$ 407,071.00	$ 397,603.63	$	$ 397,603.63	$ 9,467.37	$ 9,467.37	389
(7,000.00)			15,500.00	14,481.01		14,481.01	1,018.99	1,018.99	390
9,999.00			120,210.00	119,373.60		119,373.60	836.40	836.40	391
			1,732.00	110.60		110.60	1,621.40	1,621.40	392
			71,722.74	71,722.74		71,722.74			393
$ (31,046.00)	$	$	$ 616,235.74	$ 603,291.58	$	$ 603,291.58	$ 12,944.16	$ 12,944.16	394
$ (29,750,000.00)	$	$	$	$	$	$	$	$	395
(10,647,083.00)			30,024.00				30,024.00	30,024.00	396
			5,000.00	495.32		495.32	4,504.68	4,504.68	397
			44,100.00	44,100.00		44,100.00			398
(500,000.00)									399
(278,942.00)			121,058.00				121,058.00	121,058.00	400
(218,944.00)			31,056.00				31,056.00	31,056.00	401
			44,100.00	44,100.00		44,100.00			402
(196,477.00)			441.00				441.00	441.00	403
(250,000.00)									404
$ (41,841,446.00)	$	$	$ 275,779.00	$ 88,695.32	$	$ 88,695.32	$ 187,083.68	$ 187,083.68	405
$ 528,374.00	$	$	$ 528,374.00	$ 518,058.08	$	$ 518,058.08	$ 10,315.92	$ 10,315.92	406
5,000.00			5,000.00	3,303.30		3,303.30	1,696.70	1,696.70	407
133,941.00			133,941.00	114,196.16		114,196.16	19,744.84	19,744.84	408
21,035.00			21,035.00	7,100.00		7,100.00	13,935.00	13,935.00	409
$ 688,350.00	$	$	$ 688,350.00	$ 642,657.54	$	$ 642,657.54	$ 45,692.46	$ 45,692.46	410
$ (40,869,035.00)	$	$	$ 10,406,256.93	$ 9,832,926.25	$	$ 9,832,926.25	$ 573,330.68	$ 573,330.68	411

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	410		DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL				
412		0101	Salaries	$	$	$ 6,757,397.00	$
413		0103	Other Personal Services			63,174.00	
414		0104	Expenses			1,087,158.00	
415		0106	Operating Capital Outlay			82,044.00	
416		0120	Special Categories-Lawsuits/Skyway Bridge			200,000.00	
417		0150	Special Categories-Transfer To Legal AFF Revolving TF For Antitrust Investigations			649,546.00	
418		0160	Special Categories-Transfer To Legal AFF Revolving Trust Fund Rico Investigations			95,972.00	
419		0199	Certifications Forward	450,980.80	48,288.22		
420			TOTAL DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL	$ 450,980.80	$ 48,288.22	$ 8,935,291.00	$
	420-436		DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE				
	420		**Office Of The Commissioner And Division Of Administration:**				
421		0101	Salaries	$	$	$ 2,002,061.00	$
422		0103	Other Personal Services			12,861.00	
423		0104	Expenses			635,200.00	
424		0106	Operating Capital Outlay			9,002.00	
425		0110	Special Categories-Promotional Awards			110,000.00	
426		0120	Special Categories-Construction Grants For Agricultural & Livestock Exhibit Buildings			100,000.00	
427		0191	Data Processing Services			149,086,00	
428		0199	Certifications Forward	69,407.72	2.52		
429			Total Office Of The Commissioner And Division Of Administration	$ 69,407.72	$ 2.52	$ 3,018,210.00	$
	421		**Division Of Inspection:**				
430		0101	Salaries	$	$	$ 6,755,843.00	$
431		0103	Other Personal Services			970.00	
432		0104	Expenses			867,763.00	10,000.00[1]
433		0106	Operating Capital Outlay			44,502.00	
434		0191	Data Processing Services			105,378.00	
435		0193	Salary Incentive Payment			45,091.00	
436		0199	Certifications Forward	287,050.17	1,432.26		
437			Total Division Of Inspection	$ 287,050.17	$ 1,432.26	$ 7,819,547.00	$ 10,000.00
	423		**Division Of Chemistry:**				
438		0101	Salaries	$	$	$ 1,260,968.00	$
439		0103	Other Personal Services			7,590.00	
440		0104	Expenses			386,798.00	
441		0106	Operating Capital Outlay			100,000.00	
442		0191	Data Processing Services			60,200.00	
443		0199	Certifications Forward	91,934.76	231.34		
444			Total Division Of Chemistry	$ 91,934.76	$ 231 34	$ 1,835,556.00	$
	424		**Division Of Dairy Industry:**				
445		0101	Salaries	$	$	$ 1,049,591.00	$
446		0103	Other Personal Services			4,725.00	
447		0104	Expenses			250,575.00	
448		0106	Operating Capital Outlay			13,000.00	
449		0191	Data Processing Services			28,954.00	
450		0199	Certifications Forward	62,417.88	759.44		
451			Total Division Of Dairy Industry	$ 62,417.88	$ 759.44	$ 1,346,845.00	$
	425		**Division Of Marketing:**				
452		0101	Salaries	$	$	$ 301,107.00	$
453		0103	Other Personal Services			7,256.00	
454		0104	Expenses			170,921.00	
455		0106	Operating Capital Outlay			1,300.00	
456		0108	FCO-Repairs And Renovations-Livestock Pavilions	38,562.00			

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[1] Authorized by Chapter 83-310, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$ 43,431.00	$	$	$ 6,800,828.00	$ 6,403,798.23	$	$ 6,403,798.23	$ 397,029.77	$ 397,029.77	412
20,000.00			83,174.00	54,706.37		54,706.37	28,467.63	28,467.63	413
54,769.00			1,141,927.00	1,053,860.15		1,053,860.15	88,066.85	88,066.85	414
66,000.00			148,044.00	62,163.49		62,163.49	85,880.51	85,880.51	415
			200,000.00	48,253.24		48,253.24	151,746.76	151,746.76	416
			649,546.00		649,546.00	649,546.00			417
			95,972.00		95,972.00	95,972.00			418
			402,692.58	402,692.58		402,692.58			419
$ 184,200.00	$	$	$ 9,522,183.58	$ 8,025,474.06	$ 745,518.00	$ 8,770,992.06	$ 751,191.52	$ 751,191.52	420
$ 57,860.00	$	$	$ 2,059,921.00	$ 2,051,504.90	$	$ 2,051,504.90	$ 8,416.10	$ 8,416.10	421
1,143.00			14,004.00	13,133.57		13,133.57	870.43	870.43	422
32,829.00			668,029.00	618,417.05		618,417.05	49,611.95	49,611.95	423
450.00			9,452.00	8,839.24		8,839.24	612.76	612.76	424
			110.000.00	110,000.00		110,000.00			425
			100,000.00	100,000.00		100,000.00			426
(47,731.00)			101,355.00	100,155.61		100,155.61	1,199.39	1,199.39	427
			69,405.20	69,405.20		69,405.20			428
$ 44,551.00	$	$	$ 3,132,166.20	$ 3,071,455.57	$	$ 3,071,455.57	$ 60,710.63	$ 60,710.63	429
$ 152,592.00	$	$	$ 6,908,435.00	$ 6,371,566.35	$	$ 6,371,566.35	$ 536,868.65	$ 536,868.65	430
800.00			1,770.00	954.00		954.00	816.00	816.00	431
(31,291.00)	10,000.00		836,472.00	761,032.96		761,032.96	75,439.04	85,439.04	432
400.00			44,902.00	32,207.92		32,207.92	12,694.08	12,694.08	433
(54,103.00)			51,275.00	45,614.08		45,614.08	5,660.92	5,660.92	434
			45,091.00	29,912.04		29,912.04	15,178.96	15,178.96	435
			285,617.91	285,617.91		285,617.91			436
$ 68,398.00	$ 10,000.00	$	$ 8,173,562.91	$ 7,526,905.26	$	$ 7,526,905.26	$ 646,657.65	$ 656,657.65	437
$ 33,275.00	$	$	$ 1,314,243.00	$ 1,153,713.45	$	$ 1,153,713.45	$ 160,529.55	$ 160,529.55	438
			7,590.00	4,228.88		4,228.88	3,361.12	3,361.12	439
1,413.00			388,211.00	323,387.14		323,387.14	64,823.86	64,823.86	440
			100,000.00	98,259.92		98,259.92	1,740.08	1,740.08	441
(8,484.00)			51,716.00	36,229.73		36,229.73	15,486.27	15,486.27	442
			91,703.42	91,703.42		91,703.42			443
$ 26,204.00	$	$	$ 1,953,463.42	$ 1,707,522.54	$	$ 1,707,522.54	$ 245,940.88	$ 245,940.88	444
$ 28,636.00	$	$	$ 1,078,227.00	$ 1,009,666.77	$	$ 1,009,666.77	$ 68,560.23	$ 68,560.23	445
			4,725.00	1,379.80		1,379.80	3,345.20	3,345.20	446
			250,575.00	237,489.24		237,489.24	13,085.76	13,085.76	447
650.00			13,650.00	8,742.70		8,742.70	4,907.30	4,907.30	448
246.00			29,200.00	28,477.21		28,477.21	722.79	722.79	449
			61,658.44	61,658.44		61,658.44			450
$ 29,532.00	$	$	$ 1,438,035.44	$ 1,347,414.16	$	$ 1,347,414.16	$ 90,621.28	$ 90,621.28	451
$ 39,770.00	$	$	$ 340,877.00	$ 337,352.18	$	$ 337,352.18	$ 3,524.82	$ 3,524.82	452
20,000.00			27,256.00	18,989.38		18,989.38	8,266.62	8,266.62	453
			170,921.00	167,512.28		167,512.28	3,408.72	3,408.72	454
			1,300.00	574.00		574.00	726.00	726.00	455
			38,562.00				38,562.00	38,562.00	456

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	420-436		DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE (Continued)				
	425		**Division of Marketing: (Continued)**				
457		0118	FCO-Expansion And Improvements-Chipley Agricultural Center	$ 65,000.00	$	$	$
458		0128	FCO-Repairs And Renovations/Ocala Livestock Pavilion	75 000.00			
459		0191	Data Processing Services			21,698.00	
460		0199	Certifications Forward	16,929.66	20.24		
461			Total Division Of Marketing	$ 195,491.66	$ 20.24	$ 502,282.00	$
	427		**Division Of Animal Industry:**				
462		0101	Salaries	$	$	$ 4,893,543.00	$
463		0103	Other Personal Services			143,614.00	
464		0104	Expenses			1,003,945.00	
465		0106	Operating Capital Outlay			91,632.00	
466		0110	Special Categories-Payment Of Indemnities			952,828.00	
467		0191	Data Processing Services			18,149.00	
468		0193	Salary Incentive Payment			3,900.00	
469		0199	Certifications Forward	455,654.90	60.50		
470			Total Division Of Animal Industry	$ 455,654.90	$ 60.50	$ 7,107,611.00	$
	428		**Division Of Plant Industry:**				
471		0101	Salaries	$	$	$ 4,309,574.00	$
472		0103	Other Personal Services			9,995.00	
473		0104	Expenses			1,341,047.00	
474		0106	Operating Capital Outlay			196,355.00	
475		0120	Special Categories-Blackfly Control Program			150,000.00	
476		0121	Special Categories-Apiarian Indemnities			36,000.00	
477		0122	Special Categories-Agricultural Emergencies (Caribfly Protocol)				
478		0123	Special Categories-Agricultural Emergencies (Med-Fly Program)				
479		0191	Data Processing Services			8,481.00	
480		0199	Certifications Forward	166,743.61	29,201.73		
481			Total Division Of Plant Industry	$ 166,743.61	$ 29,201.73	$ 6,051,452.00	$
	434		**Division Of Forestry:**				
482		0101	Salaries	$	$	$ 16,189,033.00	$
483		0103	Other Personal Services			267,227.00	
484		0104	Expenses			4,091,735.00	
485		0106	Operating Capital Outlay			1,270,799.00	
486		0191	Data Processing Services			23,584.00	
487		0193	Salary Incentive Payment			6,528.00	
488		0199	Certifications Forward	1,100,216.09	16.49		
489			Total Division Of Forestry	$ 1,100,216.09	$ 16.49	$ 21,848,906.00	$
	435		**Division Of Consumer Services:**				
490		0101	Salaries	$	$	$ 516,100.00	$
491		0103	Other Personal Services			3,796.00	
492		0104	Expenses			95,665.00	
493		0106	Operating Capital Outlay			500.00	
494		0191	Data Processing Services			83,666.00	
495		0199	Certifications Forward	19,000.38			
496			Total Division Of Consumer Services	$ 19,000.38	$	$ 699,727.00	$
497			TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE	$ 2,447,917.17	$ 31,724.52	$ 50,230,136.00	$ 10,000.00
	440-445		DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER				
	440		**Office Of The Comptroller And Division Of Administration:**				
498		0101	Salaries	$	$	$ 1,505,496.00	$
499		0103	Other Personal Services			6,100.00	
500		0104	Expenses			295,129.00	
501		0106	Operating Capital Outlay			15,341.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$	$	$	$ 65,000.00	$ 65,000.00	$	$ 65,000.00	$	$	457
			75,000.00				75,000.00	75,000.00	458
(2,816.00)			18,882.00	16,618.66		16,618.66	2,263.34	2,263.34	459
			16,909.42	16,909.42		16,909.42			460
$ 56,954.00	$	$	$ 754,707.42	$ 622,955.92	$	$ 622,955.92	$ 131,751.50	$ 131,751.50	461
$ 191,719.00	$	$	$ 5,085,262.00	$ 4,337,952.37	$	$ 4,337,952.37	$ 747,309.63	$ 747,309.63	462
			143,614.00	124,210.85		124,210.85	19,403.15	19,403.15	463
37,574.00			1,041,519.00	939,411.84		939,411.84	102,107.16	102,107.16	464
277.00			91,909.00	53,055.82		53,055.82	38,853.18	38,853.18	465
			952,828.00	669,800.00		669,800.00	283,028.00	283,028.00	466
78,154.00			96,303.00	92,620.83		92,620.83	3,682.17	3,682.17	467
270.00			4,170.00	3,820.50		3,820.50	349.50	349.50	468
			455,594.40	455,594.40		455,594.40			469
$ 307,994.00	$	$	$ 7,871,199.40	$ 6,676,466.61	$	$ 6,676,466.61	$ 1,194,732.79	$ 1,194,732.79	470
$ 123,097.00	$	$	$ 4,432,671.00	$ 4,386,839.47	$	$ 4,386,839.47	$ 45,831.53	$ 45,831.53	471
			9,995.00	3,981.00		3,981.00	6,014.00	6,014.00	472
(13,699.00)			1,327,348.00	1,009,777.51		1,009,777.51	317,570.49	317,570.49	473
			196,355.00	122,434.67		122,434.67	73,920.33	73,920.33	474
			150,000.00	70,913.92		70,913.92	79,086.08	79,086.08	475
			36,000.00	30,785.00		30,785.00	5,215.00	5,215.00	476
100,000.00			100,000.00	99,896.51		99,896.51	103.49	103.49	477
150,000.00			150,000.00				150,000.00	150,000.00	478
(3,000.00)			5,481.00	3,316.77		3,316.77	2,164.23	2,164.23	479
			137,541.88	137,541.88		137,541.88			480
$ 356,398.00	$	$	$ 6,545,391.88	$ 5,865,486.73	$	$ 5,865,486.73	$ 679,905.15	$ 679,905.15	481
$ 393,242.00	$	$	$ 16,582,275.00	$ 16,582,275.00	$	$ 16,582,275.00	$	$	482
			267,227.00	249,650.20		249,650.20	17,576.80	17,576.80	483
195,238.00			4,286,973.00	4,286,480.67		4,286,480.67	492.33	492.33	484
			1,270,799.00	860,614.21		860,614.21	410,184.79	410,184.79	485
40,200.00			63,784.00	45,666.68		45,666.68	18,117.32	18,117.32	486
3,480.00			10,008.00	7,642.70		7,642.70	2,365.30	2,365.30	487
			1,100,199.60	1,100,199.60		1,100,199.60			488
$ 632,160.00	$	$	$ 23,581,265.60	$ 23,132,529.06	$	$ 23,132,529.06	$ 448,736.54	$ 448,736.54	489
$ 15,177.00	$	$	$ 531,277.00	$ 495,438.11	$	$ 495,438.11	$ 35,838.89	$ 35,838.89	490
			3,796.00	2,577.86		2,577.86	1,218.14	1,218.14	491
15,000.00			110,665.00	99,465.40		99,465.40	11,199.60	11,199.60	492
			500.00	435.00		435.00	65.00	65.00	493
1,712.00			85,378.00	84,023.50		84,023.50	1,354.50	1,354.50	494
			19,000.38	19,000.38		19,000.38			495
$ 31,889.00	$	$	$ 750,616.38	$ 700,940.25	$	$ 700,940.25	$ 49,676.13	$ 49,676.13	496
$ 1,554,080.00	$ 10,000.00	$	$ 54,200,408.65	$ 50,651,676.10	$	$ 50,651,676.10	$ 3,548,732.55	$ 3,558,732.55	497
$ 41,732.00	$	$	$ 1,547,228.00	$ 1,547,228.00	$	$ 1,547,228.00	$	$	498
305.00			6,405.00	6,405.00		6,405.00			499
14,756.00			309,885.00	309,885.00		309,885.00			500
767.00			16,108.00	16,108.00		16,108.00			501

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	440-445		DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER (Continued)				
	440		**Office of the Comptroller and Division of Administration: (Continued)**				
502		0191	Data Processing Services	$	$	$ 10,852.00	$
503			Total Office Of The Comptroller And Division Of Administration	$	$	$ 1,832,918.00	$
	441		**Division Of Accounting And Auditing:**				
504		0101	Salaries	$	$	$ 2,391,899.00	$
505		0103	Other Personal Services			55,652.00	
506		0104	Expenses			761,341.00	
507		0106	Operating Capital Outlay			16,071.00	
508		0110	Special Categories-Governmental Accounting Standards Board			31,600.00	
509		0191	Data Processing Services			46,289.00	
510		0199	Certifications Forward	225,868.98	35,736.15		
			Refunds Of Overpayment Of Taxes—				
511		0211	Refunds				91,500,000.00[1]
			Reimbursement For Court Costs—				
512		0411	Refunds				175,000.00[2]
			Payments For Revolving Funds—				
513		0504	Expenses				31,700.00[3]
			Cancellations And Restorations—				
514		0692	Reissues				
515			Total Division Of Accounting And Auditing	$ 225,868.98	$ 35,736.15	$ 3,302,852.00	$ 91,706,700.00
	444		**Division Of Securities:**				
516		0101	Salaries	$	$	$ 426,076.00	$
517		0103	Other Personal Services			8,250.00	
518		0104	Expenses			128,998.00	
519		0106	Operating Capital Outlay				
520		0191	Data Processing Services			174,737.00	
521		0199	Certifications Forward	12,468.95	565.98		
522			Total Division Of Securities	$ 12,468.95	$ 565.98	$ 738,061.00	$
	445		**Division Of Information Systems:**				
523		0101	Salaries	$	$	$ 2,220,503.00	$
524		0103	Other Personal Services				
525		0104	Expenses			5,007,673.00	
526		0106	Operating Capital Outlay			1,011,783.00	
527			Total Division Of Information Systems	$	$	$ 8,239,959.00	$
528			TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	$ 238,337.93	$ 36,302.13	$ 14,113,790.00	$ 91,706,700.00
	450-456		DEPARTMENT OF STATE AND SECRETARY OF STATE				
	450		**Office Of The Secretary And Division Of Administrative Services:**				
529		0101	Salaries	$	$	$ 1,638,467.00	$
530		0103	Other Personal Services			3,040.00	
531		0104	Expenses			388,390.00	
532		0106	Operating Capital Outlay			59,719.00	
533		0191	Data Processing Services			1,085.00	
534		0199	Certifications Forward	51,362.73	4,059.84		
535			Total Office Of The Secretary And Division Of Administrative Services	$ 51,362.73	$ 4,059.84	$ 2,090,701.00	$
	451		**Division Of Elections:**				
536		0101	Salaries	$	$	$ 513,505.00	$
537		0103	Other Personal Services			7,504.00	
538		0104	Expenses			289,246.00	
539		0106	Operating Capital Outlay			49,942.00	
540		0110	Special Categories-Election Investigations And Hearings			11,000.00	
541		0130	Aid To Local Governments-Special Elections			130,000.00	
542		0132	Aid To Local Governments-Petition Signature Verification			2,000.00	
543		0191	Data Processing Services			2,000.00	

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[1] Authorized by Section 215.26, Florida Statutes

[2] Authorized by Section 57.091, Florida Statutes

[3] Authorized by Section 216-217, Florida Statutes

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$	$	$	$ 10,852.00	$ 10,011.24	$	$ 10,011.24	$ 840.76	$ 840.76	502
$ 57,560.00	$	$	$ 1,890,478.00	$ 1,889,637.24	$	$ 1,889,637.24	$ 840.76	$ 840.76	503
$ 69,616.00	$	$	$ 2,461,515.00	$ 2,343,111.17	$	$ 2,343,111.17	$ 118,403.83	$ 118,403.83	504
(22,261.00)			33,391.00	29,270.93		29,270.93	4,120.07	4,120.07	505
(30,495.00)			730,846.00	482,640.44		482,640.44	248,205.56	248,205.56	506
803.00			16,874.00	15,634.36		15,634.36	1,239.64	1,239.64	507
			31,600.00	31,600.00		31,600.00			508
22,314.00			68,603.00	48,603.00		48,603.00	20,000.00	20,000.00	509
			190,132.83	190,132.83		190,132.83			510
			91,500,000.00	82,729,884.17		82,729,884.17	8,770,115.83	8,770,115.83	511
			175,000.00	44,000.96		44,000.96	130,999.04	130,999.04	512
			31,700.00	29,200.00		29,200.00	2,500.00	2,500.00	513
		439,776.97	439,776.97	62,242.64		62,242.64	377,534.33	377,534.33	514
$ 39,977.00	$	$ 439,776.97	$ 95,679,438.60	$ 86,006,320.50	$	$ 86,006,320.50	$ 9,673,118.30	$ 9,673,118.30	515
$ 6,197.00	$	$	$ 432,273.00	$ 425,417.42	$	$ 425,417.42	$ 6,855.58	$ 6,855.58	516
412.00			8,662.00	7,431.32		7,431.32	1,230.68	1,230.68	517
3,000.00			131,998.00	120,756.00		120,756.00	11,242.00	11,242.00	518
115,475.00			115,475.00				115,475.00	115,475.00	519
(112,575.00)			62,162.00	54,677.06		54,677.06	7,484.94	7,484.94	520
			11,902.97	11,902.97		11,902.97			521
$ 12,509.00	$	$	$ 762,472.97	$ 620,184.77	$	$ 620,184.77	$ 142,288.20	$ 142,288.20	522
$ 57,834.00	$	$	$ 2,278,337.00	$ 2,090,174.93	$	$ 2,090,174.93	$ 188,162.07	$ 188,162.07	523
27,261.00			27,261.00	25,534.23		25,534.23	1,726.77	1,726.77	524
(1,080,063.00)			3,927,610.00	3,040,502,69		3,040,502.69	887,107.31	887,107.31	525
1,072,685.00			2,084,468.00	1,739,161.25		1,739,161.25	345,306.75	345,306.75	526
$ 77,717.00	$	$	$ 8,317,676.00	$ 6,895,373.10	$	$ 6,895,373.10	$ 1,422,302.90	$ 1,422,302.90	527
$ 187,763.00	$	$ 439,776.97	$ 106,650,065.77	$ 95,411,515.61	$	$ 95,411,515.61	$ 11,238,550.16	$ 11,238,550.16	528
$ 33,854.00	$	$	$ 1,672,321.00	$ 1,671,370.07	$	$ 1,671,370.07	$ 950.93	$ 950.93	529
(1,664.00)			1,376.00	937.00		937.00	439.00	439.00	530
5,473.00			393,863.00	384,244.63		384,244.63	9,618.37	9,618.37	531
(2,900.00)			56,819.00	55,158.11		55,158.11	1,660.89	1,660.89	532
2 298.00			3,383.00	1,205.66		1,205.66	2,177.34	2,177.34	533
			47,302.89	47,302.89		47,302.89			534
$ 37,061.00	$	$	$ 2,175,064.89	$ 2,160,218.36	$	$ 2,160,218.36	$ 14,846.53	$ 14,846.53	535
$ 40,259.00	$	$	$ 553,764.00	$ 553,628.26	$	$ 553,628.26	$ 135.74	$ 135.74	536
			7,504.00	6,900.70		6,900.70	603.30	603.30	537
(14,462.00)			274,784.00	249,499.62		249,499.62	25,284.38	25,284.38	538
(1,700.00)			48,242.00	48,135.83		48,135.83	106.17	106.17	539
			11,000.00	8,871.89		8,871.89	2,128.11	2,128.11	540
93,026.00			223,026.00	216,330.32		216,330.32	6,695.68	6,695.68	541
			2,000.00	872.60		872.60	1,127.40	1,127.40	542
			2,000.00				2,000.00	2,000.00	543

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	450-456		DEPARTMENT OF STATE AND SECRETARY OF STATE (Continued)				
	451		**Division of Elections: (Continued)**				
544		0199	Certifications Forward	$ 23,101.78	$ 1,676.01	$	$
545			Total Division Of Elections	$ 23,101.78	$ 1,676.01	$ 1,005,197.00	$
	452		**Division Of Archives, History And Records Management:**				
546		0101	Salaries	$	$	$ 1,644,043.00	$
547		0103	Other Personal Services			61,291.00	
548		0104	Expenses			1,724,180.00	
549		0106	Operating Capital Outlay			51,394.00	
550		0108	FCO-Furniture And Fixtures-1902 Capitol	326,465.20			
551		0168	FCO-Aid To Local Governments-Southern Historical Museum	110,835.10			
552		0151	Data Processing Services			60,047.00	
553		0199	Certifications Forward	104,545.55	1,892.60		
554			Total Division Of Archives, History And Records Management	$ 541,845.85	$ 1,892 60	$ 3,540,955.00	$
	454		**Division Of Library Services:**				
555		0101	Salaries	$	$	$ 902,542.00	$
556		0104	Expenses			451,323.00	
557		0106	Operating Capital Outlay			134,442.00	
558		0130	Aid To Local Governments-Library Grants			5,323,934.00	
559		0131	Aid To Local Governments-Construction Grants-Mandarin Library Jacksonville			200,000.00	
560		0135	Aid To Local Governments-Construction Grants	303,946.00			
561		0136	Aid To Local Governments-Construction Grants	37,054.00			
562		0137	Aid To Local Governments-Construction Grants	90,000.00			
563		0199	Certifications Forward	34,567.30	769.80		
564			Total Division Of Library Services	$ 465,567.30	$ 769.80	$ 7,012 241.00	$
	455		**Division Of Cultural Affairs:**				
			Office Of The Division Director—				
565		0101	Salaries	$	$	$ 240,188.00	$
566		0104	Expenses			66,932.00	
567		0106	Operating Capital Outlay			1,813.00	
568		0120	Special Categories-Art Facilities Development & Operations Program			2,870,000.00	
569		0130	Aid To Local Governments-Art Grants			1,432,837.00	
570		0199	Certifications Forward	5,131.33	66.50		
			Historic Pensacola Preservation Board—				
571		0401	Salaries			294,638.00	
572		0404	Expenses			7,807.00	
573		0406	Operating Capital Outlay			1,252.00	
574		0499	Certifications Forward	11,327.01			
			Historic St. Augustine Preservation Board—				
575		0501	Salaries			508,266.00	
576		0599	Certifications Forward	20,801.67			
			Ringling Museum Of Art—				
577		0601	Salaries			1,688,949.00	
578		0606	Operating Capital Outlay			15,000.00	
579		0608	FCO-Emergency Repairs			1,000,000.00	
580		0699	Certifications Forward	66,738.69	490.46		
			State Theater Program—				
581		0804	Expenses			652,336.00	
582		0899	Certifications Forward	683.88			
			Historic Tallahassee Preservation Board—				
583		0901	Salaries			85,117.00	
584		0904	Expenses			11,073.00	
585		0906	Operating Capital Outlay			250.00	
586		0999	Certifications Forward	6,828.09	15.24		
			Historic Key West Preservation Board—				
587		1001	Salaries			52,575.00	
588		1004	Expenses			1,079.00	
			Historic Tampa/Hillsborough County Preservation Board—				
589		1101	Salaries			87,443.00	
			Historic Boca Raton Preservation Board—				
590		1201	Salaries			20,634.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$	$	$	$ 21,425.77	$ 21,425.77	$	$ 21,425.77	$	$	544
$ 117,123.00	$	$	$ 1,143,745.77	$ 1,105,664.99	$	$ 1,105,664.99	$ 38,080.78	$ 38,080.78	545
$ 32.589.00	$	$	$ 1,676,632.00	$ 1,674,812.95	$	$ 1,674,812.95	$ 1,819.05	$ 1,819.05	546
			61.291.00	41,739.00		41,739.00	19,552.00	19,552.00	547
(565.00)			1,723,615.00	1,689,567.64		1,689,567.64	34,047.36	34,047.36	548
1,608.00			53,002.00	33,138.36		33,138.36	19,863.64	19,863.64	549
			326,465.20	62,901.00		62,901.00	263,564.20	263,564.20	550
			110,835.10	80.090.06		80.090.06	30,745.04	30,745.04	551
7,964.00			68,011.00	59,700.72		59,700.72	8,310.28	8,310.28	552
			102,652.95	102,652.95		102,652.95			553
$ 41,596.00	$	$	$ 4,122,504.25	$ 3,744,602.68	$	$ 3,744,602.68	$ 377,901.57	377,901.57	554
$ 41,444.00	$	$	$ 943,986.00	$ 943,926.88	$	$ 943,926.88	$ 59.12	59.12	555
1,904.00			453,227.00	441,922.68		441,922.68	11,304.32	11,304.32	556
			134,442.00	125,627.17		125,627.17	8,814.83	8,814.83	557
			5,323,934.00	5,323,934.00		5,323,934.00			558
			200,000.00				200,000.00	200,000.00	559
			303,946.00	142,500.00		142,500.00	161,446.00	161,446.00	560
			37,054.00				37,054.00	37,054.00	561
			90,000.00				90,000.00	90,000.00	562
			33,797.50	33,797.50		33,797.50			563
$ 43,348.00	$	$	$ 7,520.386.50	$ 7,011,708.23	$	$ 7,011,708.23	$ 508,678.27	$ 508,678.27	564
$ (4,562.00)	$	$	$ 235,626.00	$ 235,472.10	$	$ 235,472.10	$ 153.90	$ 153.90	565
12,658.00			79,590.00	77,734.88		77,734.88	1,855.12	1,855.12	566
			1,813.00	23.50		23.50	1,789.50	1,789.50	567
			2,870,000.00	2,870,000.00		2,870,000.00			568
			1,432,837.00	1,303,250.66		1,303,250.66	129,586.34	129,586.34	569
			5,064.83	5,064.83		5,064.83			570
7,435.00			302,073.00	288,016.31		288,016.31	14,056.69	14,056.69	571
390.00			8,197.00	8,196.90		8,196.90	.10	.10	572
			1,252.00	1,110.35		1,110.35	141.65	141.65	573
			11,327.01	11,327.01		11,327.01			574
14,256.00			522,522.00	499,764.27		499,764.27	22,757.73	22,757.73	575
			20,801.67	20,801.67		20,801.67			576
16,540.00			1,705,489.00	1,607,672.02		1,607,672.02	97,816.98	97,816.98	577
30,000.00			45,000.00	11,383.76		11,383.76	33,616.24	33,616.24	578
			1,000,000.00	11,453.00		11,453.00	988,547.00	988,547.00	579
			66,248.23	66,248.23		66,248.23			580
			652,336.00	652,292.89		652,292.89	43.11	43.11	581
			683.88	683.88		683.88			582
3,566.00			88,683.00	86,391.74		86,391.74	2,291.26	2,291.26	583
875.00			11,948.00	11,811.60		11,811.60	136.40	136.40	584
			250.00	89.84		89.84	160.16	160.16	585
			6,812.85	6,812.85		6,812.85			586
1,468.00			54,043.00	54,014.37		54,014.37	28.63	28.63	587
			1,079.00	1,079.00		1,079.00			588
3,660.00			91,103.00	91,043.13		91,043.13	59.87	59.87	589
677.00			21,311.00	21,307.92		21,307.92	3.08	3.08	590

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act[1]	Other
	450-456		DEPARTMENT OF STATE AND SECRETARY OF STATE (Continued)				
	455		**Division of Cultural Affairs: (Continued)**				
			Historic Broward County Preservation Board—				
591		1309	Lump Sum	$	$	$ 10,000.00	$
592		1310	Special Categories-Broward Preservation Board—				
593			Total Division Of Cultural Affairs	$ 111,510.67	$ 572.20	$ 9,048,189.00	$
	456		**Division Of Licensing:**				
594		0199	Certifications Forward	$ 1,887.15	$ 232.16	$	$
595			Total Division Of Licensing	$ 1,887.15	$ 232.16	$	$
596			TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE	$ 1,195,275.48	$ 9,202.61	$ 22,697,283.00	$
	471-473		DEPARTMENT OF COMMERCE				
	471		**Offices Of The Secretary And Administrative Services:**				
597		0101	Salaries	$	$	$ 1,089,233.00	$
598		0103	Other Personal Services			25,427.00	
599		0104	Expenses			249,948.00	
600		0106	Operating Capital Outlay			11,349.00	
601		0109	Lump Sum-Word Processing System			155,000.00	
602		0199	Certifications Forward	28,778.99	6,086.78		
603			Total Offices Of The Secretary And Administrative Services	$ 28,778.99	$ 6,086.78	$ 1,530,957.00	$
	472		**Division Of Tourism:**				
604		0101	Salaries	$	$	$ 1,951,498.00	$
605		0103	Other Personal Services			404,001.00	
606		0104	Expenses			971,491.00	
607		0106	Operating Capital Outlay			19,187.00	
608		0120	Special Categories-Paid Advertising			4,338,104.00	
609		0140	Special Categories-Advertising Pamphlets And Materials			467,952.00	
610		0160	Special Categories-Promotion			707,000.00	
611		0180	Special Categories-Production And Display Of Films And Exhibits			64,296.00	
612		0199	Certifications Forward	787,302.33	38,812.83		
613			Total Division Of Tourism	$ 787,302.33	$ 38,812.83	$ 8,923,529.00	$
	473		**Division Of Economic Development:**				
614		0101	Salaries	$	$	$ 3,326,782.00	$
615		0103	Other Personal Services			306,476.00	
616		0104	Expenses			1,593,962.00	
617		0106	Operating Capital Outlay			13,856.00	
618		0120	Special Categories-Paid Advertising And Promotion			1,543,270.00	
619		0121	Special Categories-Economic Development-Transportation Projects	4,770,672.60			154,202.00[1]
620		0129	Lump Sum-Development Of Public Access Tourism Data Base			27,089.00	
621		0160	Special Categories-Miami Grand Prix			500,000.00	
622		0170	Special Categories-Promotion Superbowl 1984			75,000.00	
623		0180	Special Categories-Tampa Trade Fair			75,000.00	
624		0190	Special Categories-World Orchid Conference			150,000.00	
625		0196	Certifications Forward-Aid To Local Governments	348,500.88	178,704.79		
626		0199	Certifications Forward	536,263.06	45,453.94		
627			Total Division Of Economic Development	$ 5,655,436.54	$ 224,158.73	$ 7,611,435.00	$ 154,202.00
628			Total Department Of Commerce	$ 6,471,517.86	$ 269,058.34	$ 18,065,921.00	$ 154,202.00
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION				
	480		**Postsecondary Education Planning Commission:**				
629		0101	Salaries	$	$	$ 238,035.00	$
630		0103	Other Personal Services			52,250.00	
631		0104	Expenses			110,925.00	
632		0106	Operating Capital Outlay			3,000.00	
633		0140	Special Categories-Comprehensive Health Professions Education Plan			40,000.00	

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[1] Authorized by Section 288.063, Florida Statutes

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$ (10,000.00)	$	$	$	$	$	$	$	$	591
10,000.00			10,000.00	9,115.00		9,115.00	885.00	885.00	592
$ 86,963.00	$	$	$ 9,246,090.47	$ 7,952,161.71	$	$ 7,952,161.71	$ 1,293,928.76	$ 1,293,928.76	593
$	$	$	$ 1,654.99	$ 1,654.99	$	$ 1,654.99	$	$	594
$	$	$	$ 1,654.99	$ 1,654.99	$	$ 1,654.99	$	$	595
$ 326,091.00	$	$	$ 24,209,446.87	$ 21,976,010.96	$	$ 21,976,010.96	$ 2,233,435.91	$ 2,233,435.91	596
$ 26,196.00	$	$	$ 1,115,429.00	$ 1,111,341.20	$	$ 1,111,341.20	$ 4,087.80	$ 4,087.80	597
34.00			25,461.00	22,746.93		22,746.93	2,714.07	2,714.07	598
(2,066.00)			247,882.00	218,916.58		218,916.58	28,965.42	28,965.42	599
152,747.00			164,096.00	156,343.81		156,343.81	7,752.19	7,752.19	600
(155,000.00)									601
			22,692.21	22,692.21		22,692.21			602
$ 21,911.00	$	$	$ 1,575,560.21	$ 1,532,040.73	$	$ 1,532,040.73	$ 43,519.48	$ 43,519.48	603
$ 73,555.00	$	$	$ 2,025,153.00	$ 2,003,804.56	$	$ 2,003,804.56	$ 21,348.44	$ 21,348.44	604
(20,200.00)			383,801.00	266,509.39		266,509.39	117,291.61	117,291.61	605
107,230.00			1,078,721.00	952,068.35		952,068.35	126,652.65	126,652.65	606
959.00			20,146.00	14,812.81		14,812.81	5,333.19	5,333.19	607
(126,574.00)			4,211,530.00	3,692,263.82		3,692,263.82	519,266.18	519,266.18	608
(94,432.00)			373,520.00	190,899.62		190,899.62	182,620.38	182,620.38	609
35,350.00			742,350.00	564,545.08		564,545.08	177,804.92	177,804.92	610
			64,296.00	53,229.94		53,229.94	11,066.06	11,066.06	611
			748,489.50	748,489.50		748,489.50			612
$ (24,012.00)	$	$	$ 9,648,006.50	$ 8,486,623.07	$	$ 8,486,623.07	$ 1,161,383.43	$ 1,161,383.43	613
$ 98,936.00	$	$	$ 3,425,718.00	$ 3,394,634.17	$	$ 3,394,634.17	$ 31,083.83	$ 31,083.83	614
21,631.00			328,107.00	264,395.38		264,395.38	63,711.62	63,711.62	615
131,968.00			1,725,930.00	1,567,956.78		1,567,956.78	157,973.22	157,973.22	616
3,844.00			17,700.00	12,431.06		12,431.06	5,268.94	5,268.94	617
(45,244.00)			1,498,026.00	1,279,505.50		1,279,505.50	218,520.50	218,520.50	618
			4,924,874.60	2,463,949.41		2,463,949.41	2,460,925.19	2,460,925.19	619
(27,089.00)									620
			500,000.00	500,000.00		500,000.00			621
			75,000.00	75,000.00		75,000.00			622
			75,000.00	46,730.16		46,730.16	28,269.84	28,269.84	623
			150,000.00	150,000.00		150,000.00			624
			169,796.09	169,796.09		169,796.09			625
			490,809.12	490,809.12		490,809.12			626
$ 184,046.00	$	$	$ 13,380,960.81	$ 10,415,207.67	$	$ 10,415,207.67	$ 2,965,753.14	$ 2,965,753.14	627
$ 181,945.00	$	$	$ 24,604,527.52	$ 20,433,871.47	$	$ 20,433,871.47	$ 4,170,656.05	$ 4,170,656.05	628
$ 5,823.00	$	$	$ 243,858.00	$ 212,316.14	$	$ 212,316.14	$ 31,541.86	$ 31,541.86	629
			52,250.00	46,202.00		46,202.00	6,048.00	6,048.00	630
			110,925.00	83,453.98		83,453.98	27,471.02	27,471.02	631
			3,000.00	2,970.50		2,970.50	29.50	29.50	632
			40,000.00	39,046.14		39,046.14	953.86	953.86	633

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	480		**Post Secondary Education Planning Commission: (Continued)**				
634		0150	Special Categories-Colleges Of Education Study	$	$	$ 50,000.00	$
635		0160	Special Categories-Remedial Education Implementation Plan			10,000.00	
636		0170	Special Categories-Study Of Vocational Education Programs			30,000.00	
637		0180	Special Categories-Minorities Task Force			35,000.00	
638		0197	Certifications Forward-Agency Funds	58.75	58.75		
639		0199	Certifications Forward	20,292.20	986.67		
640			Total Post Secondary Education Planning Commission	$ 20,350.95	$ 1,045.42	$ 569,210.00	$
	481		**Office Of Deputy Commissioner For Educational Management:**				
641		0101	Salaries	$	$	$ 2,277,088.00	$
642		0103	Other Personal Services			68,863.00	
643		0104	Expenses			773,218.00	
644		0106	Operating Capital Outlay			24,701.00	
645		0108	FCO-Area Vo-Tech Centers-Bradford-Union Center Driving Range				250,000.00[1]
646		0118	FCO-Area Vo-Tech Centers-Pasco Area Center Land Acquisition				460,000.00[1]
647		0119	Lump Sum-Florida Quality Instruction Incentives Council			1,000,000.00	
648		0120	Special Categories-Quality Instruction Incentives Council				
649		0121	Special Categories-Collective Bargaining Study			85,000.00	
650		0122	Special Categories-Fit-Science Education			35,568.00	
651		0123	Special Categories-Auxiliary Learning Aids For Post-Secondary Handicapped Students			978,978.00	
652		0124	Special Categories- Um-Industrial Engineering			97,000.00	
653		0125	Special Categories-Florida Institute Of Government			250,000.00	
654		0128	FCO-Area Vo-Tech Centers-Walton County Voc-Ed Building				65,000.00[1]
655		0129	Special Categories-Government Close-Up Program			40,000.00	
656		0130	Aid To Local Governments-Regional Coordinating Councils				
657		0138	FCO-Transfer To The Public Education Capital Outlay And Debt Service Trust Fund				16,798,542.00[1]
658		0140	Special Categories-Nursing Contract University Of Miami			294,918.00	
659		0141	Special Categories-High Tech Council			75,000.00	
660		0142	Special Categories-Improvement Project			138,000.00	
661		0143	Special Categories-Life Fitness Program			200,000.00	
662		0144	Special Categories-Office Improvements			25,000.00	
663		0145	Special Categories-Post-Secondary Cooperation			335,000.00	
664		0146	Special Categories-Truancy Studies			135,000.00	
665		0147	Special Categories-International Education-Business Study				70,000.00[2]
666		0148	FCO-Transfer To The Capital Improvement Fee And Student Building Fee Trust Fund				5,513,000.00[1]
667		0150	Special Categories-Social Work Contract-Barry College			206,648.00	
668		0151	Special Categories-Postsecondary Programs Of Excellence			2,500,000.00	
669		0152	Special Categories-Regional Centers Of Excellence			200,000.00	
670		0153	Special Categories-School Principals Inservice Training			1,000,000.00	
671		0158	FCO-City Of Tampa/Joint Project With Hillsborough Community College				15,000.00[1]
672		0161	Special Categories-Management Training Act			1,116,244.00	
673		0162	Special Categories-Distinguished Performance awards			73,194.00	
674		0163	Special Categories-Southeastern College Of Osteopathic Medicine			400,000.00	
675		0164	Special Categories-Educational Leadership Fund			14,326.00	
676		0165	Special Categories-Regional Education			441,920.00	
677		0169	Special Categories-College Reach Out Program			320,000.00	
678		0170	Special Categories-University Of Miami-Electrical Engineering			375,627.00	
679		0180	Special Categories-Community Hospital Education Program			5,351,505.00	
680		0190	Special Categories-Florida Council On Economic Education			348,700.00	
681		0197	Certifications Forward-Agency Funds	615,089.15	3,929.23		
682		0199	Certifications Forward	127,362.52	5,246.52		
683		0210	Special Categories-Florida Institute Of Technology-Engineering Contract			316,948.00	
684		0230	Special Categories-Florida Information Resource Network			2,729,895.00	
685		0250	Special Categories-First Accredited Medical School			8,410,726.00	
686		0280	Special Categories-Florida Council On Educational Management				129,200.00[3]
687			Total Office Of Deputy Commissioner For Educational Management	$ 742,451.67	$ 9,175.75	$ 30,639,067.00	$ 23,300,742.00
	482		**Office Of Deputy Commissioner For Administration:**				
688		0101	Salaries	$	$	$ 2,644,959.00	$
689		0103	Other Personal Services			19,783.00	
690		0104	Expenses			703,271.00	
691		0106	Operating Capital Outlay			19,834.00	
692		0120	Special Categories-Litigation Expenses			29,102.00	
693		0191	Data Processing Services			1,348,664.00	
694		0199	Certifications Forward	89,167.42	3,486.58		

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[1] Authorized by Chapter 83-333, Laws of Florida
[2] Authorized by Chapter 83-261, Laws of Florida
[3] Authorized by Chapter 231.087, Florida Statutes

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$	$	$	$ 50,000.00	$ 43,821.55	$	$ 43,821.55	$ 6,178.45	$ 6,178.45	634
			10,000.00	9,455.00		9,455.00	545.00	545.00	635
			30,000.00	12,784.31		12,784.31	17,215.69	17,215.69	636
			35,000.00	34,255.17		34,255.17	744.83	744.83	637
									638
			19,305.53	19,305.53		19,305.53			639
$ 5,823.00	$	$	$ 594,338.53	$ 503,610.32	$	$ 503,610.32	$ 90,728.21	$ 90,728.21	640
$ (388,222.00)	$	$	$ 1,888,866.00	$ 1,820,266.59	$	$ 1,820,266.59	$ 68,599.41	$ 68,599.41	641
			68,863.00	65,845.16		65,845.16	3,017.84	3,017.84	642
1,071.00			774,289.00	650,630.20		650,630.20	123,658.80	123,658.80	643
			24,701.00	21,037.91		21,037.91	3,663.09	3,663.09	644
			250,000.00				250,000.00	250,000.00	645
			460,000.00	432,000.00		432,000.00	28,000.00	28,000.00	646
(1,000,000.00)									647
1,000,000.00			1,000,000.00	436,759.15		436,759.15	563,240.85	563,240.85	648
			85,000.00	85,000.00		85,000.00			649
			35,568.00	30,015.28		30,015.28	5,552.72	5,552.72	650
			978,978.00	661,954.15		661,954.15	317,023.85	317,023.85	651
			97,000.00	85,881.30		85,881.30	11,118.70	11,118.70	652
(250,000.00)									653
			65,000.00	65,000.00		65,000.00			654
			40,000.00	40,000.00		40,000.00			655
469,616.00			469,616.00	154,873.00		154,873.00	314,743.00	314,743.00	656
			16,798,542.00		16,798,542.00	16,798,542.00			657
			294,918.00	274,011.00		274,011.00	20,907.00	20,907.00	658
			75,000.00	55,438.60		55,438.60	19,561.40	19,561.40	659
			138,000.00	138,000.00		138,000.00			660
			200,000.00	193,309.07		193,309.07	6,690.93	6,690.93	661
			25,000.00				25,000.00	25,000.00	662
			335,000.00	335,000.00		335,000.00			663
			135,000.00	105,048.78		105,048.78	29,951.22	29,951.22	664
			70,000.00	60,912.23		60,912.23	9,087.77	9,087.77	665
			5,513,000.00				5,513,000.00	5,513,000.00	666
			206,648.00	206,593.20		206,593.20	54.80	54.80	667
			2,500,000.00	2,369,630.99		2,369,630.99	130,369.01	130,369.01	668
			200,000.00	200,000.00		200,000.00			669
			1,000,000.00	154.73		154.73	999,845.27	999,845.27	670
			15,000.00				15,000.00	15,000.00	671
			1,116,244.00	1,038,172.51		1,038,172.51	78,071.49	78,071.49	672
			73,194.00	50,921.88		50,921.88	22,272.12	22,272.12	673
			400,000.00	400,000.00		400,000.00			674
			14,326.00	6,525.00		6,525.00	7,801.00	7,801.00	675
			441,920.00	425,000.00		425,000.00	16,920.00	16,920.00	676
			320,000.00	320,000.00		320,000.00			677
			375,627.00	327,525.90		327,525.90	48,101.10	48,101.10	678
			5,351,505.00	5,351,462.50		5,351,462.50	42.50	42.50	679
			348,700.00	348,700.00		348,700.00			680
			611,159.92	611,159.92		611,159.92			681
			122,116.00	122,116.00		122,116.00			682
			316,948.00	279,199.52		279,199.52	37,748.48	37,748.48	683
			2,729,895.00	2,597,513.69		2,597,513.69	132,381.31	132,381.31	684
			8,410,726.00	8,410,726.00		8,410,726.00			685
			129,200.00	129,200.00		129,200.00			686
$ (167,535.00)	$	$	$ 54,505,549.92	$ 28,905,584.26	$ 16,798,542.00	$ 45,704,126.26	$ 8,801,423.66	$ 8,801,423.66	687
$ 85,348.00	$	$	$ 2,730,307.00	$ 2,587,881.98	$	$ 2,587,881.98	$ 142,425.02	$ 142,425.02	688
			19,783.00	14,433.39		14,433.39	5,349.61	5,349.61	689
1,579.00			704,850.00	664,567.75		664,567.75	40,282.25	40,282.25	690
			19,834.00	7,608.17		7,608.17	12,225.83	12,225.83	691
			29,102.00				29,102.00	29,102.00	692
16,194.00			1,364,858.00	1,302,122.59		1,302,122.59	62,735.41	62,735.41	693
			85,680.84	85,680.84		85,680.84			694

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	482		**Office of Deputy Commissioner for Administration: (Continued)**				
695		0205	Financial Assistance Payments-Critical Teacher Shortage	$	$	$	$
696		0225	Financial Assistance Payments-Seminole/Miccosukee Indian Scholarships				
697		0227	Financial Assistance Payments-Public Service Work Study Program				
698		0235	Financial Assistance Payments-Exceptional Child Scholarships				
699		0245	Financial Assistance Payments-Children Of Deceased And Disabled Veterans Scholarship				
700		0255	Financial Assistance Payments-Florida Student Assistance Grants				
701		0265	Financial Assistance Payments-Private Tuition Assistance				
702		0275	Financial Assistance Payments-Student Regent Scholarship				
703		0285	Financial Assistance Payments-Florida Academic Scholars Fund				
704			Total Office Of Deputy Commissioner For Administration	$ 89,167.42	$ 3,486.58	$ 4,765,613.00	$
	483		**Office Of Deputy Commissioner For Special Programs:**				
705		0101	Salaries	$	$	$ 1,512,694.00	$
706		0103	Other Personal Services			167,952.00	
707		0104	Expenses			891,856.00	
708		0106	Operating Capital Outlay			373,711.00	
709		0130	Aid To Local Governments-Reimbursement For Substitute Teachers				
710		0199	Certifications Forward	114,103.04	1,529.33		
711		0205	Financial Assistance Payments-Critical Teachers Shortage			500,000.00	
712		0210	Special Categories-Public Broadcasting			6,404,638.00	
713		0218	FCO-Instructional Television Equipment Grants			564,656.00	
714		0220	Special Categories-Instructional Television Program Acquisition			374,734.00	
715		0221	Special Categories-Summer Inservice Institutes			9,200,000.00	
716		0223	Special Categories-Teacher Education Centers			2,470,971.00	
717		0224	Special Categories-Capital Technical Center			190,659.00	
718		0225	Financial Assistance Payments-Seminole/Miccosukee Indian Scholarships			32,928.00	
719		0227	Financial Assistance Payments-Public Service Work Study Program			1,960,000.00	
720		0228	Special Categories-Sophomore Level Test			870,327.00	
721		0235	Financial Assistance Payments-Exceptional Child Scholarships			49,000.00	
722		0240	Special Categories-Teacher Evaluation Program			130,525.00	
723		0245	Financial Assistance Payments-Children Of Deceased And Disabled Veterans Scholarship			47,755.00	
724		0255	Financial Assistance Payments-Florida Student Assistance Grants			10,600,830.00	
725		0265	Financial Assistance Payments-Private Tuition Assistance			10,100,000.00	
726		0275	Financial Assistance Payments-Student Regent Scholarship			5,000.00	
727		0280	Special Categories-Radio Reading Service For The Blind			84,178.00	
728		0285	Financial Assistance Payments-Florida Academic Scholars Fund			1,800,000.00	
729		0297	Certifications Forward-Agency Funds	425,824.20	1,702.23		
730		0299	Certifications Forward	29,375.60	2,573.00		
			Blind Services-Vocational Rehabilitative Services—				
731		0428	FCO-Public Broadcasting Equipment-Matching Grants	5,375.00			750,000.00[1]
732			Total Office Of Deputy Commissioner For Special Programs	$ 574,677.84	$ 5,804.56	$ 48,332,414.00	$ 750,000.00
	484		**Division Of Public Schools:**				
733		0101	Salaries	$	$	$ 4,360,657.00	$
734		0103	Other Personal Services			51,035.00	
735		0104	Expenses			1,497,783.00	
736		0106	Operating Capital Outlay			75,836.00	
737		0120	Special Categories-Instructional Materials Management			136,041.00	
738		0121	Special Categories-Migrant Education Program (Three And Four Years Old)			1,910,200.00	
739		0122	Special Categories-Youth Art Symposium			23,878.00	
740		0124	Aid To Local Governments-Cuban/Haittian/Impact Aid (Hold Harmless For Federal)			2,116,667.00	
741		0126	Aid To Local Governments-Safe Schools			10,000,000.00	
742		0129	Aid To Local Governments-District Sparsity Supplement			4,500,000.00	
743		0130	Aid To Local Governments-Florida Educational Finance Program			2,094,894,985.00	
744		0140	Special Categories-Assessment And Evaluation			2,118,404.00	
745		0141	Special Categories-Additional Funds For Science Laboratories			2,000,000.00	
746		0142	Special Categories-Assessment Program Upgrade			15,000.00	
747		0143	Special Categories-Curriculum Framework Development			20,000.00	
748		0144	Special Categories-Gifted & Talented Program Study			25,000.00	
749		0146	Special Categories-Hearing Council			10,000.00	
750		0147	Special Categories-Out-of-School Learning Activities			25,000.00	
751		0149	Special Categories-Reading Resource Specialists			4,600,000.00	
752		0150	Aid To Local Governments-Writing Skills Enhancement			20,280,494.00	

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[1] Authorized by Chapter 83-333, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 500,000.00	$	$	$ 500,000.00	$ 500,000.00	$	$ 500,000.00	$	$	695
32,928.00			32,928.00	32,928.00		32,928.00			696
1,960,000.00			1,960,000.00	1,469,975.00		1,469,975.00	490,025.00	490,025.00	697
49,000.00			49,000.00	38,285.80		38,285.80	10,714.20	10,714.20	698
47,755.00			47,755.00	32,833.69		32,833.69	14,921.31	14,921.31	699
10,600,830.00			10,600,830.00	10,600,160.86		10,600,160.86	669.14	669.14	700
10,100,000.00			10,100,000.00	9,965,225.20		9,965,225.20	134,774.80	134,774.80	701
5,000.00			5,000.00				5,000.00	5,000.00	702
1,800,000.00			1,800,000.00	1,158,944.00		1,158,944.00	641,056.00	641,056.00	703
$ 25,198,634.00	$	$	$ 30,049,927.84	$ 28,460,647.27	$	$ 28,460,647.27	$ 1,589,280.57	$ 1,589,280.57	704
$ 27,779.00	$	$	$ 1,540,473.00	$ 1,522,318.39	$	$ 1,522,318.39	$ 18,154.61	18,154.61	705
(107.00)			167,845.00	165,326.10		165,326.10	2,518.90	2,518.90	706
(15,572.00)			876,284.00	719,792.76		719,792.76	156,491.24	156,491.24	707
			373,711.00	244,163.27		244,163.27	129,547.73	129,547.73	708
14,100.00			14,100.00	6,128.61		6,128.61	7,971.39	7,971.39	709
			112,573.71	112,573.71		112,573.71			710
(500,000.00)									711
			6,404,638.00	6,146,257.42		6,146,257.42	258,380.58	258,380.58	712
			564,656.00	101,005.76		101,005.76	463,650.24	463,650.24	713
			374,734.00	214,996.52		214,996.52	159,737.48	159,737.48	714
			9,200,000.00	6,899,999.00		6,899,999.00	2,300,001.00	2,300,001.00	715
			2,470,971.00	2,259,816.40		2,259,816.40	211,154.60	211,154.60	716
			190,659.00	170,804.53		170,804.53	19,854.47	19,854.47	717
(32,928.00)									718
(1,960,000.00)									719
			870,327.00	527,376.64		527,376.64	342,950.36	342,950.36	720
(49,000.00)									721
			130,525.00	97,893.75		97,893.75	32,631.25	32,631.25	722
(47,755.00)									723
(10,600,830.00)									724
(10,100,000.00)									725
(5,000.00)									726
			84,178.00	73,655.75		73,655.75	10,522.25	10,522.25	727
(1,800,000.00)									728
			424,121.97	424,121.97		424,121.97			729
			26,802.60	26,802.60		26,802.60			730
			755,375.00	181,667.00		181,667.00	573,708.00	573,708.00	731
$ (25,069,313.00)	$	$	$ 24,581,974.28	$ 19,894,700.18	$	$ 19,894,700.18	$ 4,687,274.10	$ 4,687,274.10	732
$ 92,475.00	$	$	$ 4,453,132.00	$ 4,391,057.86	$	$ 4,391,057.86	$ 62,074.14	$ 62,074.14	733
			51,035.00	46,489.12		46,489.12	4,545.88	4,545.88	734
(1,071.00)			1,496,712.00	1,189,734.18		1,189,734.18	306,977.82	306,977.82	735
			75,836.00	49,431.29		49,431.29	26,404.71	26,404.71	736
			136,041.00	80,666.37		80,666.37	55,374.63	55,374.63	737
			1,910,200.00	1,756,431.34		1,756,431.34	153,768.66	153,768.66	738
			23,878.00	23,878.00		23,878.00			739
			2,116,667.00	1,740,237.00		1,740,237.00	376,430.00	376,430.00	740
			10,000,000.00	10,000,000.00		10,000,000.00			741
			4,500,000.00	4,500,000.00		4,500,000.00			742
			2,094,894,985.00	2,094,894,985.00		2,094,894,985.00			743
			2,118,404.00	668,672.38		668,672.38	1,449,731.62	1,449,731.62	744
			2,000,000.00	2,000,000.00		2,000,000.00			745
			15,000.00	7,569.54		7,569.54	7,430.46	7,430.46	746
			20,000.00	17,114.52		17,114.52	2,885.48	2,885.48	747
			25,000.00	19,619.29		19,619.29	5,380.71	5,380.71	748
			10,000.00	6,728.54		6,728.54	3,271.46	3,271.46	749
			25,000.00	7,180.53		7,180.53	17,819.47	17,819.47	750
			4,600,000.00	4,600,000.00		4,600,000.00			751
			20,280,494.00	20,280,494.00		20,280,494.00			752

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	484		**Division of Public Schools: (Continued)**				
753		0160	Special Categories-Governor's Summer Program For The Gifted	$	$	$ 213,465.00	$
754		0170	Special Categories-Management Information Systems Council			48,920.00	
755		0171	Special Categories-Visiting School Scholars			500,000.00	
756		0172	Special Categories-Summer Camps			1,000,000.00	
757		0173	Special Categories-Mathematics And Science Seventh Period			27,000,000.00	
758		0174	Special Categories-Student Performance Standards And Standards Of Excellence			200,000.00	
759		0180	Special Categories-Seminole Indian Education Program			61,291.00	
760		0190	Special Categories-Resource Materials For The Hearing Impaired			74,501.00	
761		0196	Certifications Forward-Aid To Local Governments	84,864.67	10,780.54		
762		0197	Certifications Forward-Agency Funds	1,098,055.85	36,630.08		
763		0199	Certifications Forward	48,112.67	2,605.11		
764		0210	Special Categories-Visually Handicapped Resources			165,069.00	
765		0220	Special Categories-Summer Math/Science Workshops			286,530.00	
766		0230	Aid To Local Governments-Challenge Grant Program For The Gifted			500,000.00	
767		0231	Aid To Local Governments—Mathematics And Computer Laboratories			10,000,000.00	
768		0232	Aid To Local Governments—Science Laboratories			10,000,000.00	
769		0240	Special Categories—School Bus Replacement For Public Schools			8,000,000.00	
770		0250	Special Categories—Teacher Of The Year			38,250.00	
771		0430	Aid To Local Governments—Student Transportation			75,559,736.00	
772		0530	Special Categories—Florida Diagnostic And Learning Resources Centers			2,038,203.00	
773		0830	Aid To Local Governments—State School Lunch Program			8,671,921.00	
774		0930	Aid To Local Governments—Educational Improvement Grants			467,056.00	
775		1030	Aid To Local Governments—Comprehensive Health Education Program			1,323,701.00	
776		1130	Aid To Local Governments—Instructional Materials			38,997,155.00	
777		1230	Aid To Local Governments—District Environmental Education Program			323,624.00	
778		1430	Aid To Local Governments—Student Development Services			20,332,129.00	
779		1730	Aid To Local Governments—State Compensatory Education Supplement			32,797,977.00	
780		1830	Aid To Local Governments—School Volunteer Program			314,984.00	
781		1930	Aid To Local Governments—Law Education Programs			184,160.00	
782		2030	Aid To Local Governments—Grades K-3 Improvement Program			79,923,086.00	
783			Total Division Of Public Schools	$ 1,231,033.19	$ 50,015.73	$2,467,682,738.00	$
	485		**Division Of Vocational Education:**				
784		0101	Salaries	$	$	$ 1,963,624.00	$
785		0103	Other Personal Services			19,647.00	
786		0104	Expenses			680,835.00	
787		0106	Operating Capital Outlay			17,849.00	
788		0110	Aid To Local Governments—Center For Industrial Excellence			178,500.00	
789		0120	Special Categories—Industry Services			652,790.00	
790		0160	Special Categories—Career Information Delivery System			525,305.00	
791		0197	Certifications Forward—Agency Funds	2,838.33	205.24		
792		0199	Certifications Forward	15,389.16	1,481.62		
793		0230	Aid To Local Governments—Community Instructional Services			4,670,406.00	
794		0330	Aid To Local Governments—Community School			2,249,491.00	
795			Total Division Of Vocational Education	$ 18,227.49	$ 1,686.86	$ 10,958,447.00	$
	486		**Division Of Community Colleges:**				
796		0101	Salaries	$	$	$ 1,039,492.00	$
797		0103	Other Personal Services			53,514.00	
798		0104	Expenses			410,768.00	
799		0106	Operating Capital Outlay			5,671.00	
800		0110	Special Categories—College Level Academic Skills Test/Gordon Rule Impact			7,000,000.00	
801		0120	Special Categories—Community College Endowment Matching Fund			1,000,000.00	
802		0130	Aid To Local Governments--Community Colleges Program Fund			305,518,030.00	
803		0137	Special Categories—Library Books And Instructional Equipment			7,000,000.00	
804		0140	Special Categories—Cooperative Agreements Study			35,000.00	
805		0180	Special Categories—Program Review			50,000.00	
806		0199	Certifications Forward	65,725.74	1,531.00		
807			Total Division Of Community Colleges	$ 65,725.74	$ 1,531.00	$ 322,112,475.00	$
	487		**Division Of Blind Services:**				
808		0101	Salaries	$	$	$ 1,775,443.00	$
809		0103	Other Personal Services			24,452.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$	$	$	$ 213,465.00	$ 71,413.55	$	$ 71,413.55	$ 142,051.45	$ 142,051.45	753
			48,920.00	37,952.69		37,952.69	10,967.31	10,967.31	754
			500,000.00				500,000.00	500,000.00	755
			1,000,000.00	989,426.79		989,426.79	10,573.21	10,573.21	756
			27,000,000.00	26,561,690.00		26,561,690.00	438,310.00	438,310.00	757
			200,000.00	35,677.02		35,677.02	164,322.98	164,322.98	758
			61,291.00	61,291.00		61,291.00			759
			74,501.00	74,501.00		74,501.00			760
			74,084.13	74,084.13		74,084.13			761
			1,061,425.77	1,058,920.69		1,058,920.69	2,505.08	2,505.08	762
			45,507.56	45,507.56		45,507.56			763
			165,069.00	136,685.61		136,685.61	28,383.39	28,383.39	764
			286,530.00	286,530.00		286,530.00			765
			500,000.00	228,735.00		228,735.00	271,265.00	271,265.00	766
			10,000,000.00	10,000,000.00		10,000,000.00			767
			10,000,000.00	9,581,616.00		9,581,616.00	418,384.00	418,384.00	768
			8,000,000.00	8,000,000.00		8,000,000.00			769
			38,250.00	36,931.00		36,931.00	1,319.00	1,319.00	770
			75,559,736.00	75,559,736.00		75,559,736.00			771
			2,038,203.00	1,505,538.67		1,505,538.67	532,664.33	532,664.33	772
			8,671,921.00	8,671,921.00		8,671,921.00			773
			467,056.00	467,056.00		467,056.00			774
			1,323,701.00	1,323,698.00		1,323,698.00	3.00	3.00	775
			38,997,155.00	38,783,713.84		38,783,713.84	213,441.16	213,441.16	776
			323,624.00	323,624.00		323,624.00			777
			20,332,129.00	20,332,129.00		20,332,129.00			778
			32,797,977.00	32,797,977.00		32,797,977.00			779
			314,984.00	314,984.00		314,984.00			780
			184,160.00	184,160.00		184.160.00			781
			79,923,086.00	79,923,086.00		79,923,086.00			782
$ 91,404.00	$	$	$2,468,955,159.46	$2,463,748,874.51	$	$2,463,748,874.51	$ 5,206,284.95	$ 5,206,284.95	783
$ 50,389.00	$	$	$ 2,014,013.00	$ 1,964,674.73	$	$ 1,964,674.73	$ 49,336.27	$ 49,338.27	784
			19,647.00	6,615.07		6,615.07	13,031.93	13,031.93	785
			680,835.00	679,549.75		679,549.75	1,285.25	1,285.25	786
			17,849.00	6,307.71		6,307.71	11,541.29	11,541.29	787
			178,500.00	178,500.00		178,500.00			788
			652,790.00	622,581.06		622,581.06	30,208.94	30,208.94	789
			525,305.00	525,305.00		525,305.00			790
			2,633.09	2,633.09		2,633.09			791
			13,907.54	13,907.54		13,907.54			792
			4,670,406.00	4,670,406.00		4,670,406.00			793
			2,249,491.00	2,249,433.18		2,249,433.18	57.82	57.82	794
$ 50,389.00	$	$	$ 11,025,376.63	$ 10,919,913.13	$	$ 10,919,913.13	$ 105,463.50	$ 105,463.50	795
$ 25,963.00	$	$	$ 1,065,455.00	$ 971,177.23	$	$ 971,177.23	$ 94,277.77	$ 94,277.77	796
			53,514.00	16,998.42		16,998.42	36,515.58	36,515.58	797
			410,768.00	328,800.37		328,800.37	81,967.63	81,967.63	798
			5,671.00	5,091.48		5,091.48	579.52	579.52	799
			7,000,000.00	7,000,000.00		7,000,000.00			800
			1,000,000.00	1,000,000.00		1,000,000.00			801
			305,518,030.00	305,437,731.00		305,437,731.00	80,299.00	80,299.00	802
			7,000,000.00	7,000,000.00		7,000,000.00			803
			35,000.00	35,000.00		35,000.00			804
			50,000.00	34,203.16		34,203.16	15,796.84	15,796.84	805
			64,194.74	64,194.74		64,194.74			806
$ 25,963.00	$	$	$ 322,202,632.74	$ 321,893,196.40	$	$ 321,893,196.40	$ 309,436.34	$ 309,436.34	807
$ 48,120.00	$	$	$ 1,823,563.00	$ 1,622,806.22	$	$ 1,622,806.22	$ 200,756.78	$ 200,756.78	808
			24,452.00	17,941.84		17,941.84	6,510.16	6,510.16	809

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	488		**Division of Blind Services: (Continued)**				
810		0104	Expenses	$	$	$ 557,182.00	$
811		0106	Operating Capital Outlay			32,779.00	
812		0110	Special Categories—Client Services—Vocational Rehabilitation			1,651,842.00	
813		0120	Special Categories—Vending Stands			291,628.00	
814		0140	Special Categories—Client Services—Medical And Social Services			502,615.00	
815		0191	Data Processing Services			17,002.00	
816		0199	Certifications Forward	44,994.65	3,690.69		
817			Total Division Of Blind Services	$ 44,994.65	$ 3,690.69	$ 4,852,943.00	$
	489		**Florida School For The Deaf And The Blind:**				
818		0101	Salaries	$	$	$ 8,388,537.00	$
819		0102	Overtime			61,148.00	
820		0103	Other Personal Services			140,885.00	
821		0104	Expenses			1,457,193.00	
822		0106	Operating Capital Outlay			293,616.00	
823		0107	Food Products			310,815.00	
824		0110	Special Categories—Talladega Deaf/Blind Program			132,407.00	
825		0120	Special Categories—Teacher Education			8,037.00	
826		0160	Special Categories—Students Home On Weekends Program			213,040.00	
827		0199	Certifications Forward	260,161.42	19,118.83		
828			Total Florida School For The Deaf And The Blind	$ 260,161.42	$ 19,118.83	$ 11,005,678.00	$
	490		**Division Of Universities:**				
			General Office—				
829		0101	Salaries	$	$	$ 3,429,386.00	$
830		0103	Other Personal Services			230,891.00	
831		0104	Expenses			843,882.00	
832		0106	Operating Capital Outlay			24,961.00	
833		0108	FCO—Construction/Renovation/Equipment, Teaching Hospital Program Tampa General Hospital	8,340,438.00			
834		0118	FCO—Cancer Center	76,303.80			
835		0128	FCO—FSU—Mildred And Claude Pepper Library Collection	5.69			
836		0138	FCO—University Of Central Florida Library Remodeling And Phase II	3,277,397.31			
837		0148	FCO—Matching Challenge Grant To UF College Of Veterinary Medicine				600,000.00[1]
838		0158	FCO—Faculty Office Facility Near University Hospital At Jacksonville (Planning)				100,000.00[1]
839		0168	FCO—Women's Intercollegiate Athletic Facilities	25,060.47			
840		0178	FCO—BOR—Northwest Regional Data Center	869,501.52			
841		0186	FCO—State University System Asbestos Removal, Emergency Repairs/Fire Corrections	120,107.45			
842		0191	Data Processing Services			380,060.00	
843		0199	Certifications Forward	122,693.81	2,104.46		
			Educational And General Activities—				
844		1201	Salaries			125,608,371.00	
845		1203	Other Personal Services			6,911,611.00	
846		1204	Expenses			51,945,882.00	
847		1206	Operating Capital Outlay			1,985,359.00	
848		1209	Lump Sum—Unmet Needs Broward County/FAU-FIU			971,932.00	
849		1210	Special Categories—Library Books			7,263,364.00	
850		1220	Special Categories—Salvador Dali Research Foundation And Museum—City Of St. Petersburg			300,000.00	
851		1227	Special Categories—Instruction And Research			212,205,239.00	
852		1241	Lump Sum—Engineering Enhancement And Growth			11,148,142.00	
853		1249	Lump Sum—Florida Agricultural And Mechanical Academic Enhancement			500,000.00	
854		1259	Lump Sum—Enhance University Support			12,000,000.00	
855		1262	Lump Sum—Law School Quality Improvement Program			1,000,000.00	
856		1263	Lump Sum—Southeast Florida Program Development			870,676.00	
857		1264	Lump Sum—University Of West Florida/Okaloosa-Walton Junior College			372,549.00	
858		1267	Special Categories—Florida Sea Grant—University of Florida			100,000.00	
859		1269	Lump Sum—Florida International University Nursing Program			219,092.00	
860		1270	Special Categories—Institute Of Government			1,000,000.00	
861		1271	Special Categories—Indian Education Summer Program—FSU			25,000.00	
862		1273	Special Categories—Planning For Lower Divisions			225,000.00	
863		1274	Special Categories—New Program Development—Hospitality—UCF			87,000.00	
864		1276	Special Categories—Department Of Communications Equipment—UWF			110,000.00	
865		1277	Special Categories—Women's Intercollegiate Athletics			132,635.00	

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[1] Authorized by Chapter 83-333, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$	$	$	$ 557,182.00	$ 470,399.91	$	$ 470,399.91	$ 86,782.09	$ 86,782.09	810
......	......	......	32,779.00	13,840.16	......	13,840.16	18,938.84	18,938.84	811
......	......	......	1,651,842.00	1,649,723.39	......	1,649,723.39	2,118.61	2,118.61	812
......	......	......	291,628.00	291,628.00	......	291,628.00	......	......	813
......	......	......	502,615.00	502,432.93	......	502,432.93	182.07	182.07	814
195.00	......	......	17,197.00	17,090.47	......	17,090.47	106.53	106.53	815
......	......	......	41,303.96	41,303.96	......	41,303.96	......	......	816
$ 48,315.00	$	$	$ 4,942,561.96	$ 4,627,166.88	$	$ 4,627,166.88	$ 315,395.08	$ 315,395.08	817
$ 120,461.00	$ 80,000.00	$	$ 8,428,998.00	$ 7,953,008.06	$	$ 7,953,008.06	$ 475,989.94	$ 555,989.94	818
......	......	......	61,148.00	60,454.95	......	60,454.95	693.05	693.05	819
14,221.00	......	......	155,106.00	136,719.13	......	136,719.13	18,386.87	18,386.87	820
2,709.00	......	......	1,459,902.00	1,422,599.27	......	1,422,599.27	37,302.73	37,302.73	821
......	......	......	293,616.00	184,263.57	......	184,263.57	109,352.43	109,352.43	822
......	......	......	310,815.00	276,119.41	......	276,119.41	34,695.59	34,695.59	823
......	......	......	132,407.00	108,222.36	......	108,222.36	24,184.64	24,184.64	824
......	......	......	8,037.00	7,551.85	......	7,551.85	485.15	485.15	825
25,000.00	......	......	238,040.00	222,465.28	......	222,465.28	15,574.72	15,574.72	826
......	......	......	241,042.59	241,042.59	......	241,042.59	......	......	827
$ 162,391.00	$ 80,000.00	$	$ 11,329,111.59	$ 10,612,446.47	$	$ 10,612,446.47	$ 716,665.12	$ 796,665.12	828
$ (89,676.00)	$	$	$ 3,339,710.00	$ 3,339,426.98	$	$ 3,339,426.98	$ 283.02	$ 283.02	829
37,580.00	......	......	268,471.00	236,602.55	......	236,602.55	31,868.45	31,868.45	830
159,926.00	......	......	1,003,808.00	880,638.27	......	880,638.27	123,169.73	123,169.73	831
153,606.00	......	......	178,567.00	56,062.75	......	56,062.75	122,504.25	122,504.25	832
......	......	......	8,340,438.00	50,687.50	......	50,687.50	8,289,750.50	8,289,750.50	833
......	......	......	76,303.80	69,079.15	......	69,079.15	7,224.65	7,224.65	834
......	......	......	5.69	......	......	......	5.69	5.69	835
......	......	......	3,277,397.31	2,765,465.10	......	2,765,465.10	511,932.21	511,932.21	836
......	......	......	600,000.00	......	......	......	600,000.00	600,000.00	837
......	......	......	100,000.00	64,390.87	......	64,390.87	35,609.13	35,609.13	838
......	......	......	25,060.47	13,411.90	......	13,411.90	11,648.57	11,648.57	839
......	......	......	869,501.52	862,643.05	......	862,643.05	6,858.47	6,858.47	840
......	......	......	120,107.45	48,901.12	......	48,901.12	71,206.33	71,206.33	841
(151,248.00)	......	......	228,812.00	192,121.06	......	192,121.06	36,690.94	36,690.94	842
......	......	......	120,589.35	120,589.35	......	120,589.35	......	......	843
(125,503,164.00)	......	......	105,207.00	......	......	......	105,207.00	105,207.00	844
(6,904,211.00)	......	......	7,400.00	......	......	......	7,400.00	7,400.00	845
(51,741,945.00)	......	......	203,937.00	......	......	......	203,937.00	203,937.00	846
(1,985,359.00)	......	......	......	......	......	......	......	......	847
(971,932.00)	......	......	......	......	......	......	......	......	848
(7,263,364.00)	......	......	......	......	......	......	......	......	849
(100,000.00)	200,000.00	......	......	......	......	......	......	200,000.00	850
(212,050,239.00)	......	......	155,000.00	......	......	......	155,000.00	155,000.00	851
(11,148,142.00)	......	......	......	......	......	......	......	......	852
(500,000.00)	......	......	......	......	......	......	......	......	853
(12,000,000.00)	......	......	......	......	......	......	......	......	854
(1,000,000.00)	......	......	......	......	......	......	......	......	855
(870,676.00)	......	......	......	......	......	......	......	......	856
(372,549.00)	......	......	......	......	......	......	......	......	857
(100,000.00)	......	......	......	......	......	......	......	......	858
(219,092.00)	......	......	......	......	......	......	......	......	859
(1,000,000.00)	......	......	......	......	......	......	......	......	860
(25,000.00)	......	......	......	......	......	......	......	......	861
(225,000.00)	......	......	......	......	......	......	......	......	862
(87,000.00)	......	......	......	......	......	......	......	......	863
(110,000.00)	......	......	......	......	......	......	......	......	864
(132,635.00)	......	......	......	......	......	......	......	......	865

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	490		**Division of Universities: (Continued)**				
866		1289	Lump Sum—Biomedical And Toxicolocical Research—FSU	$	$	$ 117,000.00	$
867		1290	Special Categories—Scientific And Technical Equipment			1,000,000.00	
868		1291	Data Processing Services			2,749,982.00	
869		1293	Salary Incentive Payment			270,195.00	
870		1299	Certifications Forward	23,480,023.81			
871			Total Division Of Universities	$ 36,311,531.86	$ 2,104.46	$ 444,028,209.00	$ 700,000.00
	491		**University Of Florida:**				
			Educational And General—				
872		0101	Salaries	$	$	$	$
873		0103	Other Personal Services				
874		0104	Expenses				
875		0106	Operating Capital Outlay				
876		0108	Fixed Capital Outlay	5,184.43			
877		0110	Special Categories—Star Program				
878		0120	Special Categories—Library Books				
879		0128	FCO—University Of Florida Museum Roof Repair	133,875.34			
880		0140	Special Categories—Scientific And Technical Instructional Equipment				
881		0191	Data Processing Services				
882		0193	Salary Incentive Payment				
883		0199	Certifications Forward		103,471.96		
			Educational And General Health Center—				
884		0201	Salaries			38,634,209.00	
885		0203	Other Personal Services			1,964,674.00	
886		0204	Expenses			7,918,995.00	
887		0206	Operating Capital Outlay			1,931,613.00	
888		0209	Lump Sum—Bone Marrow Transplant Program			145,000.00	
889		0210	Special Categories—Shands Hospital Contract			9,193,223.00	
890		0219	Lump Sum—Quality Improvement Program			275,000.00	
891		0270	Special Categories—Scientific And Technical Instructional Equipment			535,000.00	
892		0291	Data Processing Services			115,186.00	
893		0299	Certifications Forward	3,975,261.43	30,182.67		
			Engineering And Industrial Experimental Station—				
894		0310	Special Categories—Project Development Funds			1,107,793.00	
895		0320	Special Categories—Coastal And Oceanographic Engineering Research Laboratory			510,547.00	
896		0360	Special Categories—Energy Conservation And Conversion Laboratory			175,521.00	
897		0370	Special Categories—Water Conservation Laboratory			116,852.00	
898		0380	Special Categories—National Aeronautics & Space Administration State Technology Application Center			74,315.00	
			Institute Of Food And Agricultural Sciences—				
899		0501	Salaries			47,346,241.00	
900		0503	Other Personal Services			2,306,568.00	
901		0504	Expenses			9,735,372.00	
902		0506	Operating Capital Outlay			1,112,524.00	
903		0518	FCO—Aquatic Weed Research Building	1,434.21			
904		0519	Lump Sum—Quality Improvement Program			600,000.00	
905		0520	Special Categories—Directed Research			200,000.00	
906		0529	Lump Sum—Animal Feed Lot Program			200,000.00	
907		0591	Data Processing Services			354,337.00	
908		0599	Certifications Forward	2,784,126.53	63,085.79		
909			Total University Of Florida	$ 6,899,881.94	$ 196,740.42	$ 124,552,970.00	$
	492		**Florida State University:**				
			Educational And General—				
910		0101	Salaries	$	$	$	$
911		0103	Other Personal Services				
912		0104	Expenses				
913		0106	Operating Capital Outlay				
914		0110	Special Categories—Star Program				
915		0120	Special Categories—Library Books				
916		0126	FCO—FSU Law School Library (Planning) Project	313,330.93			
917		0138	FCO—FSU College Of Business (Planning) Project	1,958.81			
918		0140	Special Categories—Scientific And Technical Instructional Equipment				
919		0148	FCO—FSU Library Science Equipment	139.00			

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ (117,000.00)	$	$	$	$	$	$	$	$	866
(1,000,000.00)									867
(2,749,982.00)									868
(243,575.00)			26,620.00				26,620.00	26,620.00	869
(23,480,023.81)									870
$ (461,790,700.81)	$ 200,000.00	$	$ 19,046,935.59	$ 8,700,019.65	$	$ 8,700,019.65	$ 10,346,915.94	$ 10,346,915.94	871
$ 63,273,972.00	$	$	$ 63,273,972.00	$ 60,611,108.23	$	$ 60,611,108.23	$ 2,662,863.77	$ 2,662,863.77	872
11,273,790.00			11,273,790.00	10,717,175.06		10,717,175.06	556,614.94	556,614.94	873
22,030,564.00			22,030,564.00	18,349,624.36		18,349,624.36	3,680,939.64	3,680,939.64	874
6,288,525.00			6,288,525.00	2,882,556.87		2,882,556.87	3,405,968.13	3,405,968.13	875
			5,184.43	2,830.03		2,830.03	2,354.40	2,354.40	876
167,997.00			167,997.00	167,997.00		167,997.00			877
1,528,510.00			1,528,510.00	1,524,412.54		1,524,412.54	4,097.46	4,097.46	878
			133,875.34	28,708.45		28,708.45	105,166.89	105,166.89	879
260,600.00			260,600.00				260,600.00	260,600.00	880
1,737,837.00			1,737,837.00	1,669,883.85		1,669,883.85	67,953.15	67,953.15	881
57,900.00			57,900.00	52,911.12		52,911.12	4,988.88	4,988.88	882
6,962,849.89			6,859,377.93	6,859,377.93		6,859,377.93			883
1,494,116.00			40,128,325.00	38,428,982.44		38,428,982.44	1,699,342.56	1,699,342.56	884
6948.00			1,971,622.00	1,826,586.37		1,826,586.37	145,035.63	145,035.63	885
479,886.00			8,398,881.00	7,672,135.37		7,762,135.37	726,745.63	726,745.63	886
40,660.00			1,972,273.00	1,415,346.04		1,415,346.04	556,926.96	556,926.96	887
(145,000.00)									888
			9,193,223.00	6,372,177.55		6,372,177.55	2,821,045.45	2,821,045.45	889
(275,000.00)									890
			535,000.00	373,549.56		373,549.56	161,450.44	161,450.44	891
			115,186.00	107,147.64		107,147.64	8,038.36	8,038.36	892
			3,945,078.76	3,945,078.76		3,945,078.76			893
			1,107,793.00	1,107,793.00		1,107,793.00			894
			510,547.00	510,547.00		510,547.00			895
			175,521.00	175,521.00		175,521.00			896
			116,852.00	116,852.00		116,852.00			897
			74,315.00	74,315.00		74,315.00			898
2,091,904.00			49,438,145.00	47,290,495.44		47,290,495.44	2,147,649.56	2,147,649.56	899
84,364.00			2,390,932.00	2,229,827.61		2,229,827.61	161,104.39	161,104.39	900
558,594.00			10,293,966.00	9,109,124.71		9,109,124.71	1,184,841.29	1,184,841.29	901
186,354.00			1,298,878.00	1,024,473.95		1,024,473.95	274,404.05	274,404.05	902
			1,434.21				1,434.21	1,434.21	903
(600,000.00)									904
(200,000.00)									905
(200,000.00)									906
1,000.00			355,337.00	297,235.41		297,235.41	58,101.59	58,101.59	907
			2,721,040.74	2,721,040.74		2,721,040.74			908
$ 117,106,370.89	$	$	$ 248,362,482.41	$ 227,664,815.03	$	$ 227,664,815.03	$ 20,697,667.38	$ 20,697,667.38	909
$ 59,008,852.00	$	$	$ 59,008,852.00	$ 56,832,177.96	$	$ 56,832,177.96	$ 2,176,674.04	$ 2,176,674.04	910
8,957,821.00			8,957,821.00	8,350,712.61		8,350,712.61	607,108.39	607,108.39	911
16,608,814.00			16,608,814.00	14,013,025.78		14,013,025.78	2,595,788.22	2,595,788.22	912
4,585,601.00			4,585,601.00	2,444,296.12		2,444,296.12	2,141,304.88	2,141,304.88	913
504,818.00			504,818.00	504,818.00		504,818.00			914
1,648,939.00			1,648,939.00	1,601,416.55		1,601,416.55	47,522.45	47,522.45	915
			313,330.93	126,358.83		126,358.83	186,972.10	186,972.10	916
			1,958.81	1,722.98		1,722.98	235.83	235.83	917
197,500.00			197,500.00	75,128.80		75,128.80	122,371.20	122,371.20	918
			139.00				139.00	139.00	919

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	492		**Florida State University: (Continued)**				
920		0191	Data Processing Services	$	$	$	$
921		0193	Salary Incentive Payment				
922		0199	Certifications Forward		167,860.74		
923			Total Florida State University	$ 315,428.74	$ 167,860.74	$	$
	493		**Florida Agricultural And Mechanical University:**				
			Educational And General—				
924		0101	Salaries	$	$	$	$
925		0103	Other Personal Services				
926		0104	Expenses				
927		0106	Operating Capital Outlay				
928		0110	Special Categories—Star Program				
929		0120	Special Categories—Library Books				
930		0140	Special Categories—Scientific And Technical Instructional Equipment				
931		0191	Data Processing Services				
932		0193	Salary Incentive Payment				
933		0199	Certifications Forward		6,091.44		
934			Total Florida Agricultural And Mechanical University	$	$ 6,091.44	$	$
	494		**University Of Central Florida:**				
			Educational And General—				
935		0101	Salaries	$	$	$	$
936		0103	Other Personal Services				
937		0104	Expenses				
938		0106	Operating Capital Outlay				
939		0110	Special Categories—Star Program				
940		0118	FCO—University of Central Florida Library Remodeling	45,891.12			
941		0120	Special Categories—Library Books				
942		0128	FCO—University of Central Florida Library Phase II	14,299.34			
943		0140	Special Categories—Scientific And Technical Instructional Equipment				
944		0191	Data Processing Services				
945		0193	Salary Incentive Payment				
946		0199	Certifications Forward		111,095.89		
947			Total University Of Central Florida	$ 60,190.46	$ 111,095.89	$	$
	495		**University Of South Florida:**				
948		0101	Salaries	$	$	$	$
949		0103	Other Personal Services				
950		0104	Expenses				
951		0106	Operating Capital Outlay				
952		0110	Special Categories—Star Program				
953		0120	Special Categories—Library Books				
954		0121	Special Categories—Salvador Dali Contract				
955		0140	Special Categories—Scientific And Technical Instructional Equipment				
956		0191	Data Processing Services				
957		0193	Salary Incentive Payment				
958		0199	Certifications Forward		67,185.74		
			Medical Center—				
959		0201	Salaries			17,736,962.00	
960		0203	Other Personal Services			1,181,767.00	
961		0204	Expenses			3,096,050.00	
962		0206	Operating Capital Outlay			625,791.00	
963		0209	Lump Sum—Quality Improvement Program			125,000.00	
964		0220	Special Categories—Scientific And Technical Instructional Equipment			335,000.00	
965		0240	Special Categories—Cancer Center Operations			982,000.00	
966		0250	Special Categories—Library Books			195,319.00	
967		0291	Data Processing Services			49,926.00	
968		0293	Salary Incentive Payment				
969		0299	Certifications Forward	1,415,139.52	22,266.99		
			Florida Mental Health Institute—				
970		0301	Salaries			6,065,175.00	
971		0303	Other Personal Services			168,437.00	
972		0304	Expenses			1,062,387.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$ 767,385.00	$	$	$ 767,385.00	$ 675,591.94	$	$ 675,591.94	$ 91,793.06	$ 91,793.06	920
34,000.00			34,000.00	30,985.63		30,985.63	3,014.37	3,014.37	921
3,186,799.68			3,018,938.94	3,018,938.94		3,018,938.94			922
$ 95,500,529.68	$	$	$ 95,648,097.68	$ 87,675,174.14	$	$ 87,675,174.14	$ 7,972,923.54	$ 7,972,923.54	923
$ 17,723,347.00	$	$	$ 17,723,347.00	$ 17,197,039.88	$	$ 17,197,039.88	$ 526,307.12	$ 526,307.12	924
2,315,462.00			2,315,462.00	2,094,131.42		2,094,131.42	221,330.58	221,330.58	925
3,812,667.00			3,812,667.00	3,465,387.18		3,465,387.18	347,279.82	347,279.82	926
448,667.00			448,667.00	328,885.29		328,885.29	119,781.71	119,781.71	927
38,500.00			38,500.00	38,500.00		38,500.00			928
376,744.00			376,744.00	376,744.00		376,744.00			929
49,700.00			49,700.00	17,700.58		17,700.58	31,999.42	31,999.42	930
126,515.00			126,515.00	126,515.00		126,515.00			931
11,500.00			11,500.00	10,018.35		10,018.35	1,481.65	1,481.65	932
2,044,063.61			2,037,972.17	2,037,972.17		2,037,972.17			933
$ 26,947,165.61	$	$	$ 26,941,074.17	$ 25,692,893.87	$	$ 25,692,893.87	$ 1,248,180.30	$ 1,248,180.30	934
$ 23,466,157.00	$	$	$ 23,466,157.00	$ 22,340,071.64	$	$ 22,340,071.64	$ 1,126,085.36	$ 1,126,085.36	935
3,451,874.00			3,451,874.00	3,244,932.86		3,244,932.86	206,941.14	206,941.14	936
6,681,597.00			6,681,597.00	5,730,253.41		5,730,253.41	951,343.59	951,343.59	937
5,325,816.00			5,325,816.00	1,808,313.16		1,808,313.16	3,517,502.84	3,517,502.84	938
117,700.00			117,700.00	117,700.00		117,700.00			939
			45,891.12	45,891.12		45,891.12			940
560,158.00			560,158.00	555,577.45		555,577.45	4,580.55	4,580.55	941
			14,299.34	14,299.34		14,299.34			942
87,000.00			87,000.00	85,423.63		85,423.63	1,576.37	1,576.37	943
370,506.00			370,506.00	358,839.83		358,839.83	11,666.17	11,666.17	944
18,000.00			18,000.00	16,488.25		16,488.25	1,511.75	1,511.75	945
2,517,641.08			2,406,545.19	2,406,545.19		2,406,545.19			946
$ 42,596,449.08	$	$	$ 42,545,543.65	$ 36,724,335.88	$	$ 36,724,335.88	$ 5,821,207.77	$ 5,821,207.77	947
$ 45,666,438.00	$	$	$ 45,666,438.00	$ 43,825,352.00	$	$ 43,825,352.00	$ 1,841,086.00	$ 1,841,086.00	948
6,357,186.00			6,357,186.00	6,057,095.96		6,057,095.96	300,090.04	300,090.04	949
11,896,185.00			11,896,185.00	10,645,107.63		10,645,107.63	1,251,077.37	1,251,077.37	950
3,734,846.00			3,734,846.00	1,353,794.59		1,353,794.59	2,381,051.41	2,381,051.41	951
138,371.00			138,371.00		138,371.00	138,371.00			952
1,108,086.00			1,108,086.00	1,101,982.35		1,101,982.35	6,103.65	6,103.65	953
100,000.00			100,000.00	100,000.00		100,000.00			954
176,500.00			176,500.00	64,150.27		64,150.27	112,349.73	112,349.73	955
2,003,135.00			2,003,135.00	2,003,135.00		2,003,135.00			956
54,500.00			54,500.00	49,170.66		49,170.66	5,329.34	5,329.34	957
4,186,167.85			4,118,982.11	4,118,982.11		4,118,982.11			958
(161,570.00)			17,555,392.00	16,746,922.25		16,746,922.25	808,469.75	808,469.75	959
78,000.00			1,259,767.00	1,100,281.50		1,100,281.50	159,485.50	159,485.50	960
230,139.00			3,326,189.00	2,734,665.35		2,734,665.35	591,523.65	591,523.65	961
742,289.00			1,368,080.00	493,552.27		493,552.27	874,527.73	874,527.73	962
(125,000.00)									963
			335,000.00	127,427.17		127,427.17	207,572.83	207,572.83	964
			982,000.00	982,000.00		982,000.00			965
			195,319.00	195,115.80		195,115.80	203.20	203.20	966
(25,000.00)			24,926.00	23,251.00		23,251.00	1,675.00	1,675.00	967
5,591.00			5,591.00	5,049.26		5,049.26	541.74	541.74	968
			1,392,872.53	1,392,872.53		1,392,872.53			969
87,795.00			6,152,970.00	5,905,668.10		5,905,668.10	247,301.90	247,301.90	970
32,871.00			201,308.00	175,112.08		175,112.08	26,195.92	26,195.92	971
27,601.00			1,109,988.00	979,134.70		979,134.70	130,853.30	130,853.30	972

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

				APPROPRIATIONS			
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act[1]	Other
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	495		**University of South Florida: (Continued)**				
			Florida Mental Health Institute—(Continued)				
973		0306	Operating Captial Outlay	$	$	$ 145,675.00	$
974		0307	Food Products			134,961.00	
975		0360	Special Categories—Task Force On Sexual Offenders And Victims				50,000.00
976		0391	Data Processing Services				
977		0399	Certifications Forward	361,862.02	24,247.22		
978			Total University Of South Florida	$ 1,777,001.54	$ 113,699.95	$ 31,924,450.00	$ 50,000.00
	496		**Florida Atlantic University:**				
			Educational And General—				
979		0101	Salaries	$	$	$	$
980		0103	Other Personal Services				
981		0104	Expenses				
982		0106	Operating Capital Outlay				
983		0110	Special Categories—Star Program				
984		0120	Special Categories—Library Books				
985		0140	Special Categories—Scientific And Technical Instructional Equipment				
986		0191	Data Processing Services				
987		0193	Salary Incentive Payment				
988		0199	Certifications Forward		7,646.12		
989			Total Florida Atlantic University	$	$ 7,646.12	$	$
	497		**University Of West Florida:**				
			Educational And General—				
990		0101	Salaries	$	$	$	$
991		0103	Other Personal Services				
992		0104	Expenses				
993		0106	Operating Capital Outlay				
994		0110	Special Categories—Star Program				
995		0120	Special Categories—Library Books				
996		0140	Special Categories—Scientific And Technical Instructional Equipment				
997		0191	Data Processing Services				
998		0193	Salary Incentive Payment				
999		0199	Certifications Forward		3,147.74		
1000			Total University Of West Florida	$	$ 3,147.74	$	$
	498		**Florida International University:**				
			Educational And General—				
1001		0101	Salaries	$	$	$	$
1002		0103	Other Personal Services				
1003		0104	Expenses				
1004		0106	Operating Capital Outlay				
1005		0110	Special Categories—Star Program				
1006		0118	FCO—FIU Student Support Services Building Project	15,612.87			
1007		0120	Special Categories—Library Books				
1008		0128	FCO—Florida International University North Academic II	104,081.25			
1009		0138	FCO—Florida International University Athenaem Completion	3,333.21			
1010		0140	Special Categories—Scientific And Technical Instructional Equipment				
1011		0191	Data Processing Services				
1012		0193	Salary Incentive Payment				
1013		0199	Certifications Forward		10,219.95		
1014			Total Florida International University	$ 123,027.33	$ 10,219.95	$	$
	499		**University Of North Florida**				
			Educational And General—				
1015		0101	Salaries	$	$	$	$
1016		0103	Other Personal Services				
1017		0104	Expenses				
1018		0106	Operating Capital Outlay				
1019		0108	Fixed Capital Outlay	6,511.47			
1020		0110	Special Categories—Star Program				
1021		0120	Special Categories—Library Books				

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[1] Authorized by Chapter 83-109. Laws of Florida

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

				DISBURSEMENTS					
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$ 121,000.00	$	$	$ 266,675.00	$ 67,884.83	$	$ 67,884.83	$ 198,790.17	$ 198,790.17	973
(6,748.00)			128,213.00	98,497.13		98,497.13	29,715.87	29,715.87	974
(50,000.00)									975
5,800.00			5,800.00	2,473.64		2,473.64	3,326.36	3,326.36	976
			337,614.80	337,614.80		337,614.80			977
$ 76,364,182.85	$	$	$ 110,001,934.44	$ 100,686,292.98	$ 138,371.00	$ 100,824,663.98	$ 9,177,270.46	$ 9,177,270.46	978
$ 21,140,373.00	$	$	$ 21,140,373.00	$ 20,266,894.54	$	$ 20,266,894.54	$ 873,478.46	$ 873,478.46	979
1,862,120.00			1,862,120.00	1,796,523.11		1,796,523.11	65,596.89	65,596.89	980
4,419,388.00			4,419,388.00	3,748,617.28		3,748,617.28	670,770.72	670,770.72	981
1,084,401.00			1,084,401.00	830,581.78		830,581.78	253,819.22	253,819.22	982
74,000.00			74,000.00	74,000.00		74,000.00			983
560,158.00			560,158.00	560,157.40		560,157.40	.60	.60	984
60,800.00			60,800.00	41,434.49		41,434.49	19,365.51	19,365.51	985
391,788.00			391,788.00	391,788.00		391,788.00			986
15,050.00			15,050.00	13,686.52		13,686.52	1,363.48	1,363.48	987
1,357,366.00			1,349,719.88	1,349,719.88		1,349,719.88			988
$ 30,965,444.00	$	$	$ 30,957,797.88	$ 29,073,403.00	$	$ 29,073,403.00	$ 1,884,394.88	$ 1,884,394.88	989
$ 14,330,692.00	$	$	$ 14,330,692.00	$ 13,683,206.81	$	$ 13,683,206.81	$ 647,485.19	$ 647,485.19	990
1,312,773.00			1,312,773.00	1,208,946.85		1,208,946.85	103,826.15	103,826.15	991
3,017,194.00			3,017,194.00	2,737,029.19		2,737,029.19	280,164.81	280,164.81	992
891,625.00			891,625.00	741,687.14		741,687.14	149,937.86	149,937.86	993
55,000.00			55,000.00	55,000.00		55,000.00			994
455,183.00			455,183.00	433,824.16		433,824.16	21,358.84	21,358.84	995
45,600.00			45,600.00	45,600.00		45,600.00			996
226,425.00			226,425.00	226,425.00		226,425.00			997
14,400.00			14,400.00	12,786.22		12,786.22	1,613.78	1,613.78	998
857,157.70			854,009.96	854,009.96		854,009.96			999
$ 21,206,049.70	$	$	$ 21,202,901.96	$ 19,998,515.33	$	$ 19,998,515.33	$ 1,204,386.63	$ 1,204,386.63	1000
$ 28,330,483.00	$	$	$ 28,330,483.00	$ 27,114,969.80	$	$ 27,114,969.80	$ 1,215,513.20	$ 1,215,513,20	1001
2,988,633.00			2,988,633.00	2,850,438.22		2,850,438.22	138,194.78	138,194.78	1002
6,495,359.00			6,495,359.00	6,209,065.78		6,209,065.78	286,293.22	286,293.22	1003
621,569.00			621,569.00	474,690.69		474,690.69	146,878.31	146,878.31	1004
91,969.00			91,969.00		91,969.00	91,969.00			1005
			15,612.87	999.90		999.90	14,612.97	14,612.97	1006
617,604.00			617,604.00	617,540.69		617,540.69	63.31	63.31	1007
			104,081.25	43,458.30		43,458.30	60,622.95	60,622.95	1008
			3,333.21				3,333.21	3,333.21	1009
88,800.00			88,800.00	68,406.88		68,406.88	20,393.12	20,393.12	1010
978,426.00			978,426.00	902,815.74		902,815.74	75,610.26	75,610.26	1011
20,500.00			20,500.00	18,869.92		18,869.92	1,630.08	1,630.08	1012
1,647,055.08			1,636,835.13	1,636,835.13		1,636,835.13			1013
$ 41,880,398.08	$	$	$ 41,993,205.46	$ 39,938,091.05	$ 91,969.00	$ 40,030,060.05	$ 1,963,145.41	$ 1,963,145.41	1014
$ 11,613,009.00	$	$	$ 11,613,009.00	$ 11,129,602.26	$	$ 11,129,602.26	$ 483,406.74	$ 483,406.74	1015
927,130.00			927,130.00	826,245.92		826,245.92	100,884.08	100,884.08	1016
2,102,431.00			2,102,431.00	1,921,722.53		1,921,722.53	180,708.47	180,708.47	1017
205,739.00			205,739.00	177,975.07		177,975.07	27,763.93	27,763.93	1018
			6,511.47				6,511.47	6,511.47	1019
61,645.00			61,645.00	61,645.00		61,645.00			1020
434,188.00			434,188.00	397,439.63		397,439.63	36,748.37	36,748.37	1021

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	499		**University of North Florida: (Continued)**				
			Educational and General—(Continued)				
1022		0140	Special Categories—Scientific and Technical Instructional Equipment	$	$	$	$
1023		0191	Data Processing Services				
1024		0193	Salary Incentive Payment				
1025		0199	Certifications Forward		5,847.34		
1026			Total University Of North Florida	$ 6,511.47	$ 5,847.34	$	$
1027			TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION	$ 48,540,363.71	$ 720,009.47	$3,501,424,214.00	$ 24,800,742.00
	510-519		DEPARTMENT OF ADMINISTRATION				
	510		**Office Of The Secretary:**				
1028		0101	Salaries	$	$	$ 468,733.00	$
1029		0103	Other Personal Services			8,750.00	
1030		0104	Expenses			34,813.00	
1031		0106	Operating Capital Outlay			5,755.00	
1032		0109	Lump Sum—Constituency For Children			50,000.00	
1033		0110	Special Categories—Development Of Health Insurance Plan For Retirees				$ 25,000.00[1]
1034			Total Office Of The Secretary	$	$	$ 568,051.00	$ 25,000.00
	511		**Division Of Veterans' Affairs:**				
1035		0101	Salaries	$	$	$ 949,352.00	$
1036		0104	Expenses			65,567.00	
1037		0106	Operating Capital Outlay			4,400.00	
1038		0199	Certifications Forward	13,248.00	5.26		
1039			Total Division Of Veterans' Affairs	$ 13,248.00	$ 5.26	$ 1,019,319.00	$
	514		**Division Of Administrative Hearings:**				
1040		0101	Salaries	$	$	$ 699,988.00	$
1041		0103	Other Personal Services			5,200.00	
1042		0104	Expenses			285,978.00	
1043		0106	Operating Capital Outlay			62,699.00	
1044		0199	Certifications Forward	13,645.00	436.48		
1045			Total Division Of Administrative Hearings	$ 13,645.00	$ 436.48	$ 1,053,865.00	$
	516		**Division Of Retirement:**				
1046		0101	Salaries	$	$	$ 148,030.00	$
1047		0103	Other Personal Services			12,000.00	
1048		0104	Expenses			20,934.00	
1049		0106	Operating Capital Outlay			250.00	
1050		0109	Lump Sum—Optional Retirement Program			61,745.00	
1051		0110	Special Categories—Elected State Officers Retirement Credit Matching			70,000.00	
1052		0191	Data Processing Services			8,801.00	
1053		0199	Certifications Forward	3,128.00	1,644.80		
			State Officers And Employees—				
1054		0447	Pensions And Benefits—Teacher's Special Pensions			84,700.00	
			State Officers And Employees—				
1055		0547	Pensions And Benefits—State Officers And Employees (Non-Contributory)			2,440,000.00	
			Disability Benefits To Justices And Judges—				
1056		0647	Pensions And Benefits—Disability Benefits To Justices And Judges			82,400.00	
			Confederate Pensions—				
1057		0747	Pensions And Benefits—Confederate Pensions			8,500.00	
			Special Pensions And Relief Act—				
1058		0847	Pensions And Benefits—Special Pensions And Relief Acts			12,000.00	
			Florida National Guard—				
1059		1047	Pensions And Benefits—Florida National Guard			575,000.00	
1060			Total Division Of Retirement	$ 3,128.00	$ 1,644.80	$ 3,524,360.00	$

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[1] Authorized by Chapter 83-275, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 24,750.00	$	$	$ 24,750.00	$	$	$	$ 24,750.00	$ 24,750.00	1022
244,122.00			244,122.00	218,545.70		218,545.70	25,576.30	25,576.30	1023
12,400.00			12,400.00	11,107.40		11,107.40	1,292.60	1,292.60	1024
720,922.92			715,075.58	715,075.58		715,075.58			1025
$ 16,346,336.92	$	$	$ 16,347,001.05	$ 15,459,359.09	$	$ 15,459,359.09	$ 887,641.96	$ 887,641.96	1026
$ 7,468,297.00	$ 280,000.00	$	$3,581,233,607.24	$3,481,179,039.44	$ 17,028,882.00	$3,498,207,921.44	$ 83,025,685.80	$ 83,305,685.80	1027
$ 13,103.00	$	$	$ 481,836.00	$ 475,882.10	$	$ 475,882.10	$ 5,953.90	$ 5,953.90	1028
34,500.00			43,250.00	32,256.33		32,256.33	10,993.67	10,993.67	1029
11,800.00			46,613.00	40,290.87		40,290.87	6,322.13	6,322.13	1030
3,700.00			9,455.00	5,515.00		5,515.00	3,940.00	3,940.00	1031
(50,000.00)									1032
			25,000.00	1,010.72		1,010.72	23,989.28	23,989.28	1033
$ 13,103.00	$	$	$ 606,154.00	$ 554,955.02	$	$ 554,955.02	$ 51,198.98	51,198.98	1034
$ 25,957.00	$	$	$ 975,309.00	$ 968,804.26	$	$ 968,804.26	$ 6,504.74	$ 6,504.74	1035
(78.00)			65,489.00	59,622.83		59,622.83	5,866.17	5,866.17	1036
1,090.00			5,490.00	4,942.00		4,942.00	548.00	548.00	1037
			13,242.74	13,242.74		13,242.74			1038
$ 26,969.00	$	$	$ 1,059,530.74	$ 1,046,611.83	$	$ 1,046,611.83	$ 12,918.91	$ 12,918.91	1039
$ 17,449.00	$	$	$ 717,437.00	$ 716,535.99	$	$ 716,535.99	$ 901.01	$ 901.01	1040
			5,200.00	5,067.74		5,067.74	132.26	132.26	1041
			285,978.00	262,378.74		262,378.74	23,599.26	23,599.26	1042
			62,699.00	10,316.57		10,316.57	52,382.43	52,382.43	1043
			13,208.52	13,208.52		13,208.52			1044
$ 17,449.00	$	$	$ 1,084,522.52	$ 1,007,507.56	$	$ 1,007,507.56	$ 77,014.96	$ 77,014.96	1045
$ 28,571.00	$	$	$ 176,601.00	$ 159,998.80	$	$ 159,998.80	$ 16,602.20	$ 16,602.20	1046
15,000.00			27,000.00	6,137.87		6,137.87	20,862.13	20,862.13	1047
9,029.00			29,963.00	19,544.31		19,544.31	10,418.69	10,418.69	1048
949.00			1,199.00	510.00		510.00	689.00	689.00	1049
(61,745.00)									1050
562,110.00			632,110.00	196,107.98		196,107.98	436,002.02	436,002.02	1051
12,880.00			21,681.00	7,619.92		7,619.92	14,061.08	14,061.08	1052
			1,483.20	1,483.20		1,483.20			1053
			84,700.00	71,446.57		71,446.57	13,253.43	13,253.43	1054
(45,000.00)			2,395,000.00	2,337,278.53		2,337,278.53	57,721.47	57,721.47	1055
138,638.00			221,038.00	209,961.11		209,961.11	11,076.89	11,076.89	1056
			8,500.00	8,401.68		8,401.68	98.32	98.32	1057
			12,000.00	11,222.52		11,222.52	777.48	777.48	1058
(46,671.00)			528,329.00	481,101.57		481,101.57	47,227.43	47,227.43	1059
$ 613,761.00	$	$	$ 4,139,604.20	$ 3,510,814.06	$	$ 3,510,814.06	$ 628,790.14	$ 628,790.14	1060

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	510-519		DEPARTMENT OF ADMINISTRATION (Continued)				
	518		**Commission On Human Relations:**				
1061		0101	Salaries	$	$	$ 551,709.00	$
1062		0104	Expenses			108,664.00	
1063		0106	Operating Capital Outlay			3,487.00	
1064		0199	Certifications Forward	2,906.00	7.88		
1065			Total Commission On Human Relations	$ 2,906.00	$ 7.88	$ 663,860.00	$
1066			TOTAL DEPARTMENT OF ADMINISTRATION	$ 32,927.00	$ 2,094.42	$ 6,829,455.00	$ 25,000.00
	520-529		DEPARTMENT OF COMMUNITY AFFAIRS				
	520		**Office Of The Secretary:**				
1067		0101	Salaries	$	$	$ 354,399.00	$
1068		0104	Expenses			157,224.00	
1069		0106	Operating Capital Outlay				
1070		0191	Data Processing Services			16,400.00	
1071		0196	Certifications Forward—Aid To Local Governments	67,272.34			
1072		0199	Certifications Forward	107,715.65	19,533.20		
1073			Total Office Of The Secretary	$ 174,987.99	$ 19,533.20	$ 528,023.00	$
	527		**Division Of Public Safety Planning And Assistance:**				
1074		0101	Salaries	$	$	$ 600,888.00	$
1075		0103	Other Personal Services			5,408.00	
1076		0104	Expenses			195,740.00	
1077		0106	Operating Capital Outlay			6,871.00	
1078		0110	Special Categories—Payment To Florida Wing Of Civil Air Patrol			47,755.00	
1079		0130	Aid To Local Governments—Evacuation Plan			196,000.00	
1080		0140	Special Categories—Hurricane Evacuation Plan/Tampa Bay Area			75,000.00	
1081		0199	Certifications Forward	45,142.77	15,495.28		
			Total Division Of Public Safety Planning And Assistance	$ 45,142.77	$ 15,495.28	$ 1,127,662.00	$
	528		**Local Resource Management:**				
1083		0101	Salaries	$	$	$ 1,546,068.00	$
1084		0103	Other Personal Services			394,072.00	
1085		0104	Expenses			444,726.00	
1086		0106	Operating Capital Outlay			31,786.00	
1087		0109	Lump Sum—Thermal Efficiency Code			118,945.00	
1088		0110	Special Categories—Monroe County Land Use Plan			200,000.00	
1089		0119	Lump Sum—Field Office in Monroe County			35,072.00	
1090		0120	Special Categories—Support Costs/Resource Planning And Management Committees				
1091		0129	Lump Sum—Support Costs For Resource Planning And Management Committees			10,000.00	
1092		0131	Lump Sum—Transfer To Community Service Trust Fund			781,560.00	
1093		0134	Aid To Local Governments—Regional Planning Councils—Standards Development			477,500.00	
1094		0135	Special Categories—Transfer To Community Service Trust Fund				
1095		0137	Special Categories—Farmworker Freeze Assistance				
1096		0141	Special Categories—Transfer To Community Development Corporation Support Assistance Trust Fund				
1097		0149	Lump Sum—Transfer To Community Development Corporation Support Assistance Trust Fund			1,175,000.00	
1098		0191	Data Processing Services			11,379.00	
1099		0196	Certifications Forward—Aid To Local Governments	7,000.00			
1100		0199	Certifications Forward	66,079.57	8,567.37		
1101			Total Local Resource Management	$ 73,079.57	$ 8,567.37	$ 5,226,108.00	$
	529		**Florida Housing Finance Agency:**				
1102		0103	Other Personal Services	$	$	$ 29,000.00	$
1103		0104	Expenses			6,000.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 55,799.00	$	$	$ 607,508.00	$ 606,666.68	$	$ 606,666.68	$ 841.32	$ 841.32	1061
57,462.00			166,126.00	108,591.54		108,591.54	57,534.46	57,534.46	1062
			3,487.00	1,757.23		1,757.23	1,729.77	1,729.77	1063
			2,898.12	2,898.12		2,898.12			1064
$ 113,261.00	$	$	$ 780,019.12	$ 719,913.57	$	$ 719,913.57	$ 60,105.55	$ 60,105.55	1065
$ 784,543.00	$	$	$ 7,669,830.58	$ 6,839,802.04	$	$ 6,839,802.04	$ 830,028.54	$ 830,028.54	1066
$ 148,537.00	$	$	$ 502,936.00	$ 500,873.10	$	$ 500,873.10	$ 2,062.90	$ 2,062.90	1067
36,995.00			193,819.00	179,352.83		179,352.83	14,466.17	14,466.17	1068
4,558.00			4,558.00	2,289.52		2,289.52	2,268.48	2,268.48	1069
(2,000.00)			14,400.00	9,958.60		9,958.60	4,441.40	4,441.40	1070
			67,272.34	67,272.34		67,272.34			1071
			88,182.45	88,182.45		88,182.45			1072
$ 187,690.00	$	$	$ 871,167.79	$ 847,928.84	$	$ 847,928.84	$ 23,238.95	$ 23,238.95	1073
$ 17,626.00	$	$	$ 618,514.00	$ 617,131.65	$	$ 617,131.65	$ 1,382.35	$ 1,382.35	1074
			5,408.00	3,972.57		3,972.57	1,435.43	1,435.43	1075
(776.00)			194,964.00	167,488.34		167,488.34	27,475.66	27,475.66	1076
1,900.00			8,771.00	2,393.64		2,393.64	6,377.36	6,377.36	1077
			47,755.00	47,755.00		47,755.00			1078
			196,000.00	97,796.48		97,796.48	98,203.52	98,203.52	1079
			75,000.00	43,754.00		43,754.00	31,246.00	31,246.00	1080
			29,647.49	29,647.49		29,647.49			1081
$ 18,750.00	$	$	$ 1,176,059.49	$ 1,009,939.17	$	$ 1,009,939.17	$ 166,120.32	$ 166,120.32	1082
$ (5,387.00)	$	$	$ 1,540,681.00	$ 1,520,021.54	$	$ 1,520,021.54	$ 20,659.46	$ 20,659.46	1083
(52,429.00)			341,643.00	183,527.70		183,527.70	158,115.30	158,115.30	1084
68,696.00			513,422.00	484,892.05		484,892.05	28,529.95	28,529.95	1085
56,286.00			88,072.00	13,478.43		13,478.43	74,593.57	74,593.57	1086
(118,945.00)									1087
			200,000.00	50,000.00		50,000.00	150,000.00	150,000.00	1088
(35,072.00)									1089
10,000.00			10,000.00	10,000.00		10,000.00			1090
(10,000.00)									1091
(781,560.00)									1092
			477,500.00	390,681.86		390,681.86	86,818.14	86,818.14	1093
781,560.00			781,560.00		781,560.00	781,560.00			1094
143,708.00			143,708.00	139,016.00		139,016.00	4,692.00	4,692.00	1095
1,175,000.00			1,175,000.00		1,175,000.00	1,175,000.00			1096
(1,175,000.00)									1097
			11,379.00	6,675.33		6,765.33	4,613.67	4,613.67	1098
			7,000.00	7,000.00		7,000.00			1099
			57,512.20	57,512.20		57,512.20			1100
$ 56,857.00	$	$	$ 5,347,477.20	$ 2,862,895.11	$ 1,956,560.00	$ 4,819,455.11	$ 528,022.09	$ 528,022.09	1101
$ (29,000.00)	$	$	$	$	$	$	$	$	1102
(6,000.00)									1103

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	520-529		DEPARTMENT OF COMMUNITY AFFAIRS (Continued)				
	529		**Florida Housing Finance Agency: (Continued)**				
1104			Total Florida Housing Finance Agency	$	$	$ 35,000.00	$
1105			TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	$ 293,210.33	$ 43,595.85	$ 6,916,793.00	$
	530-534		DEPARTMENT OF BUSINESS REGULATION				
	530		**Office Of The Secretary:**				
1106		0101	Salaries	$	$	$ 582,821.00	$
1107			Total Office Of The Secretary	$	$	$ 582,821.00	$
	534		**Division Of Alcoholic Beverages And Tobacco:**				
1108		0101	Salaries	$	$	$ 5,303,445.00	$
1109		0103	Other Personal Services			14,448.00	
1110		0104	Expenses			1,221,768.00	
1111		0106	Operating Capital Outlay			103,357.00	
1112		0110	Special Categories—Acquisition And Replacement Of Patrol Vehicles			71,400.00	
1113		0120	Special Categories—Operation And Maintenance Of Patrol Vehicles			188,299.00	
1114		0191	Data Processing Services			208,892.00	
1115		0193	Salary Incentive Payment			136,680.00	
1116		0199	Certifications Forward	352,134 49	5,945.81		
1117			Total Division Of Alcoholic Beverages And Tobacco	$ 352,134.49	$ 5,945.81	$ 7,248,289.00	$
1118			TOTAL DEPARTMENT OF BUSINESS REGULATION	$ 352,134.49	$ 5,945.81	$ 7,831,110.00	$
	540-546		DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY				
	540		**Office Of The Secretary And Administrative Services:**				
1119		0101	Salaries	$	$	$ 61,123.00	$
1120		0103	Other Personal Services			2,268.00	
1121		0104	Expenses			14,438.00	
			Public Employees Relations Commission—				
1122		0901	Salaries			1,038,771.00	
1123		0903	Other Personal Services			77,646.00	
1124		0904	Expenses			232,933.00	
1125		0906	Operating Capital Outlay			6,903.00	
1126		0991	Data Processing Services				
1127		0999	Certifications Forward	3,292.11			
1128			Total Office Of The Secretary And Administrative Services	$ 3,292.11	$	$ 1,434,082.00	$
	541		**Division Of Labor:**				
1129		0101	Salaries	$	$	$ 632,992.00	$
1130		0103	Other Personal Services			4,160.00	
1131		0104	Expenses			138,640.00	
1132		0106	Operating Capital Outlay			3,563.00	
1133		0191	Data Processing Services			2,080.00	
1134		0199	Certifications Forward	10,612.62	1,067.77		
1135			Total Division Of Labor	$ 10,612.62	$ 1,067.77	$ 781,435.00	$
	542		**Division Of Employment Security:**				
1136		0101	Salaries	$	$	$ 196,156.00	$
1137		0103	Other Personal Services			5,013.00	
1138		0104	Expenses			60,839.00	
1139			Total Division Of Employment Security	$	$	$ 262,008.00	$
	543		**Division Of Labor, Employment And Training:**				
1140		0101	Salaries	$	$	$	$
1141		0103	Other Personal Services				
1142		0104	Expenses				
1143		0106	Operating Capital Outlay				
1144		0191	Data Processing Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ (35,000.00)	$	$	$	$	$	$	$	$	1104
$ 228,297.00	$	$	$ 7,394,704.48	$ 4,720,763.12	$ 1,956,560.00	$ 6,677,323.12	$ 717,381.36	$ 717,381.36	1105
$ 12,924.00	$	$	$ 595,745.00	$ 595,745.00	$	$ 595,745.00	$	$	1106
$ 12,924.00	$	$	$ 595,745.00	$ 595,745.00	$	$ 595,745.00	$	$	1107
$ 194,946.00	$	$	$ 5,498,391.00	$ 5,253,495.99	$	$ 5,253,495.99	$ 244,895.01	$ 244,895.01	1108
32,244.00			46,692.00	42,025.00		42,025.00	4,667.00	4,667.00	1109
(6,610.00)			1,215,158.00	1,162,017.81		1,162,017.81	53,140.19	53,140.19	1110
			103,357.00	11,218.69		11,218.69	92,138.31	92,138.31	1111
			71,400.00	54,316.77		54,316.77	17,083.23	17,083.23	1112
45,595.00			233,894.00	193,143.16		193,143.16	40,750.84	40,750.84	1113
12,371.00			221,263.00	106,850.72		106,850.72	114,412.28	114,412.28	1114
4,534.00			141,214.00	128,237.47		128,237.47	12,976.53	12,976.53	1115
			346,188.68	346,188.68		346,188.68			1116
$ 283,080.00	$	$	$ 7,877,557.68	$ 7,297,494.29	$	$ 7,297,494.29	$ 580,063.39	$ 580,063.39	1117
$ 296,004.00	$	$	$ 8,473,302.68	$ 7,893,239.29	$	$ 7,893,239.29	$ 580,063.39	$ 580,063.39	1118
$ 1,119.00	$	$	$ 62,242.00	$ 62,241.00	$	$ 62,241.00	$ 1.00	$ 1.00	1119
			2,268.00	2,268.00		2,268.00			1120
			14,438.00	11,800.10		11,800.10	2,637.90	2,637.90	1121
14,421.00			1,053,192.00	975,806.84		975,806.84	77,385.16	77,385.16	1122
(15,995.00)			61,651.00	50,221.60		50,221.60	11,429.40	11,429.40	1123
7,951.00			240,884.00	201,972.12		201,972.12	38,911.88	38,911.88	1124
4,040.00			10,943.00	2,463.29		2,463.29	8,479.71	8,479.71	1125
15,995.00			15,995.00	1,048.36		1,048.36	14,946,64	14,946.64	1126
			3,292.11	3,292.11		3,292.11			1127
$ 27,531.00	$	$	$ 1,464,905.11	$ 1,311,113.42	$	$ 1,311,113.42	$ 153,791.69	$ 153,791.69	1128
$ (464,229.55)	$ (28,117.00	$	$ 140,645.45	$ 140,645.45	$	$ 140,645.45	$	$ 28,117.00	1129
(4,160.00)									1130
(78,323.70)	17,435.00		42,881.30	42,881.30		42,881.30		17,435.00	1131
(1,489.78)	1,775.00		298.22	298.22		298.22		1,775.00	1132
(1,667 25)			412.75	412.75		412.75			1133
			9,544.85	9,544.85		9.544.85			1134
$ (549,870.28)	$ 47,327.00	$	$ 193,782.57	$ 193,782.57	$	$ 193,782.57	$	$ 47,327.00	1135
$ (128,430.53)	$	$	$ 67,725.47	$ 67,725.47	$	$ 67.725.47	$	$	1136
(4,863.88)			149.12	149.12		149.12			1137
(39,136.34)			21,702.66	21,702.66		21,702.66			1138
$ (172,430.75)	$	$	$ 89,577.25	$ 89,577.25	$	$ 89,577.25	$	$	1139
$ 598,432.08	$	$	598,432.08	$ 591,953.88	$	$ 591,953.88	$ 6,478.20	$ 6,478.20	1140
4,873.88			4,873.88	3,228.00		3,228.00	1,645.88	1,645.88	1141
144,021.04			144,021.04	138,417.73		138,417.73	5,603.31	5,603.31	1142
1,489.78			1,489.78	672.96		672.96	816.82	816.82	1143
1,667.25			1,667.25	835.81		835.81	831.44	831.44	1144

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	540-546		DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY (Continued)				
	543		**Division of Labor, Employment and Training: (Continued)**				
1145			Total Division Of Labor, Employment And Training	$	$	$	$
1146			TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	$ 13,904.73	$ 1,067.77	$ 2,477,525.00	$
	550-559		DEPARTMENT OF TRANSPORTATION				
	552		**Division Of Public Transportation Operations:**				
1147		0230	Certifications Forward—Aid To Local Governments—Mass Transit Matching Grants	$ 28,376,515.38	$	$	$
1148		0290	Special Categories—Prior Year—Public Transportation	245,872.00			
1149			Total Division Of Public Transportation Operations	$ 28,622,387.38	$	$	$
	554		**Division Of Construction:**				
1150		8108	FCO—Anneewakee Road Paving	$	$	$ 105,000.00	$
1151		8158	FCO—BCC/Road And Paving Improvement	14,102.84			
1152		8188	FCO—Edison Community College/Road And Paving Improvements	119,354.37			
1153		8228	FCO—Seminole Community College East Road Improvements	225,000.00			
1154		8253	Special Categories—Prior Year—Other State 100% Road Construction Contracts	1,483,856.76			
1155		8275	Certifications Forward—State 100% Resurfacing Construction Contracts	14,067,377.61			
1156			Total Division Of Construction	$ 15,909,691.58	$	$ 105,000.00	$
	555		**Division Of Pre-Construction And Design:**				
1157		0242	Special Categories—Prior Year Right-of-Way Land Acquisition	$ 2,744,278.53	$	$	$
1158			Total Division Of Pre-Construction And Design	$ 2,744,278.53	$	$	$
1159			TOTAL DEPARTMENT OF TRANSPORTATION	$ 47,276,357.49	$	$ 105,000.00	$
	560		DEPARTMENT OF ENVIRONMENTAL REGULATION				
1160		0101	Salaries	$	$	$ 12,550,710.00	$
1161		0103	Other Personal Services			7,301.00	
1162		0104	Expenses			2,852,897.00	
1163		0106	Operating Capital Outlay			292,233.00	
1164		0108	FCO—Indian River Clean-Up	20,000.00			
1165		0120	Special Categories—U S Geologic Survey Cooperative Agreement			356,252.00	
1166		0128	FCO—Aid To Water Management Districts	1,686,487.41			
1167		0131	Aid To Local Governments—Aid To Water Management Districts—Fixed Capital Outlay			1,000,000.00	
1168		0132	Aid To Local Governments—Aid To Water Management Districts—Operations			1,499,315.00	
1169		0134	Aid To Local Governments—Computer Model Choctohatchee Bay			50,000.00	
1170		0136	Aid To Local Governments—Destin Lagoon Restoration			97,000.00	
1171		0137	Aid To Local Governments—Grants And Aids			70,000.00	
1172		0160	Special Categories—Water Resource Management			330,000.00	
1173		0168	Water Resource Management—Certifications Forward	1,337,179.33			
1174		0180	Special Categories—Suwannee River Flood Plain Mapping			322,000.00	
1175		0191	Data Processing Services			724,179.00	
1176		0196	Certifications Forward—Aid To Local Governments	49,000.00	9,800.00		
1177		0199	Certifications Forward	747,330.46	14,202.40		
1178			TOTAL DEPARTMENT OF ENVIRONMENTAL REGULATION	$ 3,839,997.20	$ 24,002.40	$ 20,151,887.00	$
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES				
	590		**Division Of Medicaid Services:**				
			Disbursement Control—				
1179		2001	Salaries	$	$	$ 1,138,707.00	$
1180		2003	Other Personal Services			361,148.00	
1181		2004	Expenses			431,381.00	
1182		2006	Operating Capital Outlay			2,461.00	
1183		2009	Lump Sum—Aid To Families With Dependent Children Needs Standard Adjustment			320,609.00	
1184		2013	Special Categories—Medicaid Fiscal Contract			1,423,914.00	
1185		2040	Special Categories—Medicaid Surveillance			451,621.00	
1186		2064	Special Categories—Nurse Practitioner Services			51,465.00	

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 750,484.03	$	$	$ 750,484.03	$ 735,108.38	$	$ 735,108.38	$ 15,375.65	$ 15,375.65	1145
$ 55,714.00	$ 47,327.00	$	$ 2,498,748.96	$ 2,329,581.62	$	$ 2,329,581.62	$ 169,167.34	$ 216,494.34	1146
$	$	$	$ 28,376,515.38	$ 15,149,186.37	$	$ 15,149,186.37	$ 13,227,329.01	$ 13,227,329.01	1147
			245,872.00	245,872.00		245,872.00			1148
$	$	$	$ 28,622,387.38	$ 15,395,058.37	$	$ 15,395,058.37	$ 13,227,329.01	$ 13,227,329.01	1149
$	$	$	$ 105,000.00	$	$	$	$ 105,000.00	$ 105,000.00	1150
			14,102.84	7,680.00		7,680.00	6,422.84	6,442.84	1151
			119,354.37	57,452.46		57,452.46	61,901.91	61,901.91	1152
			225,000.00	68,447.12		68,447.12	156,552.88	156,552.88	1153
			1,483,856.76	1,149,611.49		1,149,611.49	334,245.27	334,245.27	1154
			14,067,377.61	11,273,427.89		11,273,427.89	2,793,949.72	2,793,949.72	1155
$	$	$	$ 16,014,691.58	$ 12,556,618.96	$	$ 12,556,618.96	$ 3,458,072.62	$ 3,458,072.62	1156
$	$	$	$ 2,744,278.53	$ 86,564.66	$	$ 86,564.66	$ 2,657,713.87	$ 2,657,713.87	1157
$	$	$	$ 2,744,278.53	$ 86,564.66	$	$ 86,564.66	$ 2,657,713.87	$ 2,657,713.87	1158
$	$	$	$ 47,381,357.49	$ 28,038,241.99	$	$ 28,038,241.99	$ 19,343,115.50	$ 19,343,115.50	1159
$ 536,771.00	$	$	$ 13,087,481.00	$ 13,087,325.87	$	$ 13,087,325.87	$ 155.13	$ 155.13	1160
			7,301.00	5,467.38		55,467.88	1,833.62	1,833.62	1161
(22,012.00)			2,830,885.00	2,800,731.39		2,800,731.39	30,153.61	30,153.61	1162
6,012.00			298,245.00	297,985.76		297,985.76	259.24	259.24	1163
			20,000.00	19,332.94		19,332.94	667.06	667.06	1164
			356,252.00				356,252.00	356,252.00	1165
			1,686,487.41	1,281,037.41		1,281,037.41	405,450.00	405,450.00	1166
			1,000,000.00				1,000,000.00	1,000,000.00	1167
			1,499,315.00	1,499,315.00		1,499,315.00			1168
			50,000.00	37,500.00		37,500.00	12,500.00	12,500.00	1169
			97,000.00	72,750.00		72,750.00	24,250.00	24,250.00	1170
			70,000.00	69,776.07		69,776.07	223.93	223.93	1171
			330,000.00				330,000.00	330,000.00	1172
			1,337,179.33	754,610.35		754,610.35	582,568.98	582,568.98	1173
			322,000.00	25,832.93		25,832.93	296,167.07	296,167.07	1174
16,000.00			740,179.00	681,442.58		681,442.58	58,736.42	58,736.42	1175
			39,200.00	39,200.00		39,200.00			1176
			733,128.06	733,109.64		733,109.64	18.42	18.42	1177
$ 536,771.00	$	$	$ 24,504,652.80	$ 21,405,417.32	$	$ 21,405,417.32	$ 3,099,235.48	$ 3,099,235.48	1178
$ (1,136,829.00)	$	$	$ 1,878.00	$	$	$	$ 1,878.00	$ 1,878.00	1179
(360,355.00)			793.00				793.00	793.00	1180
(424,044.00)			7,337.00				7,337.00	7,337.00	1181
(2,461.00)									1182
(320,609.00)									1183
(1,423,914.00)									1184
(442,270.00)			9,351.00				9,351.00	9,351.00	1185
(51,465.00)									1186

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	590		**Division of Medicaid Services: (Continued)**				
			Disbursement Control—(Continued)				
1187		2066	Special Categories—Medical Adult Day Care	$	$	$ 668,635.00	$
1188		2067	Special Categories—Prepaid Health Plans/Health Maintenance Organization			2,601,022.00	
1189		2069	Special Categories—Adult Dental, Visual And Hearing Services			3,170,647.00	
1190		2070	Special Categories—Rural Health Services			160,823.00	
1191		2072	Special Categories—Physician Services			21,668,755.00	
1192		2073	Special Categories—Hospital Inpatient Services			107,948,027.00	
1193		2074	Special Categories—Nursing Home Care			118,596,212.00	
1194		2076	Special Categories—Hospital Outpatient Services			9,835,440.00	
1195		2077	Special Categories—Other Lab And X-Ray Services			324,821.00	
1196		2079	Special Categories—Supplemental Medical Insurance			10,880,577.00	
1197		2080	Special Categories—Hospital Insurance Benefits			5,740,717.00	
1198		2083	Special Categories—Home Health Services			3,597,959.00	
1199		2084	Special Categories—Early And Periodic Screening Of Children			4,514,850.00	
1200		2086	Special Categories—Family Planning			149,840.00	
1201		2087	Special Categories—Patient Transportation			2,549,876.00	
1202		2089	Special Categories—Prescribed Medicine/Drugs			29,528,008.00	
1203		2099	Certifications Forward	31,782,420.89	.06		
			District I—				
1204		2101	Salaries				
1205		2104	Expenses				
1206		2106	Operating Capital Outlay				
1207		2140	Special Categories—Medicaid Surveillance				
1208		2199	Certifications Forward		158.71		
			District II—				
1209		2201	Salaries				
1210		2204	Expenses				
1211		2206	Operating Capital Outlay				
1212		2240	Special Categories—Medicaid Surveillance				
1213		2287	Special Categories—Patient Transportation				
1214		2299	Certifications Forward		2,777.03		
			District III—				
1215		2301	Salaries				
1216		2304	Expenses				
1217		2306	Operating Capital Outlay				
1218		2340	Special Categories—Medicaid Surveillance				
1219		2387	Special Categories—Patient Transportation				
1220		2399	Certifications Forward		686.39		
			District IV—				
1221		2401	Salaries				
1222		2403	Other Personal Services				
1223		2404	Expenses				
1224		2406	Operating Capital Outlay				
1225		2440	Special Categories—Medicaid Surveillance				
1226		2487	Special Categories—Patient Transportation				
1227		2499	Certifications Forward		3,804.98		
			District V—				
1228		2501	Salaries				
1229		2503	Other Personal Services				
1230		2504	Expenses				
1231		2506	Operating Capital Outlay				
1232		2540	Special Categories—Medicaid Surveillance				
1233		2587	Special Categories—Patient Transportation				
1234		2599	Certifications Forward		522.61		
			District VI—				
1235		2601	Salaries				
1236		2604	Expenses				
1237		2606	Operating Capital Outlay				
1238		2640	Special Categories—Medicaid Surveillance				
1239		2687	Special Categories—Patient Transportation				
1240		2699	Certifications Forward		1,184.39		
			District VII—				
1241		2701	Salaries				
1242		2703	Other Personal Services				
1243		2704	Expenses				
1244		2706	Operating Capital Outlay				
1245		2740	Special Categories—Medicaid Surveillance				
1246		2787	Special Categories—Patient Transportation				
1247		2799	Certifications Forward		231.94		
			District VIII—				
1248		2801	Salaries				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ (668,635.00)	$	$	$	$	$	$	$	$	1187
(2,601,022.00)									1188
(3,170,647.00)									1189
(160,823.00)									1190
(20,192,764.00)	1,475,991.00							1,475,991.00	1191
(97,915,987.00)	10,032,040.00							10,032,040.00	1192
(113,937,795.00)	4,658,417.00							4,658,417.00	1193
(9,833,440.00)									1194
(324,821.00)									1195
(10,880,577.00)									1196
(5,740,717.00)									1197
(3,597,959.00)									1198
(4,514,850.00)									1199
(149,840.00)									1200
(2,549,876.00)									1201
(29,528,008.00)									1202
(31,782,420.83)									1203
59,474.00			59,474.00	56,585.11		56,585.11	2,888.89	2,888.89	1204
22,806.00			22,806.00	16,281.15		16,281.15	6,524.85	6,524.85	1205
66.00			66.00	56.17		56.17	9.83	9.83	1206
12,060.00			12,060.00	8,653.44		8,653.44	3,406.56	3,406.56	1207
3,245.63			3,086.92	3,086.92		3,086.92			1208
89,781.00			89,781.00	87,500.28		87,500.28	2,280.72	2,280.72	1209
25,998.00			25,998.00	22,587.94		22,587.94	3,410.06	3,410.06	1210
89.00			89.00				89.00	89.00	1211
17,177.00			17,177.00	14,055.84		14,055.84	3,121.16	3,121.16	1212
73,304.00			73,304.00	67,007.06		67,007.06	6,296.94	6,296.94	1213
11,788.14			9,011.11	9,011.11		9,011.11			1214
90,708.00			90,708.00	84,990.60		84,990.60	5,717.40	5,717.40	1215
34,001.00			34,001.00	27,609.26		27,609.26	6,391.74	6,391.74	1216
77.00			77.00				77.00	77.00	1217
15,238.00			15,238.00	11,009.60		11,009.60	4,228.40	4,228.40	1218
17,741.00			17,741.00	6,015.95		6,015.95	11,725.05	11,725.05	1219
9,822.78			9,136.39	9,136.39		9,136.39			1220
173,150.00			173,150.00	166,548.14		166,548.14	6,601.86	6,601.86	1221
3,030.00			3,030.00	3,025.77		3,025.77	4.23	4.23	1222
35,019.00			35,019.00	32,460.74		32,460.74	2,558.26	2,558.26	1223
369.00			369.00				369.00	369.00	1224
30,776.00			30,776.00	29,024.48		29,024.48	1,751.52	1,751.52	1225
10,436.00			10,436.00	4,308.45		4,308.45	6,127.55	6,127.55	1226
16,163.33			12,358.35	12,358.35		12,358.35			1227
153,526.00			153,526.00	135,455.51		135,455.51	18,070.49	18,070.49	1228
36,288.00			36,288.00	19,003.05		19,003.05	17,284.95	17,284.95	1229
44,709.00			44,709.00	36,482.18		36,482.18	8,226.82	8,226.82	1230
451.00			451.00	402.60		402.60	48.40	48.40	1231
19,661.00			19,661.00	13,089.02		13,089.02	6,571.98	6,571.98	1232
5,218.00			5,218.00	3,024.15		3,024.15	2,193.85	2,193.85	1233
20,231.23			19,708.62	19,708.62		19,708.62			1234
108,351.00			108,351.00	102,122.42		102,122.42	6,228.58	6,228.58	1235
23,987.00			23,987.00	21,958.34		21,598.34	2,388.66	2,388.66	1236
330.00			330.00	98.25		98.25	231.75	231.75	1237
31,917.00			31,917.00	30,355.22		30,355.22	1,561.78	1,561.78	1238
9,173.00			9,173.00	1,138.91		1,138.91	8,034.09	8,034.09	1239
11,506.09			10,321.70	10,321.70		10,321.70			1240
100,072.00			100,072.00	90,748.33		90,748.33	9,323.67	9,323.67	1241
137.00			137.00	91.38		91.38	45.62	45.62	1242
35,270.00			35,270.00	29,742.37		29,742.37	5,527.63	5,527.63	1243
4,462.00			4,462.00	146.13		146.13	4,315.87	4,315.87	1244
12,973.00			12,973.00	10,415.51		10,415.51	2,557.49	2,557.49	1245
1,362.00			1,362.00	68.78		68.78	1,293.22	1,293.22	1246
8,077.79			7,845.85	7,845.85		7,845.85			1247
78,360.00			78,360.00	76,690.18		76,690.18	1,669.82	1,669.82	1248

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	590		**Division of Medicaid Services: (Continued)**				
			District VII—(Continued)				
1249		2803	Other Personal Services	$	$	$	$
1250		2804	Expenses				
1251		2806	Operating Capital Outlay				
1252		2840	Special Categories—Medicaid Surveillance				
1253		2887	Special Categories—Patient Transportation				
1254		2899	Certifications Forward		615.69		
			District IX—				
1255		2901	Salaries				
1256		2903	Other Personal Services				
1257		2904	Expenses				
1258		2906	Operating Capital Outlay				
1259		2940	Special Categories—Medicaid Surveillance				
1260		2999	Certifications Forward		2,461.87		
			District X—				
1261		3001	Salaries				
1262		3004	Expenses				
1263		3006	Operating Capital Outlay				
1264		3040	Special Categories—Medicaid Surveillance				
1265		3099	Certifications Forward		583.17		
			District XI—				
1266		3101	Salaries				
1267		3103	Other Personal Services				
1268		3104	Expenses				
1269		3106	Operating Capital Outlay				
1270		3140	Special Categories—Medicaid Surveillance				
1271		3187	Special Categories-Patient Transportation				
1272		3199	Certifications Forward		23,721.32		
			District XII—				
1273		3203	Other Personal Services				
1274		3213	Special Categories—Medicaid Fiscal Contract				
1275		3240	Special Categories—Medicaid Surveillance				
1276		3264	Special Categories—Nurse Practitioner Services				
1277		3266	Special Categories—Medical Adult Day Care				
1278		3267	Special Categories—Prepaid Health Plans/Health Maintenance Organization				
1279		3269	Special Categories—Adult Dental, Visual And Hearing Services				
1280		3270	Special Categories—Rural Health Services				
1281		3272	Special Categories—Physician Services				
1282		3273	Special Categories—Hospital Inpatient Services				
1283		3274	Special Categories—Nursing Home Care				
1284		3276	Special Categories—Hospital Outpatient Services				
1285		3277	Special Categories—Other Lab And X-Ray Services				
1286		3279	Special Categories—Supplemental Medical Insurance				
1287		3280	Special Categories—Hospital Insurance Benefits				
1288		3283	Special Categories—Home Health Services				
1289		3284	Special Categories—Early And Periodic Screening Of Children				
1290		3286	Special Categories—Family Planning				
1291		3287	Special Categories—Patient Transportation				
1292		3289	Special Categories—Prescribed Medicine/Drugs				
1293		3299	Certifications Forward		4,317,330.58		
1294			Total Division Of Medicaid Services	$ 31,782,420.89	$ 4,354,078.74	$ 326,115,515.00	$
	591		**Division Of District Administration:**				
			Disbursement Control—				
1295		0001	Salaries	$	$	$ 21,500,479.00	$
1296		0003	Other Personal Services			222,536.00	
1297		0004	Expenses			4,255,258.00	
1298		0006	Operating Capital Outlay			88,598.00	
1299		0008	FCO—Conversion Of Tallahassee Sunland/Service Center	182,597.89			
1300		0010	Special Categories—Purchased Client Services			76,858.00	
1301		0018	FCO—Repair Building C And D Of Monroe Center	10,000.00			
1302		0020	Special Categories—Citizen Advocacy Committees And Advisory Councils—Expenses			84,746.00	
1303		0099	Certifications Forward	1,204,179.53	87,485.58		
			District I—				
1304		0101	Salaries				
1305		0104	Expenses				
1306		0106	Operating Capital Outlay				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 391.00	$	$	$ 391.00	$ 23.63	$	$ 23.63	$ 367.37	$ 367.37	1249
37,049.00			37,049.00	29,268.72		29,268.72	7,780.28	7,780.28	1250
260.00			260.00				260.00	260.00	1251
15,631.00			15,631.00	11,047.05		11,047.05	4,583.95	4,583.95	1252
2,880.00			2,880.00	86.38		86.38	2,793.62	2,793.62	1253
7,178.13			6,562.44	6,562.44		6,562.44			1254
89,349.00			89,349.00	84,224.80		84,224.80	5,124.20	5,124.20	1255
259.00			259.00	194.41		194.41	64.59	64.59	1256
32,468.00			32,468.00	27,971.99		27,971.99	4,496.01	4,496.01	1257
370.00			370.00				370.00	370.00	1258
36,884.00			36,884.00	26,850.59		26,850.59	10,033.41	10,033.41	1259
9,012.98			6,551.11	6,551.11		6,551.11			1260
85,830.00			85,830.00	77,438.94		77,438.94	8,391.06	8,391.06	1261
28,314.00			28,314.00	23,469.39		23,469.39	4,844.61	4,844.61	1262
311.00			311.00	303.16		303.16	7.84	7.84	1263
10,580.00			10,580.00	9,759.12		9,759.12	820.88	820.88	1264
7,143.58			6,560.41	6,560.41		6,560.41			1265
166,694.00			166,694.00	152,829.40		152,829.40	13,864.60	13,864.60	1266
9,330.00			9,330.00	7,912.16		7,912.16	1,417.84	1,417.84	1267
59,353.00			59,353.00	51,649.62		51,649.62	7,703.38	7,703.38	1268
96.00			96.00				96.00	96.00	1269
51,904.00			51,904.00	13,409.03		13,409.03	38,494.97	38,494.97	1270
18,794.00			18,794.00				18,794.00	18,794.00	1271
34,047.59			10,326.27	10,326.27		10,326.27			1272
203,827.00			203,827.00	158,076.34		158,076.34	45,750.66	45,750.66	1273
1,499,344.00			1,499,344.00	1,483,284.09		1,483,284.09	16,059.91	16,059.91	1274
3,237.00			3,237.00				3,237.00	3,237.00	1275
51,465.00			51,465.00	39,619.13		39,619.13	11,845.87	11,845.87	1276
668,635.00			668,635.00	209,182.37		209,182.37	459,452.63	459,452.63	1277
3,377,817.00			3,377,817.00	2,649,755.15		2,649,755.15	728,061.85	728,061.85	1278
3,170,647.00			3,170,647.00	2,221,308.55		2,221,308.55	949,338.45	949,338.45	1279
160,823.00			160,823.00	108,494.75		108,494.75	52,328.25	52,328.25	1280
20,237,584.00			20,237,584.00	15,939,014.60		15,939,014.60	4,298,569.40	4,298,569.40	1281
97,352,406.00			97,352,406.00	84,657,849.76		84,657,849.76	12,694,556.24	12,694,556.24	1282
113,937,795.00			113,937,795.00	102,409,285.30		102,409,285.30	11,528,509.70	11,528,509.70	1283
9,856,988.00			9,856,988.00	7,126,186.37		7,126,186.37	2,730,801.63	2,730,801.63	1284
325,249.00			325,249.00	324,698.18		324,698.18	550.82	550.82	1285
10,880,577.00			10,880,577.00	9,736,780.69		9,736,780.69	1,143,796.31	1,143,796.31	1286
5,740,717.00			5,740,717.00	3,912,670.36		3,912,670.36	1,829,046.64	1,829,046.64	1287
3,597,959.00			3,597,959.00	2,187,921.06		2,187,921.06	1,410,037.94	1,410,037.94	1288
4,531,604.00			4,531,604.00	3,631,320.30		3,631,320.30	900,283.70	900,283.70	1289
150,418.00			150,418.00	130,108.08		130,108.08	20,309.92	20,309.92	1290
2,413,013.00			2,413,013.00	2,311,243.17		2,311,243.17	101,769.83	101,769.83	1291
29,545,172.00			29,545,172.00	28,101,771.45		28,101,771.45	1,443,400.55	1,443,400.55	1292
31,644,203.56			27,326,872.98	27,326,872.98		27,326,872.98			1293
$ (200,137.00)	$ 16,166,448.00	$	$ 337,177,272.15	$ 296,491,742.55	$	$ 296,491,742.55	$ 40,685,529.60	$ 56,851,977.60	1294
$ (21,500,479.00)	$	$	$	$	$	$	$	$	1295
(222,536.00)									1296
(4,255,258.00)									1297
(85,513.00)			3,085.00				3,085.00	3,085.00	1298
			182,597.89	120,034.00		120,034.00	62,563.89	62,563.89	1299
(76,856.00)									1300
			10,000.00	9,845.00		9,845.00	155.00	155.00	1301
(84,746.00)									1302
(1,116,693.95)									1302
1,259,970.00			1,259,970.00	1,211,074.39		1,211,074.39	48,895.61	48,895.61	1304
229,171.00			229,171.00	202,526.63		202,526.63	26,644.37	26,644.37	1305
14,555.00			14,555.00	12,599.13		12,599.13	1,955.87	1,955.87	1306

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS: Certifications from Prior Year	APPROPRIATIONS: Less Reversions of January 1, 1984	APPROPRIATIONS: General Appropriation Act*	APPROPRIATIONS: Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	591		**Division of District Administration: (Continued)**				
			District I—(Continued)				
1307		0120	Special Categories—Citizen Advocacy Committees And Advisory Councils—Expenses	$	$	$	$
1308		0143	Special Categories—Departmental Staff Development And Training				
1309		0199	Certifications Forward		243.87		
			District II—				
1310		0201	Salaries				
1311		0203	Other Personal Services				
1312		0204	Expenses				
1313		0206	Operating Capital Outlay				
1314		0210	Special Categories—Purchased Client Services				
1315		0220	Special Categories—Citizen Advocacy Committees And Advisory Councils—Expenses				
1316		0243	Special Categories—Departmental Staff Development And Training				
1317		0299	Certifications Forward		1,748.30		
			District III—				
1318		0301	Salaries				
1319		0303	Other Personal Services				
1320		0304	Expenses				
1321		0306	Operating Capital Outlay				
1322		0320	Special Categories—Citizen Advocacy Committees And Advisory Councils—Expenses				
1323		0343	Special Categories—Departmental Staff Development And Training				
1324		0399	Certifications Forward		536.15		
			District IV—				
1325		0401	Salaries				
1326		0403	Other Personal Services				
1327		0404	Expenses				
1328		0406	Operating Capital Outlay				
1329		0420	Special Categories—Citizen Advocacy Committees And Advisory Councils—Expenses				
1330		0443	Special Categories—Departmental Staff Development And Training				
1331		0499	Certifications Forward		15,143.87		
			District V—				
1332		0501	Salaries				
1333		0503	Other Personal Services				
1334		0504	Expenses				
1335		0506	Operating Capital Outlay				
1336		0520	Special Categories—Citizen Advocacy Committees And Advisory Councils—Expenses				
1337		0543	Special Categories-Departmental Staff Development And Training				
1338		0599	Certifications Forward		639.82		
			District VI—				
1339		0601	Salaries				
1340		0603	Other Personal Services				
1341		0604	Expenses				
1342		0606	Operating Capital Outlay				
1343		0620	Special Categories—Citizen Advocacy Committees And Advisory Councils—Expenses				
1344		0643	Special Categories—Departmental Staff Development And Training				
1345		0699	Certifications Forward		10,456.30		
			District VII—				
1346		0701	Salaries				
1347		0703	Other Personal Services				
1348		0704	Expenses				
1349		0706	Operating Capital Outlay				
1350		0720	Special Categories—Citizen Advocacy Committees And Advisory Councils—Expenses				
1351		0743	Special Categories—Departmental Staff Development And Training				
1352		0799	Certifications Forward				
			District VIII—				
1353		0801	Salaries				
1354		0803	Other Personal Services				
1355		0804	Expenses				
1356		0806	Operating Capital Outlay				
1357		0820	Special Categories—Citizen Advocacy Committees And Advisory Councils—Expenses				
1358		0843	Special Categories—Departmental Staff Development And Training				
1359		0899	Certifications Forward		7,881.96		
			District IX—				
1360		0901	Salaries				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$ 6,561.00	$	$	$ 6,561.00	$ 6,435.16	$	$ 6,435.16	$ 125.84	$ 125.84	1307
19,685.00	....	....	19,685.00	17,885.59	....	17,885.59	1,799.41	1,799.41	1308
48,886.06	....	....	48,642.19	48,642.19	....	48,642.19	....	....	1309
1,978,298.00	....	....	1,978,298.00	1,901,683.20	....	1,901,683.20	76,614.80	76,614.80	1310
1,067.00	....	....	1,067.00	1,053.23	....	1,053.23	13.77	13.77	1311
308,478.00	....	....	308,478.00	288,434.40	....	288,434.40	20,043.60	20,043.60	1312
14,465.00	....	....	14,465.00	14,256.23	....	14,256.23	208.77	208.77	1313
38,883.00	....	....	38,883.00	25,336.83	....	25,336.83	13,546.17	13,546.17	1314
9,783.00	....	....	9,783.00	9,217.30	....	9,217.30	565.70	565.70	1315
22,500.00	....	....	22,500.00	17,483.40	....	17,483.40	5,016.60	5,016.60	1316
98,420.31	....	....	96,672.01	96,672.01	....	96,672.01	....	....	1317
1,705,388.00	....	....	1,705,388.00	1,695,656.29	....	1,695,656.29	9,731.71	9,731.71	1318
11,103.00	....	....	11,103.00	9,554.58	....	9,554.58	1,548.42	1,548.42	1319
441,339.00	....	....	441,339.00	388,106.43	....	388,106.43	53,232.57	53,232.57	1320
7,083.00	....	....	7,083.00	2,004.95	....	2,004.95	5,078.05	5,078.05	1321
6,992.00	....	....	6,992.00	6,183.24	....	6,183.24	808.76	808.76	1322
15,000.00	....	....	15,000.00	13,300.00	....	13,300.00	1,700.00	1,700.00	1323
58,270.00	....	....	57,733.85	57,733.85	....	57,733.85	....	....	1324
2,778,823.00	....	....	2,778,823.00	2,662,302.10	....	2,662,302.10	116,520.90	116,520.90	1325
144,225.00	....	....	144,225.00	121,080.46	....	121,080.46	23,144.54	23,144.54	1326
573,930.00	....	....	573,930.00	502,517.36	....	502,517.36	71,412.64	71,412.64	1327
9,339.00	....	....	9,339.00	6,993.37	....	6,993.37	2,345.63	2,345.63	1328
5,583.00	....	....	5,583.00	5,575.95	....	5,575.95	7.05	7.05	1329
47,100.00	....	....	47,100.00	15,429.06	....	15,429.06	31,670.94	31,670.94	1330
87,165.04	....	....	72,021.17	72,021.17	....	72,021.17	....	....	1331
1,593,636.00	....	....	1,593,636.00	1,512,110.67	....	1,512,110.67	81,525.33	81,525.33	1332
41,476.00	....	....	41,476.00	27,507.88	....	27,507.88	13,968.12	13,968.12	1333
290,016.00	....	....	290,016.00	269,649.40	....	269,649.40	20,366.60	20,366.60	1334
2,779.00	....	....	2,779.00	1,569.13	....	1,569.13	1,209.87	1,209.87	1335
6,186.00	....	....	6,186.00	5,948.00	....	5,948.00	238.00	238.00	1336
9,170.00	....	....	9,170.00	9,033.75	....	9,033.75	136.25	136.25	1337
102,116.91	....	....	101,477.09	101,477.09	....	101,477.09	....	....	1338
2,351,152.00	....	....	2,351,152.00	2,270,401.76	....	2,270,401.76	80,750.24	80,750.24	1339
69,112.00	....	....	69,112.00	62,806.22	....	62,806.22	6,305.78	6,305.78	1340
504,451.00	....	....	504,451.00	452,758.30	....	452,758.30	51,692.70	51,692.70	1341
5,408.00	....	....	5,408.00	3,578.14	....	3,578.14	1,829.86	1,829.86	1342
6,622.00	....	....	6,622.00	6,584.36	....	6,584.36	37.64	37.64	1343
4,600.00	....	....	4,600.00	2,557.86	....	2,557.86	2,042.14	2,042.14	1344
150,787.65	....	....	140,331.35	140,331.35	....	140,331.35	....	....	1345
1,956,604.00	....	....	1,956,604.00	1,947,815.00	....	1,947,815.00	8,789.00	8,789.00	1346
10,597.00	....	....	10,597.00	7,091.87	....	7,091.87	3,505.13	3,505.13	1347
384,420.00	....	....	384,420.00	380,647.25	....	380,647.25	3,772.75	3,772.75	1348
12,531.00	....	....	12,531.00	6,632.02	....	6,632.02	5,898.98	5,898.98	1349
7,566.00	....	....	7,566.00	7,513.55	....	7,513.55	52.45	52.45	1350
5,760.00	....	....	5,760.00	5,360.00	....	5,360.00	400.00	400.00	1351
101,899.09	....	....	101,899.09	101,899.09	....	101,899.09	....	....	1352
1,661,945.00	....	....	1,661,945.00	1,653,123.67	....	1,653,123.67	8,821.33	8,821.33	1353
4,211.00	....	....	4,211.00	1,826.25	....	1,826.25	2,384.75	2,384.75	1354
375,722.00	....	....	375,722.00	362,160.73	....	362,160.73	13,561.27	13,561.27	1355
20,744.00	....	....	20,744.00	492.18	....	492.18	20,251.82	20,251.82	1356
10,298.00	....	....	10,298.00	9,914.70	....	9,914.70	383.30	383.30	1357
14,000.00	....	....	14,000.00	2,400.00	....	2,400.00	11,600.00	11,600.00	1358
116,193.14	....	....	108,311.18	108,311.18	....	108,311.18	....	....	1359
1,631,557.00	....	....	1,631,557.00	1,630,469.65	....	1,630,469.65	1,087.35	1,087.35	1360

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	591		**Division of District Administration: (Continued)**				
			District IX—(Continued)				
1361		0903	Other Personal Services	$	$	$	$
1362		0904	Expenses				
1363		0906	Operating Capital Outlay				
1364		0920	Special Categories—Citizen Advocacy Committees And Advisory Councils—Expenses				
1365		0943	Special Categories—Departmental Staff Development And Training				
1366		0999	Certifications Forward		36.54		
			District X—				
1367		1001	Salaries				
1368		1004	Expenses				
1369		1006	Operating Capital Outlay				
1370		1010	Special Categories—Purchased Client Services				
1371		1020	Special Categories—Citizen Advocacy Committees And Advisory Councils—Expenses				
1372		1043	Special Categories—Departmental Staff Development And Training				
1373		1099	Certifications Forward		1,592.58		
			District XI—				
1374		1101	Salaries				
1375		1104	Expenses				
1376		1106	Operating Capital Outlay				
1377		1120	Special Categories—Citizen Advocacy Committees And Advisory Councils—Expenses				
1378		1143	Special Categories—Departmental Staff Development And Training				
1379		1199	Certifications Forward		20,909.75		
1380			Total Division Of District Administration	$ 1,396,777.42	$ 146,674.72	$ 26,228,475.00	$
	592		**Division Of Children's Medical Services:**				
			Disbursement Control—				
1381		0001	Salaries	$	$	$ 3,211,414.00	$
1382		0003	Other Personal Services			95,179.00	
1383		0004	Expenses			465,819.00	
1384		0006	Operating Capital Outlay			18,650.00	
1385		0008	FCO—Supplemental—Children's Medical Services, West Palm Beach	2,546.33			
1386		0009	Special Categories—Infant Hearing Screening			274,758.00	
1387		0010	Special Categories—Purchased Client Services			20,847,345.00	
1388		0020	Special Categories—Kidney Disease Program For Children			711,203.00	
1389		0021	Special Categories-Rheumatic Fever			103,920.00	
1390		0022	Special Categories—Contracted Services			18,594.00	
1391		0025	Aid To Local Governments—Regional Genetics Program			633,394.00	
1392		0031	Aid To Local Governments—Perinatal Program			24,458,770.00	
1393		0032	Aid To Local Governments—Sickle Cell—Education And Screening			212,953.00	
1394		0040	Special Categories—Cleft Lip, Cleft Palate And Cranio-Facial Anomaly Program			101,135.00	
1395		0060	Special Categories—Cystic Fibrosis			60,567.00	
1396		0070	Special Categories—Medical Services For Abused And Neglected Children			3,679,076.00	
1397		0096	Certifications Forward—Aid To Local Governments	4,219,455.37			
1398		0099	Certifications Forward	2,024,025.53	.07		
			District I—				
1399		0101	Salaries				
1400		0103	Other Personal Services				
1401		0104	Expenses				
1402		0110	Special Categories—Purchased Client Services				
1403		0131	Aid To Local Governments—Perinatal Program				
1404		0160	Special Categories—Cystic Fibrosis				
1405		0170	Special Categories—Medical Services For Abused And Neglected Children				
1406		0196	Certifications Forward—Aid To Local Governments				
1407		0199	Certifications Forward		2,242.18		
			District II—				
1408		0201	Salaries				
1409		0203	Other Personal Services				
1410		0204	Expenses				
1411		0206	Operating Capital Outlay				
1412		0210	Special Categories—Purchased Client Services				
1413		0231	Aid To Local Governments—Perinatal Program				
1414		0270	Special Categories—Medical Services For Abused And Neglected Children				
1415		0296	Certifications Forward—Aid To Local Governments		8,276.64		
1416		0299	Certifications Forward		960.71		
			District III—				
1417		0301	Salaries				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$ 668.00	$	$	$ 668.00	$ 428.05	$	$ 428.05	$ 239.95	$239.95	1361
306,676.00			306,676.00	286,136.35		286,136.35	20,539.65	20,539.65	1362
5,070.00			5,070.00	4,003.68		4,003.68	1,066.32	1,066.32	1363
7,595.00			7,595.00	6,562.57		6,562.57	1,032.43	1,032.43	1364
12,201.00			12,201.00				12,201.00	12,201.00	1365
106,602.61			106,566.07	106,566.07		106,566.07			1366
1,504,235.00			1,504,235.00	1,420,866.28		1,420,866.28	83,368.72	83,368.72	1367
287,757.00			287,757.00	252,560.26		252,560.26	35,196.74	35,196.74	1368
9,344.00			9,344.00	5,052.60		5,052.60	4,291.40	4,291.40	1369
37,975.00			37,975.00	37,975,00		37,975.00			1370
8,220.00			8,220.00	5,830.11		5,830.11	2,389.89	2,389.89	1371
17,800.00			17,800.00	9,123.00		9,123.00	8,677.00	8,677.00	1372
133,401.22			131,808.64	131,808.64		131,808.64			1373
2,454,569.00			2,454,569.00	2,337,987.34		2,337,987.34	116,581.66	116,581.66	1374
522,787.00			522,787.00	458,963.03		458,963.03	63,823.97	63,823.97	1375
15,282.00			15,282.00	3,359.60		3,359.60	11,922.40	11,922.40	1376
9,340.00			9,340.00	5,917.22		5,917.22	3,422.78	3,422.78	1377
28,000.00			28,000.00	10,793.53		10,793.53	17,206.47	17,206.47	1378
112,951.92			92,042.17	92,042.17		92,042.17			1379
$ (367,987.00)	$	$	$ 27,110,590.70	$ 25,809,584.05	$	$ 25,809,584.05	1,301,006.65	$ 1,301,006.65	1380
$ (3,210,579.00)	$	$	$ 835.00	$	$	$	$ 835.00	$ 835.00	1381
(95,179.00)									1382
(465,419.00)			400.00				400.00	400.00	1383
(18,650.00)									1384
			2,546.33				2,546.33	2,546.33	1385
(274,758.00)									1386
(20,816,696.00)			30,649.00				30,649.00	30,649.00	1387
(711,203.00)									1388
(103,920.00)									1389
(18,594.00)									1390
(633,394.00)									1391
(24,458,770.00)									1392
(212,953.00)									1393
(101,135.00)									1394
(60,567.00)									1395
(3,679,076.00)									1396
(4,219,455.37)									1397
(2,024,025.46)									1398
206,461.00			206,461.00	203,332.58		203,332.58	3,128.42	3,128.42	1399
7,088.00			7,088.00	7,088.00		7,088.00			1400
53,922.00			53,922.00	49,471.53		49,471.53	4,450.47	4,450.47	1401
815,114.00			815,114.00	801,607.75		801,607.75	13,506.25	13,506.25	1402
1,791,444.00			1,791,444.00	1,754,625.88		1,754,625.88	36,818.12	36,818.12	1403
600.00			600.00	331.37		331.37	268.63	268.63	1404
240,492.00			240,492.00	214,426.18		214,426.18	26,065.82	26,065.82	1405
67,365.00			67,365.00	67,365.00		67,365.00			1406
88,321.18			86,079.00	86,079.00		86,079.00			1407
307,702.00			307,702.00	307,648.45		307,648.45	53.55	53.55	1408
9,947.00			9,947.00	9,878.24		9,878.24	68.76	68.76	1409
45,594.00			45,594.00	43,750.54		43,750.54	1,843.46	1,843.46	1410
4,251.00			4,251.00	4,022.21		4,022.21	228.79	228.79	1411
1,479,122.00			1,479,122.00	1,372,324.99		1,372,324.99	106,797.01	106,797.01	1412
274,695.00			274,695.00	160,693.39		160,693.39	114,001.61	114,001.61	1413
239,444.00			239,444.00	239,444.00		239,444.00			1414
141,615.00			133,338.36	133,338.36		133,338.36			1415
90,309.34			89,348.63	89,348.63		89,348.63			1416
424,626.00			424,626.00	411,239.27		411,239.27	13,386.73	13,386.73	1417

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	592		**Division of Children's Medical Services: (Continued)**				
			District III—(Continued)				
1418		0303	Other Personal Services	$	$	$	$
1419		0304	Expenses				
1420		0309	Special Categories—Infant Hearing Screening				
1421		0310	Special Categories—Purchased Client Services				
1422		0320	Special Categories—Kidney Disease Program For Children				
1423		0322	Special Categories—Contracted Services				
1424		0325	Aid To Local Governments—Regional Genetics Program				
1425		0331	Aid To Local Governments—Perinatal Program				
1426		0332	Aid To Local Governments—Sickle Cell—Education And Screening				
1427		0360	Special Categories-Cystic Fibrosis				
1428		0370	Special Categories—Medical Services For Abused And Neglected Children				
1429		0396	Certifications Forward—Aid To Local Governments				
1430		0399	Certifications Forward		2,365.92		
			District IV—				
1431		0401	Salaries				
1432		0403	Other Personal Services				
1433		0404	Expenses				
1434		0406	Operating Capital Outlay				
1435		0410	Special Categories—Purchased Client Services				
1436		0431	Aid To Local Governments—Perinatal Program				
1437		0460	Special Categories—Cystic Fibrosis				
1438		0470	Special Categories—Medical Services For Abused And Neglected Children				
1439		0496	Certifications Forward—Aid To Local Governments		.25		
1440		0499	Certifications Forward		28,214.30		
			District V—				
1441		0501	Salaries				
1442		0503	Other Personal Services				
1443		0504	Expenses				
1444		0506	Operating Capital Outlay				
1445		0509	Special Categories—Infant Hearing Screening				
1446		0510	Special Categories—Purchased Client Services				
1447		0521	Special Categories—Rheumatic Fever				
1448		0531	Aid To Local Governments—Perinatal Program				
1449		0560	Special Categories—Cystic Fibrosis				
1450		0570	Special Categories—Medical Services For Abused And Neglected Children				
1451		0599	Certifications Forward				
			District VI—				
1452		0601	Salaries				
1453		0603	Other Personal Services				
1454		0604	Expenses				
1455		0606	Operating Capital Outlay				
1456		0609	Special Categories—Infant Hearing Screening				
1457		0610	Special Categories—Purchased Client Services				
1458		0625	Aid To Local Governments—Regional Genetics Program				
1459		0631	Aid To Local Governments—Perinatal Program				
1460		0632	Aid To Local Governments—Sickle Cell—Education And Screening				
1461		0660	Special Categories—Cystic Fibrosis				
1462		0670	Special Categories—Medical Services For Abused And Neglected Children				
1463		0696	Certifications Forward—Aid To Local Governments		4,475.85		
1464		0699	Certifications Forward		.02		
			District VII—				
1465		0701	Salaries				
1466		0703	Other Personal Services				
1467		0704	Expenses				
1468		0709	Special Categories—Infant Hearing Screening				
1469		0710	Special Categories—Purchased Client Services				
1470		0731	Aid To Local Governments—Perinatal Program				
1471		0760	Special Categories—Cystic Fibrosis				
1472		0770	Special Categories—Medical Services For Abused And Neglected Children				
1473		0796	Certifications Forward—Aid To Local Governments				
1474		0799	Certifications Forward		15,452.67		
			District VIII—				
1475		0801	Salaries				
1476		0803	Other Personal Services				
1477		0804	Expenses				
1478		0806	Operating Capital Outlay				
1479		0810	Special Categories—Purchased Client Services				
1480		0831	Aid To Local Governments—Perinatal Program				
1481		0860	Special Categories—Cystic Fibrosis				
1482		0870	Special Categories—Medical Services For Abused And Neglected Children				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$ 9,887.00	$	$	$ 9,887.00	$ 9,284.83	$	$ 9,284.83	$ 602.17	$ 602.17	1418
34,472.00			34,472.00	26,268.46		26,268.46	8,203.54	8,203.54	1419
51,875.00			51,875.00	38,906.25		38,906.25	12,968.75	12,968.75	1420
3,446,555.00			3,446,555.00	3,326,127.81		3,326,127.81	120,427.19	120,427.19	1421
479,976.00			479,976.00	439,842.00		439,842.00	40,134.00	40,134.00	1422
18,594.00			18,594.00	16,949.58		16,949.58	1,644.42	1,644.42	1423
215,899.00			215,899.00	135,759.10		135,759.10	80,139.90	80,139.90	1424
3,832,756.00			3,832,756.00	3,402,494.56		3,402,494.56	430,261.44	430,261.44	1425
50,000.00			50,000.00	16,666.66		16,666.66	33,333.34	33,333.34	1426
10,000.00			10,000.00	9,991.86		9,991.86	8.14	8.14	1427
350,800.00			350,800.00	231,283.94		231,283.94	119,516.06	119,516.06	1428
968,234.02			968,234.02	968,234.02		968,234.02			1429
333,336.57			330,970.65	330,970.65		330,970.65			1430
340,926.00			340,926.00	322,615.53		322,615.53	18,310.47	18,310.47	1431
12,153.00			12,153.00	6,470.73		6,470.73	5,682.27	5,682.27	1432
30,624.00			30,624.00	27,134.46		27,134.46	3,489.54	3,489.54	1433
400.00			400.00				400.00	400.00	1434
1,542,453.00			1,542,453.00	1,354,303.80		1,354,303.80	188,149.20	188,149.20	1435
3,226,353.00			3,226,353.00	2,264,926.88		2,264,926.88	961,426.12	961,426.12	1436
8,000.00			8,000.00	6,326.55		6,326.55	1,673.45	1,673.45	1437
514,603.00			514,603.00	468,511.74		468,511.74	46,091.26	46,091.26	1438
168,322.46			168,322.21	168,322.21		168,322.21			1439
244,090.88			215,876.58	215,876.58		215,876.58			1440
311,676.00			311,676.00	301,912.82		301,912.82	9,763.18	9,763.18	1441
6,327.00			6,327.00	2,948.85		2,948.85	3,378.15	3,378.15	1442
49,066.00			49,066.00	46,620.39		46,620.39	2,445.61	2,445.61	1443
241.00			241.00	241.00		241.00			1444
51,500.00			51,500.00	38,625.00		38,625.00	12,875.00	12,875.00	1445
1,897,412.00			1,897,412.00	1,882,567.20		1,882,567.20	14,844.80	14,844.80	1446
85,560.00			85,560.00	83,065.00		83,065.00	2,495.00	2,495.00	1447
1,854,371.00			1,854,371.00	1,576,525.05		1,576,525.05	277,845.95	277,845.95	1448
19,467.00			19,467.00	17,535.92		17,535.92	1,931.08	1,931.08	1449
344,114.00			344,114.00	325,194.26		325,194.26	18,919.74	18,919.74	1450
182,678.60			182,678.60	182,678.60		182,678.60			1451
415,465.00			415,465.00	415,465.00		415,465.00			1452
13,144.00			13,144.00	7,584.65		7,584.65	5,559.35	5,559.35	1453
43,220.00			43,220.00	43,096.60		43,096.60	123.40	123.40	1454
161.00			161.00				161.00	161.00	1455
52,125.00			52,125.00	47,777.00		47,777.00	4,348.00	4,348.00	1456
2,927,356.00			2,927,356.00	2,834,814.14		2,834,814.14	92,541.86	92,541.86	1457
181,684.00			181,684.00	161,647.54		161,647.54	20,036.46	20,036.46	1458
3,240,017.00			3,240,017.00	2,954,586.35		2,954,586.35	285,430.65	285,430.65	1459
50,000.00			50,000.00	44,441.66		44,441.66	5,558.34	5,558.34	1460
10,500.00			10,500.00	4,073.08		4,073.08	6,426.92	6,426.92	1461
397,456.00			397,456.00	365,153.02		365,153.02	32,302.98	32,302.98	1462
765,384.47			760,908.62	760,908.62		760,908.62			1463
60,032.05			60,032.03	60,032.03		60,032.03			1464
274,006.00			274,006.00	270,028.29		270,028.29	3,977.71	3,977.71	1465
14,532.00			14,532.00	14,532.00		14,532.00			1466
30,626.00			30,626.00	27,120.17		27,120.17	3,505.83	3,505.83	1467
52,250.00			52,250.00	39,187.50		39,187.50	13,062.50	13,062.50	1468
2,141,769.00			2,141,769.00	1,808,597.99		1,808,597.99	333,171.01	333,171.01	1469
2,269,928.00			2,269,928.00	1,381,105.50		1,381,105.50	888,822.50	888,822.50	1470
4,000.00			4,000.00	3,909.10		3,909.10	90.90	90.90	1471
329,537.00			329,537.00	198,851.79		198,851.79	130,685.21	130,685.21	1472
764,073.75			764,073.75	764,073.75		764,073.75			1473
307,030.37			291,577.70	291,577.70		291,577.70			1474
303,529.00			303,529.00	295,786.01		295,786.01	7,742.99	7,742.99	1475
10,182.00			10,182.00	9,792.60		9,792.60	389.40	389.40	1476
56,086.00			56,086.00	44,718.09		44,718.09	11,367.91	11,367.91	1477
5,000.00			5,000.00	4,968.00		4,968.00	32.00	32.00	1478
1,562,722.00			1,562,722.00	1,537,607.63		1,537,607.63	25,114.37	25,114.37	1479
880,242.00			880,242.00	786,590.21		786,590.21	93,651.79	93,651.79	1480
3,000.00			3,000.00				3,000.00	3,000.00	1481
348,188.00			348,188.00	348,188.00		348,188.00			1482

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	592		**Division of Children's Medical Services: (Continued)**				
			District VIII—(Continued)				
1483		0896	Certifications Forward—Aid To Local Governments	$	$ .48	$	$
1484		0899	Certifications Forward		7,162.43		
			District IX—				
1485		0901	Salaries				
1486		0903	Other Personal Services				
1487		0904	Expenses				
1488		0910	Special Categories—Purchased Client Services				
1489		0970	Special Categories—Medical Services For Abused And Neglected Children				
1490		0999	Certifications Forward		19,368.91		
			District X—				
1491		1001	Salaries				
1492		1003	Other Personal Services				
1493		1004	Expenses				
1494		1006	Operating Capital Outlay				
1495		1010	Special Categories—Purchased Client Services				
1496		1031	Aid To Local Governments—Preinatal Program				
1497		1070	Special Categories—Medical Services For Abused And Neglected Children				
1498		1096	Certifications Forward—Aid To Local Governments				
1499		1099	Certifications Forward		14,693.88		
			District XI—				
1500		1101	Salaries				
1501		1103	Other Personal Services				
1502		1104	Expenses				
1503		1106	Operating Capital Outlay				
1504		1109	Special Categories—Infant Hearing Screening				
1505		1110	Special Categories—Purchased Client Services				
1506		1120	Special Categories—Kidney Disease Program For Children				
1507		1125	Aid To Local Governments—Regional Genetics Program				
1508		1131	Aid To Local Governments — Perinatal Program				
1509		1132	Aid To Local Governments — Sickle Cell — Education And Screening				
1510		1160	Special Categories-Cystic Fibrosis				
1511		1170	Special Categories-Medical Services for Abused and Neglected Children				
1512		1196	Certifications Forward-Aid to Local Governments				
1513		1199	Certifications Forward				
			District XII—				
1514		1206	Operating Capital Outlay				
1515		1209	Special Categories-Infant Hearing Screening				
1516		1221	Special Categories-Rheumatic Fever				
1517		1240	Special Categories-Cleft Lip, Cleft Palate and Cranio-Facial Anomaly Program				
1518		1270	Special Categories-Medical Services for Abused and Neglected Children				
1519			Total Division of Children's Medical Services	$ 6,246,027.23	$ 103,214.31	$ 54,892,777.00	$
	593		**Division of Aging and Adult Services:**				
			Disbursement Control—				
1520		0001	Salaries	$	$	$ 1,359,806.00	$
1521		0003	Other Personal Services			46,639.00	
1522		0004	Expenses			865,021.00	
1523		0006	Operating Capital Outlay			22,000.00	
1524		0010	Special Categories-Local Service Programs			3.052,452.00	
1525		0020	Special Categories-Temporary Emergency Shelter			189,684.00	
1526		0030	Aid to Local Governments-Community Service Grants			387,347.00	
1527		0031	Aid to Local Governments-Displaced Homemakers Program			877,838.00	
1528		0060	Special Categories-Community Care for the Elderly-Home Placements			3,966,444.00	
1529		0070	Special Categories-Community Care for the Elderly-Core Services			16,138,454.00	
1530		0080	Special Categories-Community Care for the Elderly-Pentastar Project			321,265.00	
1531		0090	Special Categories-Community Care for the Elderly-Channeling Project			563,965.00	
1532		0096	Certifications Forward-Aid to Local Governments	171,791.84	.01		
1533		0099	Certifications Forward	1,625,895.76	.19		
			District I—				
1534		0101	Salaries				
1535		0104	Expenses				
1536		0106	Operating Capital Outlay				
1537		0110	Special Categories-Local Services Programs				
1538		0120	Special Categories-Temporary Emergency Shelter				
1539		0130	Aid to Local Governments-Community Service Grants				
1540		0131	Aid to Local Governments-Displaced Homemakers Program				
1541		0160	Special Categories-Community Care for the Elderly-Home Placements				
1542		0170	Special Categories-Community Care for the Elderly-Core Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$ 254,972.00	$	$	$ 254,971.52	$ 254,971.52	$	$ 254,971.52	$	$	1483
31,044.38			23,881.95	23,881.95		23,881.95			1484
257,303.00			257,303.00	253,283.44		253,283.44	4,019.56	4,019.56	1485
9,950.00			9,950.00	9,699.90		9,699.90	250.10	250.10	1486
21,126.00			21,126.00	19,481.89		19,481.89	1,644.11	1,644.11	1487
1,347,373.00			1,347,373.00	1,304,121.43		1,304,121.43	43,251.57	43,251.57	1488
211,000.00			211,000.00	211,000.00		211,000.00			1489
104,236.31			84,867.40	84,867.40		84,867.40			1490
143,073.00			143,073.00	141,869.60		141,869.60	1,203.40	1,203.40	1491
6,196.00			6,196.00	5,672.44		5,672.44	523.56	523.56	1492
37,777.00			37,777.00	37,501.03		37,501.03	275.97	275.97	1493
1,752.00			1,752.00	1,386.37		1,386.37	365.63	365.63	1494
997,902.00			997,902.00	822,104.38		822,104.38	175,797.62	175,797.62	1495
1,549,834.00			1,549,834.00	992,625.00		992,626.00	557,208.00	557,208.00	1496
243,682.00			243,682.00	215,634.35		215,634.35	28,047.65	28,047.65	1497
347,704.75			347,704.75	347,704.75		347,704.75			1498
34,724.21			20,030.33	20,030.33		20,030.33			1499
389,883.00			389,883.00	375,457.51		375,457.51	14,425.49	14,425.49	1500
9,887.00			9,887.00	8,656.62		8,656.62	1,230.38	1,230.38	1501
43,088.00			43,088.00	34,416.08		34,416.08	8,671.92	8,671.92	1502
200.00			200.00	115.00		115.00	85.00	85.00	1503
54,750.00			54,750.00	41,062.50		41,062.50	13,687.50	13,687.50	1504
2,734,630.00			2,734,630.00	2,578,644.33		2,578,644.33	155,985.67	155,985.67	1505
231,227.00			231,227.00	173,420.25		173,420.25	57,806.75	57,806.75	1506
235,811.00			235,811.00	173,380.60		173,380.60	62,430.40	62,430.40	1507
5,278,531.00			5,278,531.00	3,792,187.58		3,792,187.58	1,486,343.42	1,486,343.42	1508
112,953.00			112,953.00	80,285.07		80,285.07	32,667.93	32,667.93	1509
5,000.00			5,000.00	4,144.10		4,144.10	855.90	855.90	1510
376,142.00			376,142.00	188,071.00		188,071.00	188,071.00	188,071.00	1511
741,783.92			741,783.92	741,783.92		741,783.92			1512
548,221.57			548,221.57	548,221.57		548,221.57			1513
12,098.00			12,098.00				12,098.00	12,098.00	1514
12,258.00			12,258.00	3,796.89		3,796.89	8,461.11	8,461.11	1515
18,360.00			18,360.00	18,065.00		18,065.00	295.00	295.00	1516
56,135.00			56,135.00	30,567.78		30,567.78	25,567.22	25,567.22	1517
83,618.00			83,618.00	40,277.89		40,277.89	43,340.11	43,340.11	1518
$ (66,067.00)	$	$	$ 60,969,522.92	$ 53,305,802.15	$	$ 53,305,802.15	$ 7,663,720.77	$ 7,663,720.77	1519
$ (1,359,806.00)	$	$	$	$	$	$	$	$	1520
(46,639.00)									1521
(863,257.00)			1,764.00				1,764.00	1,764.00	1522
(15,246.00)			6,844.00				6,844.00	6,844.00	1523
(3,052,452.00)									1524
(189,684.00)									1525
(385,366.00)			1,981.00				1,981.00	1,981.00	1526
(877,838.00)									1527
(3,939,813.00)			26,631.00				26,631.00	26,631.00	1528
(16,138,454.00)									1529
(321,265.00)									1530
(516,465.00)			47,500.00				47,500.00	47,500.00	1531
(171,791.83)									1532
(1,625,895.57)									1533
84,007.00			84,007.00	76,065.99		76,065.99	7,941.01	7,941.01	1534
52,335.00			52,335.00	47,643.26		47,643.26	4,691.74	4,691.74	1535
1,408.00			1,408.00	653.60		653.60	754.40	754.40	1536
58,562.00			58,562.00	55,696.08		55,698.08	2,863.92	2,863.92	1537
2,889.00			2,889.00	2,002.62		2,002.62	886.38	886.38	1538
20,727.00			20,727.00	19,625.05		19,625.05	1,101.95	1,101.95	1539
40,450.00			40,450.00	34,010.21		34,010.21	6,439.79	6,439.79	1540
183,168.00			183,168.00	171,099.45		171,099.45	12,068.55	12,068.55	1541
411,757.00			411,757.00	392,708.99		392,708.99	19,048.01	19,048.01	1542

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

				APPROPRIATIONS			
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	593		**Division of Aging and Adult Services: (Continued)**				
			District I—(Continued)				
1543		0196	Certifications Forward—Aid to Local Governments	$	$ 1,453.65	$	$
1544		0199	Certifications Forward		2,797.97		
			District II—				
1545		0201	Salaries				
1546		0203	Other Personal Services				
1547		0204	Expenses				
1548		0206	Operating Capital Outlay				
1549		0210	Special Categories-Local Services Programs				
1550		0220	Special Categories-Temporary Emergency Shelter				
1551		0230	Aid to Local Governments-Community Service Grants				
1552		0231	Aid to Local Governments-Displaced Homemakers Program				
1553		0260	Special Categories-Community Care for the Elderly-Home Placements				
1554		0270	Special Categories-Community Care for the Elderly-Core Services				
1555		0296	Certifications Forward-Aid to Local Governments		.07		
1556		0299	Certifications Forward		2,704.82		
			District III—				
1557		0301	Salaries				
1558		0304	Expenses				
1559		0306	Operating Capital Outlay				
1560		0310	Special Categories-Local Services Programs				
1561		0320	Special Categories-Temporary Emergency Shelter				
1562		0330	Aid to Local Governments-Community Service Grants				
1563		0331	Aid to Local Governments-Displaced Homemakers Program				
1564		0360	Special Categories-Community Care for the Elderly-Home Placements				
1565		0370	Special Categories-Community Care for the Elderly-Core Services				
1566		0396	Certifications Forward-Aid to Local Governments		5,824.58		
1567		0399	Certifications Forward		25,393.43		
			District IV—				
1568		0401	Salaries				
1569		0403	Other Personal Services				
1570		0404	Expenses				
1571		0406	Operating Capital Outlay				
1572		0410	Special Categories-Local Services Programs				
1573		0420	Special Categories-Temporary Emergency Shelter				
1574		0430	Aid to Local Governments-Community Service Grants				
1575		0431	Aid to Local Governments-Displaced Homemakers Program				
1576		0460	Special Categories-Community Care for the Elderly-Home Placements				
1577		0470	Special Categories-Community Care for the Elderly-Core Services				
1578		0480	Special Categories-Community Care for the Elderly-Pentastar Project				
1579		0496	Certifications Forward-Aid to Local Governments		2,847.60		
1580		0499	Certifications Forward		22,984.13		
			District V—				
1581		0501	Salaries				
1582		0503	Other Personal Services				
1583		0504	Expenses				
1584		0506	Operating Capital Outlay				
1585		0510	Special Categories-Local Services Programs				
1586		0520	Special Categories-Temporary Emergency Shelter				
1587		0530	Aid to Local Governments-Community Service Grants				
1588		0531	Aid to Local Governments-Displaced Homemakers Program				
1589		0560	Special Categories-Community Care for the Elderly-Home Placements				
1590		0570	Special Categories-Community Care for the Elderly-Core Services				
1591		0580	Special Categories-Community Care for the Elderly-Pentastar Project				
1592		0596	Certifications Forward-Aid to Local Governments		875.72		
1593		0599	Certifications Forward		46,145.48		
			District VI—				
1594		0601	Salaries				
1595		0603	Other Personal Services				
1596		0604	Expenses				
1597		0606	Operating Capital Outlay				
1598		0610	Special Categories-Local Services Programs				
1599		0620	Special Categories-Temporary Emergency Shelter				
1600		0630	Aid to Local Governments-Community Service Grants				
1601		0631	Aid to Local Governments-Displaced Homemakers Program				
1602		0660	Special Categories-Community Care for the Elderly-Home Placements				
1603		0670	Special Categories-Community Care for the Elderly-Core Services				
1604		0680	Special Categories-Community Care for the Elderly-Pentastar Project				
1605		0696	Certifications Forward-Aid to Local Governments		4,202.26		
1606		0699	Certifications Forward		16,227.56		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 28,611.60	$	$	$ 27,157.95	$ 27,157.95	$	$ 27,157.95	$	$	1543
33,298.84			30,500.87	30,500.87		30,500.87			1544
127,288.00			127,288.00	113,419.96		113,419.96	13,868.04	13,868.04	1545
1,669.00			1,669.00	1,235.80		1,235.80	433.20	433.20	1546
83,660.00			83,660.00	80,411.67		80,411.67	3,248.33	3,248.33	1547
1,455.00			1,455.00	1,067.00		1,067.00	388.00	388.00	1548
99,896.00			99,896.00	80,629.56		80,629.56	19,266.44	19,266.44	1549
5,768.00			5,768.00	5,284.26		5,284.26	483.74	483.74	1550
27,405.00			27,405.00	4,728.30		4,728.30	22,676.70	22,676.70	1551
40,450.00			40,450.00	29,865.81		29,865.81	10,584.19	10,584.19	1552
431,753.00			431,753.00	427,830.91		427,830.91	3,922.09	3,922.09	1553
1,015,883.00			1,015,883.00	1,015,197.03		1,015,197.03	685.97	685.97	1554
7,865.91			7,865.84	7,865.84		7,865.84			1555
31,480.63			28,775.81	28,775.81		28,775.81			1556
145,115.00			145,115.00	102,475.42		102,475.42	42,639.58	42,639.58	1557
138,350.00			138,350.00	114,520.76		114,520.76	23,829.24	23,829.24	1558
2,049.00			2,049.00	1,370.60		1,370.60	678.40	678.40	1559
144,907.00			144,907.00	118,120.14		118,120.14	26,786.86	26,786.86	1560
18,287.00			18,287.00	17,982.67		17,982.67	304.33	304.33	1561
32,128.00			32,128.00	29,815.84		29,815.84	2,312.16	2,312.16	1562
42,920.00			42,920.00	28,940.49		28,940.49	13,979.51	13,979.51	1563
422,520.00			422,520.00	412,854.05		412,854.05	9,665.95	9,665.95	1564
1,449,047.00			1,449,047.00	1,336,017.85		1,336,017.85	113,029.15	113,029.15	1565
5,824.58									1566
115,280.43			89,387.00	89,387.00		89,387.00			1567
206,960.00			206,960.00	191,194.70		191,194.70	15,765.30	15,765.30	1568
32,034.00			32,034.00	26,622.17		26,622.17	5,411.83	5,411.83	1569
161,467.00			161,467.00	160,308.77		160,308.77	1,158.23	1,158.23	1570
2,657.00			2,657.00	2,429.72		2,429.72	227.28	227.28	1571
197,535.00			197,535.00	189,816.55		189,816.55	7,718.45	7,718.45	1572
14,651.00			14,651.00	9,698.76		9,698.76	4,952.24	4,952.24	1573
33,951.00			33,951.00	31,918.54		31,918.54	2,032.46	2,032.46	1574
117,950.00			117,950.00	72,589.44		72,589.44	45,360.56	45,360.56	1575
412,485.00			412,485.00	286,354.27		286,354.27	126,130.73	126,130.73	1576
1,358,990.00			1,358,990.00	1,358,990.00		1,358,990.00			1577
56,450.00			56,450.00	47,567.99		47,567.99	8,882.01	8,882.01	1578
23,191.74			20,344.14	20,344.14		20,344.14			1579
162,777.39			139,793.26	139,793.26		139,793.26			1580
183,825.00			183,825.00	152,538.89		152,538.89	31,286.11	31,286.11	1581
3,710.00			3,710.00	3,320.02		3,320.02	389.98	389.98	1582
119,024.00			119,024.00	100,292.81		100,292.81	18,731.19	18,731.19	1583
2,180.00			2,180.00	1,810.00		1,810.00	370.00	370.00	1584
424,105.00			424,105.00	399,869.63		399,869.63	24,235.37	24,235.37	1585
25,100.00			25,100.00	15,093.66		15,093.66	10,006.34	10,006.34	1586
38,493.00			38,493.00	38,464.16		38,464.16	28.84	28.84	1587
58,975.00			58,975.00	52,900.74		52,900.74	6,074.26	6,074.26	1588
299,783.00			299,783.00	216,899.90		216,899.90	82,883.10	82,883.10	1589
2,313,997.00			2,313,997.00	2,295,032.83		2,295,032.83	18,964.17	18,964.17	1590
35,481.00			35,481.00	23,009.97		23,009.97	12,471.03	12,471.03	1591
5,739.96			4,864.24	4,864.24		4,864.24			1592
159,129.58			112,984.10	112,984.10		112,984.10			1593
232,955.00			232,955.00	198,954.15		198,954.15	34,000.85	34,000.85	1594
5,174.00			5,174.00	2,349.01		2,349.01	2,824.99	2,824.99	1595
108,882.00			108,882.00	107,455.77		107,455.77	1,426.23	1,426.23	1596
2,414.00			2,414.00	2,310.00		2,310.00	104.00	104.00	1597
402,481.00			402,481.00	243,003.60		243,003.60	159,477.40	159,477.40	1598
26,816.00			26,816.00	23,676.75		23,676.75	3,139.25	3,139.25	1599
33,700.00			33,700.00	31,431.69		31,431.69	2,268.31	2,268.31	1600
195,124.00			195,124.00	165,248.92		165,248.92	29,875.08	29,875.08	1601
450,118.00			450,118.00	384,352.30		384,352.30	65,765.70	65,765.70	1602
1,357,750.00			1,357,750.00	1,219,831.37		1,219,831.37	137,918.63	137,918.63	1603
28,173.00			28,173.00	18,580.81		18,580.81	9,592.19	9,592.19	1604
22,012.28			17,810.02	17,810.02		17,810.02			1605
154,556.66			138,329.10	138,329.10		138,329.10			1606

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	593		**Division of Aging and Adult Services: (Continued)**				
			District VII—				
1607		0701	Salaries	$	$	$	$
1608		0703	Other Personal Services				
1609		0704	Expenses				
1610		0706	Operating Capital Outlay				
1611		0710	Special Categories-Local Services Programs				
1612		0720	Special Categories-Temporary Emergency Shelter				
1613		0730	Aid to Local Governments-Community Service Grants				
1614		0731	Aid to Local Governments-Displaced Homemakers Program				
1615		0760	Special Categories-Community Care for the Elderly-Home Placements				
1616		0770	Special Categories-Community Care for the Elderly-Core Services				
1617		0780	Special Categories-Community Care for the Elderly-Pentastar Project				
1618		0796	Certifications Forward-Aid to Local Governments		345.25		
1619		0799	Certifications Forward		18,745.47		
			District VIII—				
1620		0801	Salaries				
1621		0803	Other Personal Services				
1622		0804	Expenses				
1623		0806	Operating Capital Outlay				
1624		0810	Special Categories-Local Services Programs				
1625		0820	Special Categories-Temporary Emergency Shelter				
1626		0830	Aid to Local Governments-Community Service Grants				
1627		0831	Aid to Local Governments-Displaced Homemakers Program				
1628		0860	Special Categories-Community Care for the Elderly-Home Placements				
1629		0870	Special Categories-Community Care for the Elderly-Core Services				
1630		0880	Special Categories-Community Care for the Elderly-Pentastar Project				
1631		0896	Certifications Forward-Aid to Local Governments		4,320.96		
1632		0899	Certifications Forward		10,445.99		
			District IX—				
1633		0901	Salaries				
1634		0903	Other Personal Services				
1635		0904	Expenses				
1636		0910	Special Categories-Local Services Programs				
1637		0920	Special Categories-Temporary Emergency Shelter				
1638		0930	Aid to Local Governments-Community Service Grants				
1639		0931	Aid to Local Governments-Displaced Homemakers Program				
1640		0960	Special Categories-Community Care for the Elderly-Home Placements				
1641		0970	Special Categories-Community Care for the Elderly-Core Services				
1642		0999	Certifications Forward		3,428.47		
			District X—				
1643		1001	Salaries				
1644		1003	Other Personal Services				
1645		1004	Expenses				
1646		1006	Operating Capital Outlay				
1647		1010	Special Categories-Local Services Programs				
1648		1020	Special Categories-Temporary Emergency Shelter				
1649		1030	Aid to Local Governments-Community Service Grants				
1650		1031	Aid to Local Governments-Displaced Homemakers Program				
1651		1060	Special Categories-Community Care For The Elderly-Home Placements				
1652		1070	Special Categories-Community Care For The Elderly-Core Services				
1653		1080	Special Categories-Community Care For The Elderly-Pentastar Project				
1654		1096	Certifications Forward-Aid To Local Governments		12,494.79		
1655		1099	Certifications Forward		18,698 63		
			District XI—				
1656		1101	Salaries				
1657		1104	Expenses				
1658		1106	Operating Capital Outlay				
1659		1110	Special Categories-Local Services Programs				
1660		1120	Special Categories-Temporary Emergency Shelter				
1661		1130	Aid To Local Governments-Community Service Grants				
1662		1131	Aid To Local Governments-Displaced Homemakers Program				
1663		1160	Special Categories-Community Care For The Elderly-Home Placements				
1664		1170	Special Categories-Community Care For The Elderly-Core Services				
1665		1196	Certifications Forward-Aid To Local Governments		3,533.01		
1666		1199	Certifications Forward		5,371.56		
			District XII—				
1667		1290	Special Categories-Community Care For The Elderly-Channeling Project				
1668		1299	Certifications Forward		169,571.94		
1669			Total Division Of Aging And Adult Services	$ 1,797,687.60	$ 378,913.54	$ 27,791,005.00	$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$ 146,145.00	$	$	$ 146,145.00	$ 144,569.74	$	$ 144,569.74	$1,575.26	$1,575.26	1607
563.00			563.00	238.84		238.84	324.16	324.16	1608
70,507.00			70,507.00	70,399.81		70,399.81	107.19	107.19	1609
2,423.00			2,423.00	2,238.72		2,238.72	184.28	184.28	1610
120,713.00			120,713.00	116,001.54		116,001.54	4,711.46	4,711.46	1611
11,556.00			11,556.00	5,693.89		5,693.89	5,862.11	5,862.11	1612
26,649.00			26,649.00	26,386.63		26,386.63	262.37	262.37	1613
88,462.00			88,462.00	56,957.75		56,957.75	31,504.25	31,504.25	1614
243,284.00			243,284.00	216,817.63		216,817.63	26,466.37	26,466.37	1615
1,184,347.00			1,184,347.00	1,184,347.00		1,184,347.00			1616
60,675.00			60,675.00	59,613.69		59,613.69	1,061.31	1,061.31	1617
9,843.57			9,498.32	9,498.32		9,498.32			1618
122,021.60			103,276.13	103,276.13		103,276.13			1619
132,896.00			132,896.00	106,031.75		106,031.75	26,864.25	26,864.25	1620
10,675.00			10,675.00	2,272.32		2,272.32	8,402.68	8,402.68	1621
89,344.00			89,344.00	82,815.10		82,815.10	6,528.90	6,528.90	1622
2,095.00			2,095.00	726.89		726.89	1,368.11	1,368.11	1623
116,744.00			116,744.00	99,418.73		99,418.73	17,325.27	17,325.27	1624
17,476.00			17,476.00	15,628.30		15,628.30	1,847.70	1,847.70	1625
35,356.00			35,356.00	31,103.98		31,103.98	4,252.02	4,252.02	1626
103,150.00			103,150.00	64,347.27		64,347.27	38,802.73	38,802.73	1627
215,653.00			215,653.00	204,907.06		204,907.06	10,745.94	10,745.94	1628
1,583,045.00			1,583,045.00	1,554,892.50		1,554,892.50	28,152.50	28,152.50	1629
24,227.00			24,227.00	24,226.95		24,226.95	.05	.05	1630
32,494.86			28,173.90	28,173.90		28,173.90			1631
135,144.25			124,698.26	124,698.26		124,598.26			1632
141,757.00			141,757.00	115,320.04		115,320.04	26,436.96	26,436.96	1633
1,682.00			1,682.00	1,082.89		1,082.89	599.11	599.11	1634
82,066.00			82,066.00	80,110.02		80,110.02	1,955.98	1,955.98	1635
165,260.00			165,260.00	146,192.81		146,192.81	19,067.19	19,067.19	1636
19,672.00			19,672.00	16,969.25		16,969.25	2,702.75	2,702.75	1637
32,902.00			32,902.00	28,748.47		28,748.47	4,153.53	4,153.53	1638
41,003.00			41,003.00	15,698.30		15,698.30	25,304.70	25,304.70	1639
125,728.00			125,728.00	121,855.46		121,855.46	3,872.54	3,872.54	1640
1,479,825.00			1,479,825.00	1,250,971.52		1,250,971.52	228,853.48	228,853.48	1641
27,956.04			24,527.57	24,527.57		24,527.57			1642
123,613.00			123,613.00	111,499.05		111,499.05	12,113.95	12,113.95	1643
2,200.00			2,200.00				2,200.00	2,200.00	1644
97,004.00			97,004.00	92,072.13		92,072.13	4,931.87	4,931.87	1645
1,784.00			1,784.00	866.40		866.40	917.60	917.60	1646
182,584.00			182,584.00	157,507.94		157,507.94	25,076.06	25,076.06	1647
19,832.00			19,832.00	13,263.84		13,263.84	6,568.16	6,568.16	1648
40,124.00			40,124.00	38,100.99		38,100.99	2,023.01	2,023.01	1649
58,975.00			58,975.00	51,387.92		51,387.92	7,587.08	7,587.08	1650
150,065.00			150,065.00	138,645.42		138,645.42	11,419.58	11,419.58	1651
1,622,065.00			1,622,065.00	1,573,959.30		1,573,959.30	48,105.70	48,105.70	1652
34,787.00			34,787.00	23,436.89		23,436.89	11,350.11	11,350.11	1653
22,113.80			9,619.01	9,619.01		9,619.01			1654
124,250.23			105,551.60	105,551.60		105,551.60			1655
288,017.00			288,017.00	217,208.11		217,208.11	70,808.89	70,808.89	1656
171,183.00			171,183.00	144,730.06		144,730.06	26,452.94	26,452.94	1657
2,292.00			2,292.00	823.00		823.00	1,469.00	1,469.00	1658
1,115,110.00			1,115,110.00	920,479.09		920,479.09	194,630.91	194,630.91	1659
27,637.00			27,637.00	27,345.00		27,345.00	292.00	292.00	1660
44,564.00			44,564.00	38,440.45		38,440.45	6,123.55	6,123.55	1661
88,462.00			88,462.00	74,998.25		74,998.25	13,463.75	13,463.75	1662
966,887.00			966,887.00	946,211.60		946,211.60	20,675.40	20,675.40	1663
2,361,748.00			2,361,748.00	2,198,624.62		2,198,624.62	163,123.38	163,123.38	1664
14,093.53			10,560.52	10,560.52		10,560.52			1665
272,699.92			267,328.36	267,328.36		267,328.36			1666
421,465.00			421,465.00	251,947.29		251,947.29	169,517.71	169,517.71	1667
287,300.00			117,728.06	117,728.06		117,728.06			1668
$ 519,236.00	$	$	$ 29,729,015.06	$ 27,082,099.52	$	$ 27,082,099.52	$ 2,646,915.54	$ 2,646,915.54	1669

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	594		**Division of Children, Youth and Family Services:**				
			Disbursement Control—				
1670		0001	Salaries	$	$	$ 33,351,114.00	$
1671		0003	Other Personal Services			621,770.00	
1672		0004	Expenses			10,081,074.00	
1673		0006	Operating Capital Outlay			91,030.00	
1674		0007	Food Products			1,454,953.00	
1675		0008	FCO-Start Center-Polk County	36,252.38			
1676		0010	Special Categories-Contracted Services			7,293,750.00	
1677		0018	FCO-Replacement of Equipment for Client Areas, Community-Based Programs	14,809.07			
1678		0020	Special Categories-Operation Involvement			237,259.00	
1679		0021	Special Categories-Intensive Crisis Counseling			588,433.00	
1680		0022	Special Categories-Child Day Care			1,342,916.00	
1681		0023	Special Categories-Runaway Shelter Program			793,920.00	
1682		0024	Special Categories-Transportation of Runaways			86,088.00	
1683		0028	FCO-Supplement St. Lucie Juvenile Center	54,008.02			
1684		0030	Aid to Local Governments-Community Drug Abuse Services			665,775.00	
1685		0031	Special Categories-Client Transportation			322,814.00	
1686		0038	FCO-Supplement Marion Juvenile Detention Center	23,727.64			
1687		0040	Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Child & Youth			6,726,776.00	
1688		0042	Special Categories-Emergency Shelter for Children			1,790,895.00	
1689		0043	Special Categories-Foster Home Care for Children			7,955,868.00	
1690		0044	Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth			2,913,766.00	
1691		0045	Special Categories-Child Abuse Program			2,225,808.00	
1692		0046	Special Categories-Housekeeper Services for Children			273,659.00	
1693		0048	FCO-Manatee/Sarasota Juvenile Detention Center	1,878,353.57			
1694		0050	Special Categories-Purchase of Support Services			385,830.00	
1695		0052	Special Categories-Purchase of Adoption Services			212,834.00	
1696		0053	Special Categories-Medical Cost of Subsidized Adoptions			51,168.00	
1697		0055	Special Categories-Maintenance Adoption Subsidy			2,952,389.00	
1698		0058	FCO-Dade Detention Center #2	3,924,135.71			
1699		0060	Special Categories-Purchase of Residential Group Care			5,071,413.00	
1700		0062	Special Categories-Development of Statewide Plan for Runaway Youths				25,000.00[1]
1701		0065	Special Categories-Wilderness Therapeutic Care Services			3,043,662.00	
1702		0068	FCO-Pasco Detention Center	78,340.68		1,073,290.00	
1703		0078	FCO-Additional Detention Beds Existing Centers	589,788.97			
1704		0096	Certifications Forward-Aid to Local Governments	.06	.06		
1705		0099	Certifications Forward	3,788,704.08	5,640.03		
			District I—				
1706		0101	Salaries				
1707		0103	Other Personal Services				
1708		0104	Expenses				
1709		0106	Operating Capital Outlay				
1710		0107	Food Products				
1711		0110	Special Categories-Contracted Services				
1712		0120	Special Categories-Operation Involvement				
1713		0122	Special Categories-Child Day Care				
1714		0123	Special Categories-Runaway Shelter Program				
1715		0124	Special Categories-Transportation of Runaways				
1716		0130	Aid to Local Governments-Community Drug Abuse Services				
1717		0131	Special Categories-Client Transportation				
1718		0140	Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Children and Youth				
1719		0142	Special Categories-Emergency Shelter for Children				
1720		0143	Special Categories-Foster Home Care for Children				
1721		0144	Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth				
1722		0145	Special Categories-Child Abuse Program				
1723		0146	Special Categories-Housekeeper Services for Children				
1724		0150	Special Categories-Purchase of Support Services				
1725		0155	Special Categories-Maintenance Adoption Subsidy				
1726		0160	Special Categories-Purchase of Residential Group Care				
1727		0199	Certifications Forward		39.39		
			District II—				
1728		0201	Salaries				
1729		0203	Other Personal Services				
1730		0204	Expenses				
1731		0206	Operating Capital Outlay				

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[1] Authorized by Chapter 83-162, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ (33,351,114.00)	$	$	$	$	$	$	$	$	1670
(621,770.00)									1671
(10,061,074.00)									1672
(91,030.00)									1673
(1,453,413.00)			1,540.00				1,540.00	1,540.00	1674
			36,252.38	7,120.00		7,120.00	29,132.38	29,132.38	1675
(7,293,750.00)									1676
			14,809.07	412.35		412.35	14,396.72	14,396.72	1677
(237,259.00)									1678
(588,433.00)									1679
(1,342,916.00)									1680
(793,920.00)									1681
(74,849.00)			11,239.00				11,239.00	11,239.00	1682
(20,060.00)			34,008.02	20,792.46		20,792.46	13,215.56	13,215.56	1683
(665,775.00)									1684
(322,257.00)			557.00				557.00	557.00	1685
			23,727.64	14,857.87		14,857.87	8,869.77	8,869.77	1686
(6,726,776.00)									1687
(1,789,141.00)			1,754.00				1,754.00	1,754.00	1688
(7,955,868.00)									1689
(2,913,766.00)									1690
(2,225,808.00)									1691
(272,606.00)			1,053.00				1,053.00	1,053.00	1692
			1,878,353.57	1,055,604.21		1,055,604.21	822,749.36	822,749.36	1693
(384,542.00)			1,288.00				1,288.00	1,288.00	1694
(210,559.00)			2,275.00				2,275.00	2,275.00	1695
(51,168.00)									1696
(2,841,552.00)	109,518.00		1,319.00				1,319.00	110,837.00	1697
			3,924,135.71	3,120,990.66		3,120,990.66	803,145.05	803,145.05	1698
(5,071,413.00)									1699
(19,606.00)			5,394.00				5,394.00	5,394.00	1700
(3,043,662.00)									1701
			1,151,630.68	14,978.44		14,978.44	1,136,652.24	1,136,652.24	1702
			589,788.97	579,259.76		579,259.76	10,529.21	10,529.21	1703
									1704
(3,783,064.05)									1705
1,533,671.00			1,533,671.00	1,445,338.89		1,445,338.89	88,332.11	88,332.11	1706
38,636.00			38,638.00	35,975.05		35,975.05	2,662.95	2,662.95	1707
467,680.00			467,680.00	422,410.55		422,410.55	45,269.45	45,269.45	1708
11,528.00			11,528.00	3,834.12		3,834.12	7,693.88	7,693.88	1709
68,392.00			68,392.00	60,984.41		60,984.41	7,407.59	7,407.59	1710
145,846.00			145,846.00	126,785.81		126,785.81	19,060.19	19,060.19	1711
237,259.00			237,259.00	213,627.44		213,627.44	23,631.56	23,631.56	1712
30,661.00			30,661.00	26,871.00		26,871.00	3,790.00	3,790.00	1713
20,299.00			20,299.00	17,968.79		17,968.79	2,330.21	2,330.21	1714
3,200.00			3,200.00	1,794.03		1,794.03	1,405.97	1,405.97	1715
55,000.00			55,000.00	55,000.00		55,000.00			1716
10,879.00			10,879.00	10,313.65		10,313.65	565.35	565.35	1717
388,818.00			388,818.00	351,394.70		351,394.70	37,423.30	37,423.30	1718
93,222.00			93,222.00	87,042.95		87,042.95	6,179.05	6,179.05	1719
188,632.00			188,632.00	188,383.30		188,383.30	248.70	248.70	1720
55,888.00			55,888.00	53,355.00		53,355.00	2,533.00	2,533.00	1721
116,640.00			116,640.00	103,595.37		103,595.37	13,044.63	13,044.63	1722
14,969.00			14,969.00	5,280.61		5,280.61	9,688.39	9,688.39	1723
7,632.00			7,632.00	3,954.67		3,954.67	3,677.33	3,677.33	1724
137,598.00			137,598.00	130,307.60		130,307.60	7,290.40	7,290.40	1725
134,267.00			134,267.00	134,237.52		134,237.52	29.48	29.48	1726
141,927.50			141,888.11	141,888.11		141,888.11			1727
2,038,011.00			2,038,011.00	1,908,739.06		1,908,739.06	129,271.94	129,271.94	1728
41,351.00			41,351.00	32,902.85		32,902.85	8,448.15	8,448.15	1729
585,094.00			585,094.00	574,342.06		574,342.06	10,751.94	10,751.94	1730
5,525.00			5,525.00	4,245.48		4,245.48	1,279.52	1,279.52	1731

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	594		**Division of Children, Youth and Family Services: (Continued)**				
			District II—				
1732		0207	Food Products	$	$	$	$
1733		0210	Special Categories-Contracted Services				
1734		0221	Special Categories-Intensive Crisis Counseling				
1735		0222	Special Categories-Child Day Care				
1736		0223	Special Categories-Runaway Shelter Program				
1737		0224	Special Categories-Transportation of Runaways				
1738		0230	Aid to Local Governments-Community Drug Abuse Services				
1739		0231	Special Categories-Client Transportation				
1740		0240	Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Children and Youth				
1741		0242	Special Categories-Emergency Shelter for Children				
1742		0243	Special Categories-Foster Home Care for Children				
1743		0244	Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth				
1744		0245	Special Categories-Child Abuse Program				
1745		0246	Special Categories-Housekeeper Services for Children				
1746		0250	Special Categories-Purchase of Support Services				
1747		0255	Special Categories-Maintenance Adoption Subsidy				
1748		0260	Special Categories-Purchased Cluster Services				
1749		0299	Certifications Forward		8,757.71		
			District III—				
1750		0301	Salaries				
1751		0303	Other Personal Services				
1752		0304	Expenses				
1753		0306	Operating Capital Outlay				
1754		0307	Food Products				
1755		0310	Special Categories-Contracted Services				
1756		0322	Special Categories-Child Day Care				
1757		0323	Special Categories-Runaway Shelter Program				
1758		0324	Special Categories-Transportation of Runaways				
1759		0330	Aid to Local Governments-Community Drug Abuse Services				
1760		0331	Special Categories-Client Transportation				
1761		0340	Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Children and Youth				
1762		0342	Special Categories-Emergency Shelter for Children				
1763		0343	Special Categories-Foster Home Care for Children				
1764		0344	Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth				
1765		0345	Special Categories-Child Abuse Program				
1766		0346	Special Categories-Housekeeper Services for Children				
1767		0350	Special Categories-Purchase of Support Services				
1768		0355	Special Categories-Maintenance Adoption Subsidy				
1769		0360	Special Categories-Purchase of Residential Group Care				
1770		0399	Certifications Forward		107,722.50		
			District IV—				
1771		0401	Salaries				
1772		0403	Other Personal Services				
1773		0404	Expenses				
1774		0406	Operating Capital Outlay				
1775		0407	Food Products				
1776		0410	Special Categories-Contracted Services				
1777		0421	Special Categories-Intensive Crisis Counseling				
1778		0422	Special Categories-Child Day Care				
1779		0423	Special Categories-Runaway Shelter Program				
1780		0424	Special Categories-Transportation of Runaways				
1781		0431	Special Categories-Client Transportation				
1782		0440	Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Children and Youth				
1783		0442	Special Categories-Emergency Shelter for Children				
1784		0443	Special Categories-Foster Home Care for Children				
1785		0444	Special Catagories-Day Treatment Services for Emotionally Disturbed Children and Youth				
1786		0445	Special Categories-Child Abuse Program				
1787		0446	Special Categories-Housekeeper Services for Children				
1788		0450	Special Categories-Purchase of Support Services				
1789		0455	Special Categories-Maintenance Adoption Subsidy				
1790		0460	Special Categories-Purchase of Residential Group Care				
1791		0499	Certifications Forward		139.68		
			District V—				
1792		0501	Salaries				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$ 74,626.00	$	$	$ 74,626.00	$ 65,976.80	$	$ 65,976.80	$ 8,649.20	$ 8,649.20	1732
212,744.00			212,744.00	200,357.95		200,357.95	12,386.05	12,386.05	1733
101,405.00			101,405.00	91,896.01		91,896.01	9,508.99	9,508.99	1734
70,946.00			70,946.00	68,338.61		68,338.61	2,607.39	2,607.39	1735
69,072.00			69,072.00	61,449.72		61,449.72	7,622.28	7,622.28	1736
3,428.00			3,428.00	852.79		852.79	2,575.21	2,575.21	1737
20,000.00			20,000.00				20,000.00	20,000.00	1738
13,819.00			13,819.00	5,903.42		5,903.42	7,915.58	7,915.58	1739
498,937.00			498,937.00	478,552.19		478,552.19	20,384.81	20,384.81	1740
48,093.00			48,093.00	41,196.36		41,196.36	6,896.64	6,896.64	1741
295,991.00			295,991.00	293,647.73		293,647.73	2,343.27	2,343.27	1742
253,461.00			253,461.00	226,820.84		226,820.84	26,640.16	26,640.16	1743
126,137.00			126,137.00	112,420.33		112,420.33	13,716.67	13,716.67	1744
15,755.00			15,755.00	10,263.14		10,263.14	5,491.86	5,491.86	1745
15,700.00			15,700.00	6,362.92		6,362.92	9,337.08	9,337.08	1746
124,573.00			124,573.00	120,675.73		120,675.73	3,897.27	3,897.27	1747
167,495.00			167,495.00	163,507.18		163,507.18	3,987.82	3,987.82	1748
143,648.84			134,891.13	134,891.13		134,891.13			1749
2,680,507.00			2,680.507.00	2,493,157.55		2,493,157.55	187,349.45	187,349.45	1750
110,942.00			110,942.00	86,124.17		86,124.17	24,817.83	24,817.83	1751
797,331.00			797,331.00	788,845.92		788,845.92	8,485.08	8,485.08	1752
18,503.00			18,503.00	14,518.44		14,518.44	3,984.56	3,984.56	1753
72,728.00			72,728.00	65,479.01		65,479.01	7,248.99	7,248.99	1754
344,308.00			344,308.00	320,940.66		320,940.66	23,367.34	23,367.34	1755
83,779.00			83,779.00	83,758.98		83,758.98	20.02	20.02	1756
103,244.00			103,244.00	96,758.89		96,758.89	6,485.11	6,485.11	1757
8,316.00			8,316.00	6,325.21		6,325.21	1,990.79	1,990.79	1758
55,642.00			55,642.00	55,642.00		55,642.00			1759
36,950.00			36,950.00	30,902.92		30,902.92	6,047.08	6,047.08	1760
808,340.00			808,340.00	687,475.19		687,475.19	120,864.81	120,864.81	1761
143,193.00			143,193.00	134,082.56		134,082.56	9,110.44	9,110.44	1762
849,232.00			849,232.00	832,108.13		832,108.13	17,123.87	17,123.87	1763
203,372.00			203,372.00	158,312.95		158,312.95	45,059.05	45,059.05	1764
194,822.00			194,822.00	106,480.55		106,480.55	88,341.45	88.341.45	1765
17,539.00			17,539.00	17,514.72		17,514.72	24.28	24.28	1766
21,231.00			21,231.00	1,667.70		1,667.70	19,563.30	19,563.30	1767
336,986.00			336,986.00	336,098.50		336,098.50	887.50	887.50	1768
272,562.00			272,562.00	272,384.53		272,384.53	177.47	177.47	1769
349,181.98			241,459.48	241,459.48		241,459.48			1770
4,465,748.00			4,465,748.00	4,346,018.28		4,346,018.28	119,729.72	119,729.72	1771
84,757.00			84,757.00	76,240.94		76,240.94	8,516.06	8,516.06	1772
1,330,937.00			1,330,937.00	1,314,670.23		1,314,670.23	16,266.77	16,266.77	1773
13,736.00			13,736.00	13,128.06		13,128.06	607.94	607.94	1774
209,614.00			209,614.00	200,655.46		200,655.46	8,958.54	8,958.54	1775
840,350.00			840,350.00	729,082.62		729,082.62	111,267.38	111,267.38	1776
96,406.00			96,406.00	96,406.00		96,406.00			1777
134,575.00			134,575.00	126,993.21		126,993.21	7,581.79	7,581.79	1778
119,874.00			119,874.00	102,567.85		102,567.85	17,306.15	17,306.15	1779
11,980.00			11,980.00	8,979.53		8,979.53	3,000.47	3,000.47	1780
66,234.00			66.234.00	64,911.81		64,911.81	1,322.19	1,322.19	1781
935,566.00			935,566.00	810,739.43		810,739.43	124,826.57	124,826.57	1782
272,643.00			272,643.00	252,686.69		252,686.69	19,956.31	19,956.31	1783
840,600.00			840,600.00	826,180.75		826,180.75	14,419.25	14,419.25	1784
245,963.00			245,963.00	238,835.58		238,835.58	7,127.42	7,127.42	1785
291,923.00			291,923.00	272,651.33		272,651.33	19,271.67	19,271.67	1786
38,687.00			38,687.00	27,064.00		27,064.00	11,623.00	11,623.00	1787
41,524.00			41,524.00	35,914.71		35,914.71	5,609.29	5,609.29	1788
344,072.00			344,072.00	336,150.45		336,150.45	7,921.55	7,921.55	1789
414,926.00			414,926.00	403,046.35		403,046.35	11,879.65	11,879.65	1790
513,528.65			513,388.97	513,388.97		513,388.97			1791
2,432,385.00			2,432,385.00	2,392,265.91		2,392,265.91	40,119.09	40,119.09	1792

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	594		**Division of Children, Youth and Family Services: (Continued)**				
			District V—(Continued)				
1793		0503	Other Personal Services	$	$	$	$
1794		0504	Expenses				
1795		0506	Operating Capital Outlay				
1796		0507	Food Products				
1797		0510	Special Categories-Contracted Services				
1798		0522	Special Categories-Child Day Care				
1799		0523	Special Categories-Runaway Shelter Program				
1800		0524	Special Categories-Transportation of Runaways				
1801		0530	Aid to Local Governments-Community Drug Abuse Services				
1802		0531	Special Categories-Client Transportation				
1803		0540	Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Children and Youth				
1804		0542	Special Categories-Emergency Shelter for Children				
1805		0543	Special Categories-Foster Home Care for Children				
1806		0544	Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth				
1807		0545	Special Categories-Child Abuse Program				
1808		0546	Special Categories-Housekeeper Services for Children				
1809		0550	Special Categories-Purchase of Support Services				
1810		0555	Special Categories-Maintenance Adoption Subsidy				
1811		0560	Special Categories-Purchase of Residential Group Care				
1812		0599	Certifications Forward		2,098.29		
			District VI—				
1813		0601	Salaries				
1814		0603	Other Personal Services				
1815		0604	Expenses				
1816		0606	Operating Capital Outlay				
1817		0607	Food Products				
1818		0610	Special Categories-Contracted Services				
1819		0621	Special Categories-Intensive Crisis Counseling				
1820		0622	Special Categories-Child Day Care				
1821		0623	Special Categories-Runaway Shelter Program				
1822		0624	Special Categories-Transportation of Runaways				
1823		0630	Aid to Local Governments-Community Drug Abuse Services				
1824		0631	Special Categories-Client Transportation				
1825		0640	Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Children and Youth				
1826		0642	Special Categories-Emergency Shelter for Children				
1827		0643	Special Categories-Foster Home Care for Children				
1828		0644	Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth				
1829		0645	Special Categories-Child Abuse Program				
1830		0646	Special Categories-Housekeeper Services for Children				
1831		0650	Special Categories-Purchase of Support Services				
1832		0655	Special Categories-Maintenance Adoption Subsidy				
1833		0660	Special Categories-Purchase of Residential Group Care				
1834		0699	Certifications Forward		41,279.57		
			District VII—				
1835		0701	Salaries				
1836		0703	Other Personal Services				
1837		0704	Expenses				
1838		0706	Operating Capital Outlay				
1839		0707	Food Products				
1840		0710	Special Categories-Contracted Services				
1841		0721	Special Categories-Intensive Crisis Counseling				
1842		0722	Special Categories-Child Day Care				
1843		0723	Special Categories-Runaway Shelter Program				
1844		0724	Special Categories-Transportation of Runaways				
1845		0730	Aid to Local Governments-Community Drug Abuse Services				
1846		0731	Special Categories-Client Transportation				
1847		0740	Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Children and Youth				
1848		0742	Special Categories-Emergency Shelter for Children				
1849		0743	Special Categories-Foster Home Care for Children				
1850		0744	Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth				
1851		0745	Special Categories-Child Abuse Program				
1852		0746	Special Categories-Housekeeper Services for Children				
1853		0750	Special Categories-Purchase of Support Services				
1854		0755	Special Categories-Maintenance Adoption Subsidy				

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$ 14,991.00	$	$	$ 14,991.00	$ 12,380.86	$	$ 12,380.86	$ 2,610.14	$ 2,610.14	1793
687,889.00	....	....	687,889.00	683,815.34	....	683,815.34	4,073.66	4,073.66	1794
4,682.00	....	....	4,682.00	3,826.06	....	3,826.06	855.94	855.94	1795
85,533.00	....	....	85,533.00	77,946.56	....	77,946.56	7,586.44	7,586.44	1796
576,279.00	....	....	576,279.00	537,071.86	....	537,071.86	39,207.14	39,207.14	1797
95,093.00	....	....	95,093.00	48,670.14	....	48,670.14	46,422.86	46,422.86	1798
150,473.00	....	....	150,473.00	150,473.00	....	150,473.00	....	....	1799
6,800.00	....	....	6,800.00	6,386.10	....	6,386.10	413.90	413.90	1800
55,642.00	....	....	55,642.00	39,874.87	....	39,874.87	15,767.13	15,767.13	1801
18,180.00	....	....	18,180.00	15,934.90	....	15,934.90	2,245.10	2,245.10	1802
522,223.00	....	....	522,223.00	493,479.66	....	493,479.66	28,743.34	28,743.34	1803
153,763.00	....	....	153,763.00	141,525.58	....	141,525.58	12,237.42	12,237.42	1804
775,410.00	....	....	775,410.00	766,406.15	....	766,406.16	9,003.84	9,003.84	1805
168,076.00	....	....	168,076.00	167,000.69	....	167,000.69	1,075.31	1,075.31	1806
185,305.00	....	....	185,305.00	155,711.04	....	155,711.04	29,593.96	29,593.96	1807
35,395.00	....	....	35,395.00	20,775.80	....	20,775.80	14,619.20	14,619.20	1808
11,554.00	....	....	11,554.00	5,030.00	....	5,030.00	6,524.00	6,524.00	1809
166,745.00	....	....	166,745.00	160,937.50	....	160,937.50	5,807.50	5,807.50	1810
381,624.00	....	....	381,624.00	379,073.05	....	379,073.05	2,550.95	2,550.95	1811
228,227.30	....	....	226,129.01	226,129.01	....	226,129.01	....	....	1812
4,419,206.00	....	....	4,419,206.00	4,185,311.39	....	4,185,311.39	233,894.61	233,894.61	1813
70,463.00	....	....	70,463.00	41,888.32	....	41,888.32	28,574.68	28.574.68	1814
1,228,216.00	....	....	1,228,216.00	1,228,216.00	....	1,228,216.00	....	....	1815
11,005.00	....	....	11,005.00	10,930.30	....	10,930.30	74.70	74.70	1816
157,407.00	....	....	157,407.00	129,930.61	....	129,930.61	27,476.39	27,476.39	1817
415,877.00	....	....	415,877.00	410,483.32	....	410,483.32	5,393.68	5,393.68	1818
96,405.00	....	....	96,405.00	73,532.71	....	73,532.71	22,872.29	22,872.29	1819
156,963.00	....	....	156,963.00	155,618.86	....	155,618.86	1,344.14	1,344.14	1820
58,305.00	....	....	58,305.00	50,982.44	....	50,982.44	7,322.56	7,322.56	1821
8,654.00	....	....	8,654.00	7,287.07	....	7,287.07	1,366.93	1,366.93	1822
55,000.00	....	....	55,000.00	21,010.78	....	21,010.78	33,989.22	33,989.22	1823
44,949.00	....	....	44,949.00	41,453.89	....	41,453.89	3,495.11	3,495.11	1824
576,225.00	....	....	576,225.00	434,605.84	....	434,605.84	141,619.16	141,619.16	1825
268,941.00	....	....	268,941.00	234,905.62	....	234,905.62	34,035.38	34,035.38	1826
1,359,820.00	....	....	1,359,820.00	1,357,286.49	....	1,357,286.49	2,533.51	2,533.51	1827
339,022.00	....	....	339,022.00	216,432.15	....	216,432.15	122,589.85	122,589.85	1828
316,989.00	....	....	316,989.00	188,782.63	....	188,782.63	128,206.37	128,206.37	1829
31,542.00	....	....	31,542.00	20,166.10	....	20,166.10	11,375.90	11,375.90	1830
95,708.00	....	....	95,708.00	70,688.00	....	70,688.00	25,020.00	25,020.00	1831
469,933.00	....	....	469,933.00	458,172.10	....	458,172.10	11,760.90	11,760.90	1832
697,956.00	....	....	697,956.00	679,927.15	....	679,927.15	18,028.85	18,028.85	1833
255,735.21	....	....	214,455.64	214,455.64	....	214,455.64	....	....	1834
3,206,280.00	....	....	3,206,280.00	3,053,693.08	....	3,053,693.08	152,586.92	152,586.92	1835
42,472.00	....	....	42,472.00	21,608.14	....	21,608.14	20,863.86	20,863.86	1836
1,029,674.00	....	....	1,029,674.00	1,029,633.93	....	1,029,633.93	40.07	40.07	1837
8,694.00	....	....	8,694.00	8,620.81	....	8,620.81	73.19	73.19	1838
141,564.00	....	....	141,564.00	139,055.84	....	139,055.84	2,508.16	2,508.16	1839
242,196.00	....	....	242,196.00	228,500.83	....	228,500.83	13,695.17	13,695.17	1840
96,405.00	....	....	96,405.00	79,693.85	....	79,693.85	16,711.15	16,711.15	1841
187,814.00	....	....	187,814.00	185,315.21	....	185,315.21	2,498.79	2,498.79	1842
129,984.00	....	....	129,984.00	113,698.35	....	113,698.35	16,285.65	16,285.65	1843
7,280.00	....	....	7,280.00	4,509.80	....	4,509.80	2,770.20	2,770.20	1844
111,282.00	....	....	111,282.00	111,282.00	....	111,282.00	....	....	1845
41,849.00	....	....	41,849.00	41,172.68	....	41,172.68	676.32	676.32	1846
630,622.00	....	....	630,622.00	628,108.17	....	628,108.17	2,513.83	2,513.83	1847
181,247.00	....	....	181,247.00	158,416.75	....	158,416.75	22,830.25	22,830.25	1848
756,294.00	....	....	756,294.00	749,934.69	....	749,934.69	6,359.31	6,359.31	1849
94,530.00	....	....	94,530.00	92,882.78	....	92,882.78	1,647.22	1,647.22	1850
213,962.00	....	....	213,962.00	156,904.08	....	156,904.08	57,057.92	57,057.92	1851
21,627.00	....	....	21,627.00	17,774.01	....	17,774.01	3,852.99	3,852.99	1852
47,845.00	....	....	47,845.00	34,436.73	....	34,436.73	13,408.27	13,408.27	1853
365,718.00	....	....	365,718.00	337,002.36	....	337,002.36	28,715.64	28,715.64	1854

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	594		**Division of Children, Youth and Family Services: (Continued)**				
			District VII—(Continued)				
1855		0760	Special Categories-Purchase of Residential Group Care	$	$	$	$
1856		0799	Certifications Forward		56,576.50		
			District VIII—				
1857		0801	Salaries				
1858		0803	Other Personal Services				
1859		0804	Expenses				
1860		0806	Operating Capital Outlay				
1861		0807	Food Products				
1862		0810	Special Categories-Contracted Services				
1863		0822	Special Categories-Child Day Care				
1864		0823	Special Categories-Runaway Shelter Program				
1865		0824	Special Categories-Transportation of Runaways				
1866		0830	Aid to Local Governments-Community Drug Abuse Services				
1867		0831	Special Categories-Client Transportation				
1868		0840	Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Child and Youth				
1869		0842	Special Categories-Emergency Shelter for Children				
1870		0843	Special Categories-Foster Home Care for Children				
1871		0844	Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth				
1872		0845	Special Categories-Child Abuse Program				
1873		0846	Special Categories-Housekeeper Services for Children				
1874		0850	Special Categories-Purchase of Support Services				
1875		0855	Special Categories-Maintenance Adoption Subsidy				
1876		0860	Special Categories-Purchase of Residential Group Care				
1877		0899	Certifications Forward		20,141.85		
			District IX—				
1878		0901	Salaries				
1879		0903	Other Personal Services				
1880		0904	Expenses				
1881		0906	Operating Capital Outlay				
1882		0907	Food Products				
1883		0910	Special Categories-Contracted Services				
1884		0922	Special Categories-Child Day Care				
1885		0923	Special Categories-Runaway Shelter Program				
1886		0924	Special Categories-Transportation of Runaways				
1887		0930	Aid to Local Governments-Community Drug Abuse Services				
1888		0931	Special Categories-Client Transportation				
1889		0940	Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Children and Youth				
1890		0942	Special Categories-Emergency Shelter for Children				
1891		0943	Special Categories-Foster Home Care for Children				
1892		0944	Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth				
1893		0945	Special Categories-Child Abuse Program				
1894		0946	Special Categories-Housekeeper Services for Children				
1895		0950	Special Categories-Purchase of Support Services				
1896		0955	Special Categories-Maintenance Adoption Subsidy				
1897		0960	Special Categories-Purchase of Residential Group Care				
1898		0999	Certifications Forward		250.05		
			District X—				
1899		1001	Salaries				
1900		1003	Other Personal Services				
1901		1004	Expenses				
1902		1006	Operating Capital Outlay				
1903		1007	Food Products				
1904		1010	Special Categories-Contracted Services				
1905		1021	Special Categories-Intensive Crisis Counseling				
1906		1022	Special Categories-Child Day Care				
1907		1023	Special Categories-Runaway Shelter Program				
1908		1024	Special Categories-Transportation of Runaways				
1909		1030	Aid to Local Governments-Community Drug Abuse Services				
1910		1031	Special Categories-Client Transportation				
1911		1040	Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Children and Youth				
1912		1042	Special Categories-Emergency Shelter for Children				
1013		1043	Special Categories-Foster Home Care for Children				
1914		1044	Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth				
1915		1045	Special Categories-Child Abuse Program				

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 731,947.00	$	$	$ 731,947.00	$ 647,395.55	$	$ 647,395.55	$ 84,551.45	$ 84,551.45	1855
282,891.85			226,315.35	226,315.35		226,315.35			1856
2,714,500.00			2,714,500.00	2,576,625.87		2,576,625.87	137,874.13	137,874.13	1857
40,436.00			40,436.00	36,856.67		36,856.67	3,579.33	3,579.33	1858
1,001,993.00			1,001,993.00	926,559.01		926,559.01	75,433.99	75,433.99	1859
13,816.00			13,816.00	6,239.10		6,239.10	7,576.90	7,576.90	1860
130,084.00			130,084.00	129,164.01		129,164.01	919.99	919.99	1861
191,026.00			191,026.00	174,346.95		174,346.95	16,679.05	16,679.05	1862
70,670.00			70,670.00	68,209.52		68,209.52	2,460.48	2,460.48	1863
19,759.00			19,759.00	19,153.34		19,153.34	605.66	605.66	1864
3,101.00			3,101.00	3,063.40		3,063.40	37.60	37.60	1865
55,642.00			55,642.00	55,642.00		55,642.00			1866
39,499.00			39,499.00	35,402.92		35,402.92	4,096.08	4,096.08	1867
448,379.00			448,379.00	385,522.04		385,522.04	62,856.96	62,856.96	1868
124,594.00			124,594.00	123,774.64		123,774.64	819.36	819.36	1869
775,824.00			775,824.00	775,702.20		775,702.20	121.80	121.80	1870
383.322.00			383,322.00	350,481.00		350,481.00	32,841.00	32,841.00	1871
150,273.00			150,273.00	99,150.78		99,150.78	51,122.22	51,122.22	1872
5,456.00			5,456.00	3,613.20		3,613.20	1,842.80	1,842.80	1873
35,080.00			35,080.00	35,080.00		35,080.00			1874
208,393.00			208,393.00	207,011.03		207,011.03	1,381.97	1,381.97	1875
251,475.00			251,475.00	249,441.64		249,441.64	2,033.36	2,033.36	1876
311,565.61			291,423.76	291,423.76		291,423.76			1877
3,125,948.00			3,125,948.00	3,071,493.27		3,071,493.27	54,454.73	54,454.73	1878
60,690.00			60,690.00	51,656.25		51,656.25	9,033.75	9,033.75	1879
1,018,151.00			1,018,151.00	985,918.99		985,918.99	32,232.01	32,232.01	1880
6,677.00			6,677.00	2,619.56		2,619.56	4,057.44	4,057.44	1881
119,929.00			119,929.00	119,908.97		119,908.97	20.03	20.03	1882
198,297.00			198,297.00	191,032.05		191,032.05	7,264.95	7,264.95	1883
88,146.00			88,146.00	82,705.38		82,705.38	5,440.62	5,440.62	1884
30,485.00			30,485.00	27,213.87		27,213.87	3,271.13	3,271.13	1885
5,880.00			5,880.00	3,057.25		3,057.25	2,822.75	2,822.75	1886
111,283.00			111,283.00	108,398.66		108,398.66	2,884.34	2,884.34	1887
35,348.00			35,348.00	29,706.60		29,706.60	5,641.40	5,641.40	1888
922,149.00			922,149.00	884,510.14		884,510.14	37,638.86	37,638.86	1889
91,317.00			91,317.00	90,277.16		90,277.16	1,039.84	1,039.84	1890
716,715.00			716,715.00	714,034.69		714,034.69	2,680.31	2,680.31	1891
523,006.00			523,006.00	508,525.61		508,525.61	14,480.39	14,480.39	1892
140,330.00			140,330.00	135,929.45		135,929.45	4,400.55	4,400.55	1893
36,571.00			36,571.00	34,816.69		34,816.69	1,754.31	1,754.31	1894
22,165.00			22,165.00	1,048.00		1,048.00	21,117.00	21,117.00	1895
203,114.00			203,114.00	199,499.76		199,499.76	3,614.24	3.614.24	1896
402,752.00			402,752.00	363,504.00		363,504.00	39,248.00	39,248.00	1897
375,978.35			375,728.30	375,728.30		375,728.30			1898
2,457,380.00			2,457,380.00	2,416,892.62		2,416,892.62	40,487.38	40,487.38	1899
49,582.00			49,582.00	37,596.76		37,596.76	11,985.24	11,985.24	1900
941.477.00			941,477.00	924,432.96		924,432.96	17,044.04	17,044.04	1901
8,843.00			8,843.00	8,030.64		8,030.64	812.36	812.36	1902
99,223.00			99,223.00	98,405.38		98,405.38	817.62	817.62	1903
530,352.00			530,352.00	454,804.88		454,804.88	75,547.12	75,547.12	1904
96,406.00			96,406.00	95,814.35		95,814.35	591.65	591.65	1905
104,826.00			104,826.00	95,318.38		95,318.38	9,507.62	9,507.62	1906
24,077.00			24,077.00	12,220.13		12,220.13	11,856.87	11,856.87	1907
3,672.00			3,672.00	3,626.57		3,626.57	45.43	45.43	1908
55,000.00			55,000.00	40,727.27		40,727.27	14,272.73	14,272.73	1909
22,532.00			22,532.00	22,397.13		22,397.13	134.87	134.87	1910
772,299.00			772,299.00	724,559.05		724,559.05	47,739.95	47,739.95	1911
227,935.00			227,935.00	205,440.40		205,440.40	22,494.60	22,494.60	1912
609,535.00			609,535.00	609,003.79		609,003.79	531.21	531.21	1913
242,642.00			242,642.00	218,983.27		218,983.27	23,658.73	23,658.73	1914
149,540.00			149,540.00	60,754.17		60,754.17	88,785.83	88,785.83	1915

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	594		**Division of Children, Youth and Family Services: (Continued)**				
			District X—(Continued)				
1916		1046	Special Categories-Housekeeper Services for Children	$	$	$	$
1917		1050	Special Categories-Purchase of Support Services				
1918		1055	Special Categories-Maintenance Adoption Subsidy				
1919		1060	Special Categories-Purchase of Residential Group Care				
1920		1099	Certifications Forward		9,880.21		
			District XI—				
1921		1101	Salaries				
1922		1103	Other Personal Services				
1923		1104	Expenses				
1924		1106	Operating Capital Outlay				
1925		1107	Food Products				
1926		1110	Special Categories-Contracted Services				
1927		1121	Special Categories-Intensive Crisis Counseling				
1928		1122	Special Categories-Child Day Care				
1929		1123	Special Categories-Runaway Shelter Program				
1930		1124	Special Categories-Transportation of Runaways				
1931		1130	Aid to Local Governments-Community Drug Abuse Services				
1932		1131	Special Categories-Client Transportation				
1933		1140	Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Children and Youth				
1934		1142	Special Categories-Emergency Shelter for Children				
1935		1143	Special Categories-Foster Home Care for Children				
1936		1144	Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth				
1937		1145	Special Categories-Child Abuse Program				
1938		1146	Special Categories-Housekeeper Services for Children				
1939		1150	Special Categories-Purchase of Support Services				
1940		1155	Special Categories-Maintenance Adoption Subsidy				
1941		1160	Special Categories-Purchase of Residential Group Care				
1942		1199	Certifications Forward		3,564.63		
			District XII—				
1943		1210	Special Categories-Contracted Services				
1944		1252	Special Categories-Purchase of Adoption Services				
1945		1253	Special Categories-Medical Cost of Subsidized Adoptions				
1946		1262	Special Categories-Development of Statewide Plan for Runaway Youth				
1947		1265	Special Categories-Wilderness Therapeutic Care Services				
1948		1299	Certifications Forward		.43		
			Children and Youth-Insitutions-Disbursement Control—				
1949		2001	Salaries			3,886,309.00	
1950		2003	Other Personal Services			62,033.00	
1951		2004	Expenses			1,432,302.00	
1952		2006	Operating Capital Outlay			63,702.00	
1953		2007	Food Products			472,976.00	
1954		2010	Special Categories-Contracted Services/Training Schools			3,389,509.00	
1955		2099	Certifications Forward	257,704.89	.05		
			Dozier School for Boys-Marianna—				
1956		2201	Salaries				
1957		2203	Other Personal Services				
1958		2204	Expenses				
1959		2206	Operating Capital Outlay				
1960		2207	Food Products				
1961		2299	Certifications Forward				
			Florida School For Boys-Okeechobee—				
1962		2401	Salaries				
1963		2404	Expenses				
1964		2410	Special Categories-Contracted Services/Training Schools				
1965		2499	Certifications Forward				
			McPherson School-Ocala—				
1966		2501	Salaries				
1967		2503	Other Personal Services				
1968		2504	Expenses				
1969		2506	Operating Capital Outlay				
1970		2507	Food Products				
1971		2599	Certifications Forward		34,182.21		
1972			Total Division of Children, Youth and Family Services	$10,645,825.07	$290,273.16	$100,895,085.00	$25,000.00

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 15,534.00	$	$	$ 15,534.00	$ 7,181.68	$	$ 7,181.68	$ 8,352.32	$ 8,352.32	1916
26,447.00			26,447.00	16,004.12		16,004.12	10,442.88	10,442.88	1917
101,146.00			101,146.00	100,238.30		100,238.30	907.70	907.70	1918
316,889.00			316,889.00	310,657.03		310,657.03	6,231.97	6,231.97	1919
231,378.60			221,498.36	221,498.36		221,498.36			1920
4,591,903.00			4,591,903.00	4,481,584.36		4,481,584.36	110,318.64	110,318.64	1921
179,473.00			179,473.00	171,136.18		171,136.18	8,336.82	8,336.82	1922
1,480,110.00			1,480,110.00	1,471,176.84		1,471,176.84	8,933.16	8,933.16	1923
13,081.00			13,081.00	9,366.91		9,366.91	3,714.09	3,714.09	1924
194,888.00			194,888.00	189,239.95		189,239.95	5,648.05	5,648.05	1925
1,126,200.00			1,126,200.00	1,084,015.42		1,084,015.42	42,184.58	42,184.58	1926
101,406.00			101,406.00	83,481.05		83,481.05	17,924.95	17,924.95	1927
286,204.00			286,204.00	284,402.07		284,402.07	1,801.93	1,801.93	1928
72,142.00			72,142.00	66,087.38		66,087.38	6,054.62	6,054.62	1929
8,744.00			8,744.00	4,278.45		4,278.45	4,465.55	4,465.55	1930
55,642.00			55,642.00	22,000.00		22,000.00	33,642.00	33,642.00	1931
20,443.00			20,443.00	20,077.93		20,077.93	365.07	365.07	1932
1,597,503.00			1,597,503.00	1,379,649.81		1,379,649.81	217,853.19	217,853.19	1933
195,597.00			195,597.00	191,196.65		191,196.65	4,400.35	4,400.35	1934
1,397,378.00			1,397,378.00	1,370,765.29		1,370,765.29	26,612.71	26,612.71	1935
1,142,246.00			1,142,246.00	1,102,671.62		1,102,671.62	39,574.38	39,574.38	1936
304,098.00			304,098.00	258,242.64		258,242.64	45,855.36	45,855.36	1937
16,800.00			16,800.00	11,593.62		11,593.62	5,206.38	5,206.38	1938
37,311.00			37,311.00	20,608.48		20,608.48	16,702.52	16,702.52	1939
322,128.00			322,128.00	321,926.43		321,926.43	201.57	201.57	1940
500,179.00			500,179.00	499,264.97		499,264.97	914.03	914.03	1941
701,161.33			697,596.70	697,596.70		697,546.70			1942
2,286,463.00			2,286,463.00	2,271,463.00		2,271,463.00	15,000.00	15,000.00	1943
199,918.00			199,918.00	133,213.50		133,213.50	66,704.50	66,704.50	1944
106,304.00			106,304.00	101,617.65		101,617.65	4,686.35	4,686.35	1945
19,606.00			19,606.00	11,358.95		11,358.95	8,247.05	8,247.05	1946
3,043,662.00			3,043,662.00	2,779,498.00		2,779,498.00	264,164.00	264,164.00	1947
247,838.83			247,838.40	247,838.40		247,838.40			1948
(3,886,309.00)									1949
(62,033.00)									1950
(1,432,302.00)									1951
(63,702.00)									1952
(472,976.00)									1953
(3,389,509.00)									1954
(257,704.84)									1955
2,645,518.00			2,645,518.00	2,443,177.74		2,443,177.74	202,340.26	202,340.26	1956
28,977.00			28,977.00	27,900.00		27,900.00	1,077.00	1,077.00	1957
894,055.00			894,055.00	854,800.27		854,800.27	39,254.73	39,254.73	1958
49,798.00			49,798.00	47,716.62		47,716.62	2,081.38	2,081.38	1959
256,956.00			256,956.00	219,457.33		219,457.33	37,498.67	37,498.67	1960
149,505.79			149,505.79	149,505.79		149,505.79			1961
5,991.00			5,991.00	5,989.85		5,989.85	1.15	1.15	1962
45,874.00			45,874.00	45,865.47		45,865.47	8.53	8.53	1963
3,389,509.00			3,389,509.00	3,389,509.00		3,389,509.00			1964
6.24			6.24	6.24		6.24			1965
1,322,555.00			1,322,555.00	1,295,162.39		1,295,162.39	27,392.61	27,392.61	1966
41,600.00			41,600.00	29,401.01		29,401.01	12,198.99	12,198.99	1967
520,549.00			520,549.00	516,380.22		516,380.22	4,168.78	4,168.78	1968
13,904.00			13,904.00	13,604.52		13,604.52	299.48	299.48	1969
104,634.00			104,634.00	90,135.22		90,135.22	14,498.78	14,498.78	1970
108,192.81			74,010.60	74,010.60		74,010.60			1971
$ 2,464,541.00	$ 109,518.00	$	$ 113,630,659.91	$ 105,153,397.94	$	$ 105,153,397.94	$ 8,477,261.97	$ 8,586,779.97	1972

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	595		**Division of Alcohol, Drug Abuse and Mental Health Services:**				
			Disbursement Control—				
1973		0001	Salaries	$	$	$ 983,840.00	$
1974		0004	Expenses			154,277.00	
1975		0006	Operating Capital Outlay			1,356.00	
1976		0008	FCO-Evaluation and Treatment Center (Forensic)	2,661,931.50			
1977		0018	FCO-Upgrading Patient Areas-Equipment, State Mental Health Facilities	86,079.20			
1978		0028	FCO-South Florida Evaluation and Treatment	36,758.89			
1979		0030	Aid to Local Governments-Community Mental Health Services			41,097,414.00	
1980		0031	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act			946,882.00	
1981		0032	Aid to Local Governments-Community Alcoholic Services			11,703,895.00	
1982		0034	Aid to Local Governments-Purchased Client Services-Baker Act			18,935 795.00	
1983		0036	Aid to Local Governments-Indigent Psychiatric Medication Program			1,716,548.00	
1984		0037	Aid to Local Governments-Community Drug Abuse Services			7,912,250.00	
1985		0038	FCO-Equipment, Forensic Unit, Florida State Hospital	1,127,549.63			
1986		0048	FCO-Secure Facility/Northeast Florida State Hospital	133,000.71			
1987		0058	FCO-Centrally Managed Facilities Maintenance and Repair				
1988		0096	Certifications Forward-Aid to Local Governments	416,231.46			
1989		0099	Certifications Forward	43,360.04	.01		
			District I—				
1990		0101	Salaries				
1991		0104	Expenses				
1992		0106	Operating Capital Outlay				
1993		0130	Aid to Local Governments-Community Mental Health Services				
1994		0131	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
1995		0132	Aid to Local Governments-Community Alcoholic Services				
1996		0134	Aid to Local Governments-Purchased Client Services-Baker Act				
1997		0137	Aid to Local Governments-Community Drug Abuse Services				
1998		0196	Certifications Forward-Aid to Local Governments				
1999		0199	Certifications Forward		79.15		
			District II—				
2000		0201	Salaries				
2001		0204	Expenses				
2002		0206	Operating Capital Outlay				
2003		0230	Aid to Local Governments-Community Mental Health Services				
2004		0231	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2005		0232	Aid to Local Governments-Community Alcoholic Services				
2006		0234	Aid To Local Governments-Purchased Client Services-Baker Act				
2007		0236	Aid to Local Governments-Indigent Psychiatric Medication Program				
2008		0237	Aid to Local Governments-Community Drug Abuse Services				
2009		0296	Certifications Forward-Aid to Local Governments		51,055.93		
2010		0299	Certifications Forward		30.88		
			District III—				
2011		0301	Salaries				
2012		0304	Expenses				
2013		0306	Operating Capital Outlay				
2014		0330	Aid to Local Governments- Community Mental Health Services				
2015		0331	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2016		0332	Aid to Local Governments-Community Alcoholic Services				
2017		0334	Aid to Local Governments-Purchased Client Services-Baker Act				
2018		0337	Aid to Local Governments-Community Drug Abuse Services				
2019		0396	Certification Forward-Aid to Local Governments		8,466.45		
2020		0399	Certifications Forward		.01		
			District IV—				
2021		0401	Salaries				
2022		0404	Expenses				
2023		0406	Operating Capital Outlay				
2024		0430	Aid to Local Governments-Community Mental Health Services				
2025		0431	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2026		0432	Aid to Local Governments-Community Alcoholic Services				
2027		0434	Aid to Local Governments-Purchased Client Services-Baker Act				
2028		0437	Aid to Local Governments-Community Drug Abuse Services				
2029		0496	Certifications Forward-Aid to Local Governments		408.86		
2030		0499	Certifications Forward		332.26		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$ (983,829.00)	$	$	$ 11.00	$	$	$	$ 11.00	$ 11.00	1973
(153,160.00)			1,117.00				1,117.00	1,117.00	1974
(1,356.00)									1975
			2,661,931.50	2,642,049.16		2,642,049.16	19,882.34	19,882.34	1976
(86,079.20)									1977
			36,758.89	36,758.88		36,758.88	.01	.01	1978
(41,097,414.00)									1979
(945,882.00)									1980
(11,703,895.00)									1981
(18,935,795.00)									1982
(1,716,548.00)									1983
(7,912,250.00)									1984
			1,127,549.63	828,503.84		828,503.84	299,045.79	299,045.79	1985
			133,000.71	112,584.27		112,584.27	20,416.44	20,416.44	1986
200,000.00			200,000.00	11,500.00		11,500.00	188,500.00	188,500.00	1987
(416,231.46)									1988
(43,360.03)									1989
59,230.00			59,230.00	56,537.58		56,537.58	2,692.42	2,692.42	1990
12,340.00			12,340.00	10,216.39		10,216.39	2,123.61	2,123.61	1991
69.00			69.00				69.00	69.00	1992
2,182,500.00			2,182,500.00	2,182,500.00		2,182,500.00			1993
53,121.00			53,121.00	43,116.00		43,116.00	10,005.00	10,005.00	1994
651,303.00			651,303.00	642,279.00		642,279.00	9,024.00	9,024.00	1995
769,773.00			769,773.00	678,773.00		678,773.00	91,000.00	91,000.00	1996
460,565.00			460,565.00	455,354.78		455,354.78	5,210.22	5,210.22	1997
1,230.00			1,230.00	1,230.00		1,230.00			1998
1,684.69			1,605.54	1,605.54		1,605.54			1999
98,531.00			98,531.00	94,203.96		94,203.96	4,327.04	4,327.04	2000
11,672.00			11,672.00	11,666.18		11,666.18	5.82	5.82	2001
74.00			74.00				74.00	74.00	2002
3,250,617.00			3,250,617.00	3,130,381.51		3,130,381.51	120,235.49	120,235.49	2003
37,000.00			37,000.00	35,728.00		35,728.00	1,272.00	1,272.00	2004
837,679.00			837,679.00	825,188.73		825,188.73	12,490.27	12,490.27	2005
1,175,725.00			1,175,725.00	1,175,725.00		1,175,725.00			2006
1,716,548.00			1,716,548.00	1,705,714.52		1,705,714.52	10,833.48	10,833.48	2007
310,723.00			310,723.00	308,220.28		308,220.28	2,502.72	2,502.72	2008
95,534.41			44,478.48	44,478.48		44,478.48			2009
4,134.44			4,103.56	4,103.56		4,103.56			2010
82,986.00			82,986.00	79,237.26		79,237.26	3,748.74	3,748.74	2011
21,878.00			21,878.00	20,786.10		20,786.10	1,091.90	1,091.90	2012
31.00			31.00				31.00	31.00	2013
3,039,095.00			3,039,095.00	3,039,095.00		3,039,095.00			2014
13,560.00			13,560.00	12,135.00		12,135.00	1,425.00	1,425.00	2015
779,145.00			779,145.00	779,145.00		779,145.00			2016
1,226,478.00			1,226,478.00	1,151,478.00		1,151,478.00	75,000.00	75,000.00	2017
392,394.00			392,394.00	380,907.00		380,907.00	11,487.00	11,487.00	2018
10,696.88			2,230.43	2,230.43		2,230.43			2019
4,103.10			4,103.09	4,103.09		4,103.09			2020
95,144.00			95,144.00	93,178.22		93,178.22	1,965.78	1,965.78	2021
20,341.00			20,341.00	15,316.79		15,316.79	5,024.21	5,024.21	2022
86.00			86.00				86.00	86.00	2023
5,326,051.00			5,326,051.00	5,238,292.91		5,238,292.91	87,758.09	87,758.09	2024
61,815.00			61,815.00	55,449.00		55,449.00	6,366.00	6,366.00	2025
1,433,377.00			1,433,377.00	1,433,377.00		1,433,377.00			2026
2,161,497.00			2,161,497.00	2,161,497.00		2,161,497.00			2027
1,006,088.00			1,006,088.00	1,006,087.21		1,006,087.21	.79	.79	2028
67,580.21			67,171.35	67,171.35		67,171.35			2029
3,871.31			3,539.05	3,539.05		3,539.05			2030

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS: Certifications from Prior Year	APPROPRIATIONS: Less Reversions of January 1, 1984	APPROPRIATIONS: General Appropriation Act*	APPROPRIATIONS: Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	595		**Division of Alcohol, Drug Abuse and Mental Health Services: (Continued)**				
			District V—				
2031		0501	Salaries	$	$	$	$
2032		0504	Expenses				
2033		0506	Operating Capital Outlay				
2034		0530	Aid to Local Governments-Community Mental Health Services				
2035		0531	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2036		0532	Aid to Local Governments-Community Alcoholic Services				
2037		0534	Aid to Local Governments-Purchased Client Services-Baker Act				
2038		0537	Aid to Local Governments-Community Drug Abuse Services				
2039		0596	Certifications Forward-Aid to Local Governments		665.98		
2040		0599	Certifications Forward		29.75		
			District VI—				
2041		0601	Salaries				
2042		0604	Expenses				
2043		0606	Operating Capital Outlay				
2044		0630	Aid to Local Governments-Community Mental Health Services				
2045		0631	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2046		0632	Aid to Local Governments-Community Alcoholic Services				
2047		0634	Aid to Local Governments-Purchased Client Services-Baker Act				
2048		0637	Aid to Local Governments- Community Drug Abuse Services				
2049		0696	Certifications Forward-Aid to Local Governments		5,576.31		
2050		0699	Certifications Forward		48.00		
			District VII—				
2051		0701	Salaries				
2052		0704	Expenses				
2053		0706	Operating Capital Outlay				
2054		0730	Aid to Local Governments-Community Mental Health Services				
2055		0731	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2056		0732	Aid to Local Governments-Community Alcoholic Services				
2057		0734	Aid to Local Governments-Purchased Client Services-Baker Act				
2058		0737	Aid to Local Governments-Community Drug Abuse Services				
2059		0796	Certifications Forward-Aid to Local Governments		64.00		
2060		0799	Certifications Forward				
			District VIII—				
2061		0801	Salaries				
2062		0804	Expenses				
2063		0806	Operating Capital Outlay				
2064		0830	Aid to Local Governments-Community Mental Health Services				
2065		0831	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2066		0832	Aid to Local Governments-Community Alcoholic Services				
2067		0834	Aid to Local Governments-Purchased Client Services-Baker Act				
2068		0837	Aid to Local Governments-Community Drug Abuse Services				
2069		0896	Certifications Forward-Aid to Local Governments		2,793.04		
2070		0899	Certifications Forward		51.39		
			District IX—				
2071		0901	Salaries				
2072		0904	Expenses				
2073		0906	Operating Capital Outlay				
2074		0930	Aid to Local Governments-Community Mental Health Services				
2075		0931	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2076		0932	Aid to Local Governments-Community Alcoholic Services				
2077		0934	Aid to Local Governments-Purchased Client Services-Baker Act				
2078		0937	Aid to Local Governments-Community Drug Abuse Services				
2079		0996	Certifications Forward-Aid to Local Governments		4,432.10		
2080		0999	Certifications Forward		157.24		
			District X—				
2081		1001	Salaries				
2082		1004	Expenses				
2083		1006	Operating Capital Outlay				
2084		1030	Aid to Local Governments-Community Mental Health Services				
2085		1031	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2086		1032	Aid to Local Governments-Community Alcoholic Services				
2087		1034	Aid to Local Governments-Purchased Client Services-Baker Act				
2088		1037	Aid to Local Governments-Community Drug Abuse Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$ 78,203.00	$	$	$ 78,203.00	$ 76,311.95	$	$ 76,311.95	$ 1,891.05	$ 1,891.05	2031
7,771.00			7,771.00	6,915.20		6,915.20	855.80	855.80	2032
93.00			93.00				93.00	93.00	2033
5,475,865.00			5,475,865.00	5,475,865.00		5,475,865.00			2034
96,348.00			96,348.00	72,234.00		72,234.00	24,114.00	24,114.00	2035
868,983.00			868,983.00	868,983.00		868,983.00			2036
1,959,681.00			1,959,681.00	1,953,681.00		1,959,681.00			2037
578,515.00			578,515.00	578,413.76		578,413.76	101.24	101.24	2038
9,265.98			8,600.00	8,600.00		8,600.00			2039
3,453.52			3,423.77	3,423.77		3,423.77			2040
69,573.00			69,573.00	65,807.19		65,807.19	3,765.81	3,765.81	2041
36,066.00			36,066.00	34,868.12		34,868.12	1,197.88	1,197.88	2042
285.00			285.00	127.16		127.16	157.84	157.84	2043
4,384,159.00			4,384,159.00	4,353,493.00		4,353,493.00	30,666.00	30,666.00	2044
72,064.00			72,064.00	54,064.00		54,064.00	18,000.00	18,000.00	2045
1,557,960.00			1,557,960.00	1,557,959.00		1,557,959.00	1.00	1.00	2046
2,620,457.00			2,620,457.00	2,620,457.00		2,620,457.00			2047
780,832.00			780,832.00	761,307.20		761,307.20	19,524.80	19,524.80	2048
12,438.31			6,862.00	6,862.00		6,862.00			2049
3,053.82			3,005.82	3,005.82		3,005.82			2050
69,613.00			69,613.00	64,484.53		64,484.53	5,128.47	5,128.47	2051
15,622.00			15,622.00	14,291.18		14,291.18	1,330.82	1,330.82	2052
45.00			45.00	45.00		45.00			2053
2,830,809.00			2,830,809.00	2,830,809.00		2,830,809.00			2054
90,522.00			90,522.00	75,854.00		75,854.00	14,668.00	14,668.00	2055
1,075,480.00			1,075,480.00	1,075,480.00		1,075,480.00			2056
1,807,005.00			1,807,005.00	1,807,005.00		1,807,005.00			2057
554,120.00			554,120.00	550,042.88		550,042.88	4,077.12	4,077.12	2058
7,159.76			7,095.76	7,095.76		7,095.76			2059
3,114.36			3,114.36	3,114.36		3,114.36			2060
139,076.00			139,076.00	128,076.67		128,076.67	10,999.33	10,999.33	2061
15,220.00			15,220.00	12,553.60		12,553.60	2,666.40	2,666.40	2062
342.00			342.00				342.00	342.00	2063
2,611,495.00			2,611,495.00	2,549,359.00		2,549,359.00	62,136.00	62,136.00	2064
36,127.00			36,127.00	27,478.00		27,478.00	8,649.00	8,649.00	2065
879,551.00			879,551.00	879,551.00		879,551.00			2066
1,482,636.00			1,482,636.00	1,334,085.00		1,334,085.00	148,551.00	148,551.00	2067
229,859.00			229,859.00	228,809.16		228,809.16	1,049.84	1,049.84	2068
59,344.02			56,550.98	56,550.98		56,550.98			2069
6,064.14			6,012.75	6,012.75		6,012.75			2070
77,547.00			77,547.00	74,589.80		74,589.80	2,957.20	2,957.20	2071
14,178.00			14,178.00	13,270.95		13,270.95	907.05	907.05	2072
104.00			104.00				104.00	104.00	2073
4,162,526.00			4,162,526.00	3,990,706.93		3,990,706.93	171,819.07	171,819.07	2074
25,397.00			25,397.00	21,519.00		21,519.00	3,878.00	3,878.00	2075
879,945.00			879,945.00	845,524.44		845,524.44	34,420.56	34,420.56	2076
1,451,694.00			1,451,694.00	1,426,694.00		1,426,694.00	25,000.00	25,000.00	2077
468,082.00			468,082.00	464,387.14		464,387.14	3,694.86	3,694.86	2078
13,020.87			8,588.77	8,588.77		8,583.77			2079
3,504.23			3,346.99	3,346.99		3,346.99			2080
100,004.00			100,004.00	96,791.61		96,791.61	3,212.39	3,212.39	2081
17,192.00			17,192.00	14,874.62		14,874.62	2,317.38	2,317.38	2082
142.00			142.00	83.55		83.55	58.45	58.45	2083
2,369,562.00			2,369,562.00	2,363,562.00		2,369,562.00			2084
86,502.00			86,502.00	73,080.00		73,080.00	13,422.00	13,422.00	2085
934,270.00			934,270.00	934,270.00		934,270.00			2086
2,161,317.00			2,161,317.00	2,033,669.00		2,033,669.00	127,648.00	127,648.00	2087
641,699.00			641,699.00	640,632.45		640,632.45	1,066.55	1,066.55	2088

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	595		**Division of Alcohol, Drug Abuse and Mental Health Services: (Continued)**				
			District X—(Continued)				
2089		1096	Certifications Forward—Aid to Local Governments	$	$ 100,651.03	$	$
2090		1099	Certifications Forward		72.90		
			District XI—				
2091		1101	Salaries				
2092		1104	Expenses				
2093		1106	Operating Capital Outlay				
2094		1130	Aid to Local Governments-Community Mental Health Services				
2095		1131	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2096		1132	Aid to Local Governments-Community Alcoholic Services				
2097		1134	Aid to Local Governments-Purchased Client Services-Baker Act				
2098		1137	Aid to Local Governments-Community Drug Abuse Services				
2099		1196	Certifications Forward-Aid to Local Governments		11,434.99		
2100		1199	Certifications Forward		103.70		
			Mental Health Institutions-Distribution Control—				
2101		2001	Salaries			96,663,921.00	
2102		2003	Other Personal Services			2,218,423.00	
2103		2004	Expenses			19,572,233.00	
2104		2006	Operating Capital Outlay			372,163.00	
2105		2007	Food Products			3,553,066.00	
2106		2009	Lump Sum-Evaluation and Treatment Center			745,013.00	
2107		2010	Special Categories-Contractual Management Services			435,000.00	
2108		2035	Aid to Local Governments-Community Residential Services			1,185,095.00	
2109		2096	Certifications Forward-Aid to Local Governments	2,234.72			
2110		2099	Certifications Forward	4,936,020.55	.37		
			West Florida Community Care Center-Milton—				
2111		2135	Aid to Local Governments-Community Residential Services				
2112		2196	Certifications Forward-Aid to Local Governments		424.88		
			Florida State Hospital-Chattahoochee—				
2113		2301	Salaries				
2114		2303	Other Personal Services				
2115		2304	Expenses				
2116		2306	Operating Capital Outlay				
2117		2307	Food Products				
2118		2318	FCO-Upgrading Patient Areas-Equipment, State Mental Health Facilities				
2119		2393	Salary Incentive Payment				
2120		2399	Certifications Forward				
			G. Pierce Wood Memorial Hospital-Arcadia—				
2121		2401	Salaries				
2122		2403	Other Personal Services				
2123		2404	Expenses				
2124		2406	Operating Capital Outlay				
2125		2407	Food Products				
2126		2418	FCO-Upgrading Patient Areas-Equipment, State Mental Health Facilities				
2127		2499	Certifications Forward		42,592.36		
			Northeast Florida State Hospital-MacClenny—				
2128		2501	Salaries				
2129		2503	Other Personal Services				
2130		2504	Expenses				
2131		2506	Operating Capital Outlay				
2132		2507	Food Products				
2133		2599	Certifications Forward		21,373.70		
			South Florida State Hospital-Hollywood—				
2134		2601	Salaries				
2135		2603	Other Personal Services				
2136		2604	Expenses				
2137		2606	Operating Capital Outlay				
2138		2607	Food Products				
2139		2610	Special Categories-Contractual Management Services				
2140		2699	Certifications Forward		4,127.52		
			North Florida Evaluation and Treatment Center-Gainesville—				
2141		2701	Salaries				
2142		2703	Other Personal Services				
2143		2704	Expenses				
2144		2706	Operating Capital Outlay				
2145		2707	Food Products				
2146		2793	Salary Incentive Payment				
2147		2799	Certifications Forward		2,645.88		
			Florida Alcoholism Treatment and Research Center-Avon Park—				
2148		2801	Salaries				

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$ 103.832.03	$	$	$ 3,181.00	$ 3,181.00	$	$ 3,181.00	$	$	2089
4,316.03			4,243.13	4,243.13		4,243.13			2090
93,870.00			93,870.00	93,726.58		93,726.58	143.42	143.42	2091
12,464.00			12,464.00	12,457.59		12,457.59	6.41	6.41	2092
85.00			85.00				85.00	85.00	2093
4,699,560.00			4,699,560.00	4,699,560.00		4,699,560.00			2094
302,112.00			302,112.00	268,383.00		268,383.00	33,729.00	33,729.00	2095
1,806,202.00			1,806,202.00	1,806,202.00		1,806,202.00			2096
2,676,532.00			2,676,532.00	2,676,532.00		2,676,532.00			2097
2,561,687.00			2,561,687.00	2,556,747.76		2,556,747.76	4,939.24	4,939.24	2098
36,128.99			24,694.00	24,694.00		24,694.00			2099
6,060.39			5,956.69	5,956.69		5,956.69			2100
(96,663,921.00)									2101
(2,218,423.00)									2102
(19,572,233.00)									2103
(372,163.00)									2104
(3,553,066.00)									2105
(716,526.00)			28,487.00				28,487.00	28,487.00	2106
(435,000.00)									2107
(1,185,095.00)									2108
(2,234,.72)									2109
(4,936,020.18)									2110
1,189,595.00			1,189,595.00	1,185,095.00		1,185,095.00	4,500.00	4,500.00	2111
2,234.72			1,809.84	1,809.84		1,809.84			2112
42,114,879.00			42,114,879.00	39,932,046.91		39,932,046.91	2,182,832.09	2,182,832.09	2113
584,808.00			584,808.00	493,613.02		493,613.02	91,194.98	91,194.98	2114
9,232,541.00			9,232,541.00	9,232,217.79		9,232,217.79	323.21	323.21	2115
633,245.00			633,245.00	536,048.08		536,048.08	97,196.92	97,196.92	2116
1,315,458.00			1,315,458.00	1,300,061.25		1,300,061.25	15,396.75	15,396.75	2117
22,055.60			22,055.60	21,862.50		21,862.50	193.10	193.10	2118
5,074.00			5,074.00	4,801.98		4,801.98	272.02	272.02	2119
1,583,549.66			1,583,549.66	1,583,549.66		1,583,549.66			2120
14 624,464.00			14,624,464.00	14,020,470.35		14,020,470.35	603,993.65	603,993.65	2121
517,047.00			517,047.00	424,579.31		424,579.31	92,467.69	92,467.69	2122
3,559,378.00			3,559,378.00	2,933,718.78		2,933,718.78	625,659.22	625,659.22	2123
165,522.00			165,522.00	64,462.65		64,462.65	101,059.35	101,059.35	2124
842,585.00			842,585.00	772,688.02		772,688.02	69,896.98	69,896.98	2125
64,023.60			64,023.60	40,937.78		40,937.78	23,085.82	23,085.82	2126
1,046,820.00			1,004,227.64	1,004,237.64		1,004,227.64			2127
17,586,012.00			17,586,012.00	16,658,140.92		16,685,140.92	927,871.08	927,871.08	2128
303,694.00			303,694.00	253,204.09		253,204.09	50,489.91	50,489.91	2129
3,310,342.00			3,310,342.00	2,951,989.96		2,951,989.96	358,352.04	358,352.04	2130
233,367.00			233,367.00	50,000.45		50,000.45	183,366.55	183,366.55	2131
701,746.00			701,746.00	701,244.71		701,244.71	501.29	501.29	2132
1,015,964.74			994,591.04	993,337.14		993,337.14	1,253.90	1,253.90	2133
16,097,692.00			16,097,692.00	15,338,472.22		15,338,472.22	759,219.78	759,219.78	2134
1,184,538.00			1,184,538.00	1,069,751.88		1,069,751.88	114,786.12	114,786.12	2135
3,029,473.00			3,029,473.00	2,798,765.28		2,798,765.28	230,707.72	230,707.72	2136
144,513.00			144,513.00	50,956.30		50,956.30	93,556.70	93,556.70	2137
459,157.00			459,157.00	452,639.13		452,639.13	6,517.87	6,517.87	2138
435,000.00			435,000.00	421,039.40		421,039.40	13,960.60	13,960.60	2139
847,162.64			843,035.12	843,035.12		843,035.12			2140
6,378,200.00			6,378,200.00	6,060,626.31		6,060,626.31	317,573.69	317,573.69	2141
173,158.00			173,158.00	141,897.34		141,897.34	31,260.66	31,260.66	2142
915,303.00			915,303.00	726,803.91		726,803.91	188,499.09	188,499.09	2143
14,875.00			14,875.00	9,915.22		9,915.22	4,959.78	4,959.78	2144
195,510.00			195,510.00	165,031.15		165,031.15	30,478.85	30,478.85	2145
7,326.00			7,326.00	5,795.23		5,795.23	1,530.77	1,530.77	2146
358,489.19			355,843.31	355,843.31		355,843.31			2147
1,413,842.00			1,413,842.00	1,343,049.83		1,343,049.83	70,792.17	70,792.17	2148

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	 Less Reversions of January 1, 1984	 General Appropriation Act*	 Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	595		**Division of Alcohol, Drug Abuse and Mental Health Services: (Continued)**				
			Florida Alcoholism Treatment and Research Center—Avon Park—(Continued)				
2149		2803	Other Personal Services	$	$	$	$
2150		2804	Expenses				
2151		2806	Operating Capital Outlay				
2152		2807	Food Products				
2153		2899	Certifications Forward		2,100.80		
			South Florida Evaluation and Treatment Center-Miami				
2154		2901	Salaries				
2155		2903	Other Personal Services				
2156		2904	Expenses				
2157		2906	Operating Capital Outlay				
2158		2999	Certifications Forward		445.86		
			Mental Health Institutions-Distribution Control				
2159		3018	FCO—Peplacement of Equipment, Patient Areas—	8,856.73			
			G Pierce Wood Memorial Hospital—Arcadia				
2160		3818	FCO-Replacement of Equipment, Patient Areas				
2161			Total Division of Alcohol, Drug Abuse and Mental Health Services	$ 9,452,023.43	$ 260,165.35	$ 208,197,171.00	$
	596		**Division of Developmental Services:**				
			Disbursement Control—				
2162		0001	Salaries	$	$	$ 5,953,395.00	$
2163		0003	Other Personal Services			595,465.00	
2164		0004	Expenses			1,551,218.00	
2165		0006	Operating Capital Outlay			33,417.00	
2166		0007	Food Products			68,247.00	
2167		0008	FCO-Renovation/Intermediate Care Facility/Mentally Retarded-Sunland Centers	521,925.49			
2168		0010	Special Categories-Community Residential Training			19,956,515.00	
2169		0018	FCO-Program for Aggressives/Defendants-Ft. Myers Sunland	6,176.49			
2170		0020	Special Categories-Independent/Family Living			10,967,760.00	
2171		0021	Special Categories-Start-up Funds/Group Homes			80,000.00	
2172		0024	Special Categories-Extended Employment for the Developmentally Disabled			328,545.00	
2173		0030	Aid to Local Governments-Community Retardation Services			1,258,794.00	
2174		0031	Aid to Local Governments-Florida Special Olympics			138,319.00	
2175		0040	Special Categories-Developmental Disabilities			1,713,610.00	
2176		0060	Special Categories-Purchased Cluster Services			9,111,488.00	
2177		0080	Special Categories-Intermediate Care Facilities/Mentally Retarded-Community			19, 727,124.00	
2178		0090	Special Categories-Contracted Casework Services			375,832.00	
2179		0096	Certifications Forward-Aid to Local Governments	283,833.01			
2180		0099	Certifications Forward	4,393,102.47	.41		
			District I—				
2181		0101	Salaries				
2182		0103	Other Personal Services				
2183		0104	Expenses				
2184		0106	Operating Capital Outlay				
2185		0110	Special Categories—Community Residential Services				
2186		0120	Special Categories-Independent/Family Living				
2187		0130	Aid to Local Governments-Community Retardation Services				
2188		0140	Special Categories-Developmental Disabilities				
2189		0160	Special Categories-Purchased Cluster Services				
2190		0180	Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2191		0199	Certifications Forward				
			District II—				
2192		0201	Salaries				
2193		0203	Other Personal Services				
2194		0204	Expenses				
2195		0206	Operating Capital Outlay				
2196		0210	Special Categories-Community Residential Services				
2197		0220	Special Categories-Independent/Family Living				
2198		0230	Aid to Local Governments-Community Retardation Services				
2199		0240	Special Categories-Developmental Disabilities				
2200		0260	Special Categories-Purchased Cluster Services				
2201		0280	Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2202		0299	Certifications Forward		56,832.37		
			District III—				
2203		0301	Salaries				
2204		0303	Other Personal Services				
2205		0304	Expenses				
2206		0306	Operating Capital Outlay				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 24,220.00	$	$	$ 24,220.00	$ 22,800.99	$	$ 22,800.99	$ 1,419.01	$ 1,419.01	2149
288,391.00			288,391.00	243,150.22		243,150.22	45,240.78	45,240.78	2150
9,264.00			9,264.00	9,062.95		9,062.95	201.05	201.05	2151
66,332.00			66,332.00	55,007.62		55,007.62	11,324.38	11,324.38	2152
80,211.53			78,110.73	78,110.73		78,110.73			2153
277,863.00			277,863.00	159,262.46		159,262.46	118,600.54	118,600.54	2154
131,255.00			131,255.00	2,330.91		2,330.91	128,924.09	128,924.09	2155
99,906.00			99,906.00	38,729.38		38,729.38	61,176.62	61,176.62	2156
30,430.00			30,430.00	9,780.34		9,780.34	20,649.66	20,649.66	2157
3,822.42			3,376.56	3,376.56		3,376.56			2158
(8,856.73)									2159
(8,856.73)			8,856.73	8,856.73		8,856.73			2160
$ 3,582,935.00	$	$	$ 220,971,964.08	$ 211,477,993.46	$	$ 211,477,993.46	$ 9,493,970.62	$ 9,493,970.62	2161
$ (5,906,718.00)	$	$	$ 46,677.00	$	$	$	$ 46,677.00	$ 46,677.00	2162
(580,092.00)			15,373.00				15,373.00	15,373.00	2163
(1,551,218.00)									2164
(33,417.00)									2165
(51,748.00)			16,499.00				16,499.00	16,499.00	2166
(521,899.99)			25.50	25.50		25.50			2167
(19,856,515.00)			100,000.00				100,000.00	100,000.00	2168
			6,176.49	6,019.50		6,019.50	156.99	156.99	2169
(10,967,760.00)									2170
			80,000.00		80,000.00	80,000.00			2171
(325,782.00)			2,763.00				2,763.00	2,763.00	2172
(1,258,287.00)			507.00				507.00	507.00	2173
(138,319.00)									2174
(1,713,610.00)									2175
(8,872,113.00)			239,375.00				239,375.00	239,375.00	2176
(19,727,124.00)									2177
(375,832.00)									2178
(283,833.01)									2179
(4,393,102.06)									2180
316,090.00			316,090.00	304,157.61		304,157.61	11,932.39	11,932.39	2181
32,968.00			32,968.00				32,968.00	32,968.00	2182
89,698.00			89,698.00	81,830.27		81,830.27	7,867.73	7,867.73	2183
891.00			891.00	713.26		713.26	177.74	177.74	2184
461,260.00			461,260.00	345,432.14		345,432.14	115,827.86	115,827.86	2185
908,895.00			908,895.00	623,371.71		623,371.71	285,523.29	285,523.29	2186
68,000.00			68,000.00	49,888.88		49,888.88	18,111.12	18,111.12	2187
54,979.00			54,979.00	44,521.93		44,521.93	10,457.07	10,457.07	2188
293,340.00			293,340.00	216,112.02		216,112.02	77,227.98	77,227.98	2189
3,462.00			3,462.00	1,902.73		1,902.73	1,559.27	1,559.27	2190
124,237.07			124,237.07	124,237.07		124,237.07			2191
682,704.00			682,704.00	677,362.23		677,362.23	5,341.77	5,341.77	2192
11,350.00			11,350.00	9,024.00		9,024.00	2,326.00	2,326.00	2193
162,553.00			162,553.00	162,543.86		162,543.86	9.14	9.14	2194
10,444.00			10,444.00	5,921.63		5,921.63	4,522.37	4,522.37	2195
1,774,479.00			1,774,479.00	1,362,352.34		1,362,352.34	412,126.66	412,126.66	2196
1,202,225.00			1,202,225.00	1,095,069.59		1,095,069.59	107,155.41	107,155.41	2197
81,498.00			81,498.00	24,156.10		24,156.10	57,341.90	57,341.90	2198
160,169.00			160,169.00	131,757.26		131,757.26	28,411.74	28,411.74	2199
1,355,249.00			1,355,249.00	1,126,301.96		1,126,301.96	228,947.04	228,947.04	2200
12,573.00			12,573.00	10,790.88		10,790.88	1,782.12	1,782.12	2201
226,002.35			169,169.98	169,169.98		169,169.98			2202
794,446.00			794,446.00	778,224.09		778,224.09	16,221.91	16,221.91	2203
318,281.00			318,281.00	210,924.85		210,924.85	107,356.15	107,356.15	2204
288,398.00			288,398.00	268,353.82		268,353.82	20,044.18	20,044.18	2205
1,629.00			1,629.00	1,594.23		1,594.23	34.77	34.77	2206

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	APPROPRIATIONS Less Reversions of January 1, 1984	APPROPRIATIONS General Appropriation Act*	APPROPRIATIONS Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	596		**Division of Developmental Services: (Continued)**				
			District III—(Continued)				
2207		0307	Food Products	$	$	$	$
2208		0310	Special Categories-Community Residential Services				
2209		0320	Special Categories-Independent/Family Living				
2210		0330	Aid to Local Governments-Community Retardation Services				
2211		0340	Special Categories-Developmental Disabilities				
2212		0360	Special Categories-Purchased Cluster Services				
2213		0380	Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2214		0396	Certifications Forward-Aid to Local Governments		29,102.67		
2215		0399	Certifications Forward		87,031.82		
			District IV—				
2216		0401	Salaries				
2217		0403	Other Personal Services				
2218		0404	Expenses				
2219		0406	Operating Capital Outlay				
2220		0410	Special Categories-Community Residential Services				
2221		0420	Special Categories-Independent/Family Living				
2222		0424	Special Categories-Extended Employment for the Developmentally Disabled				
2223		0430	Aid to Local Governments-Community Retardation Services				
2224		0440	Special Categories-Developmental Disabilities				
2225		0460	Special Categories-Purchased Cluster Services				
2226		0480	Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2227		0499	Certifications Forward		16,970.92		
			District V—				
2228		0501	Salaries				
2229		0503	Other Personal Services				
2230		0504	Expenses				
2231		0506	Operating Capital Outlay				
2232		0510	Special Categories-Community Residential Services				
2233		0520	Special Categories-Independent/Family Living				
2234		0524	Special Categories-Extended Employment for the Developmentally Disabled				
2235		0540	Special Categories-Developmental Disabilities				
2236		0560	Special Categories-Purchased Cluster Services				
2237		0580	Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2238		0599	Certifications Forward		60.83		
			District VI—				
2239		0601	Salaries				
2240		0603	Other Personal Services				
2241		0604	Expenses				
2242		0606	Operating Capital Outlay				
2243		0607	Food Products				
2244		0610	Special Categories-Community Residential Services				
2245		0620	Special Categories-Independent/Family Living				
2246		0624	Special Categories-Extended Employment for the Developmentally Disabled				
2247		0630	Aid to Local Governments-Community Retardation Services				
2248		0640	Special Categories-Developmental Disabilities				
2249		0660	Special Categories-Purchased Cluster Services				
2250		0680	Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2251		0696	Certifications Forward-Aid to Local Governments		8,830.40		
2252		0699	Certifications Forward		14,159.32		
			District VII—				
2253		0701	Salaries				
2254		0703	Other Personal Services				
2255		0704	Expenses				
2256		0706	Operating Capital Outlay				
2257		0710	Special Categories-Community Residential Services				
2258		0720	Special Categories-Independent/Family Living				
2259		0724	Special Categories-Extended Employment for the Developmentally Disabled				
2260		0740	Special Categories-Developmental Disabilities				
2261		0760	Special Categories-Purchased Cluster Services				
2262		0780	Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2263		0799	Certifications Forward		22,908.26		
			District VIII—				
2264		0801	Salaries				
2265		0803	Other Personal Services				
2266		0804	Expenses				
2267		0807	Food Products				
2268		0810	Special Categories-Community Residential Services				
2269		0820	Special Categories-Independent/Family Living				
2270		0830	Aid to Local Governments-Community Retardation Services				
2271		0840	Special Categories-Developmental Disabilities				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$ 26,280.00	$	$	$ 26,280.00	$ 3,475.41	$	$ 3,475.41	$ 22,804.59	$ 22,804.59	2207
1,422,179.00			1,422,179.00	1,224,295.83		1,224,295.83	197,883.17	197,883.17	2208
927,810.00			927,810.00	891,995.92		891,995.92	35,814.08	35,814.08	2209
136,297.00			136,297.00	53,052.59		53,052.59	83,244.41	83,244.41	2210
162,509.00			162,509.00	142,782.38		142,782.38	19,726.62	19,726.62	2211
774,125.00			774,125.00	538,080.62		538,080.62	236,044.38	236,044.38	2212
1,250.00			1,250.00	623.44		623.44	626.56	626.56	2213
208,544.01			179,441.34	179,441.34		179,441.34			2214
245,720.20			158,688.38	158,688.38		158,688.38			2215
476,861.00			476,861.00	470,101.44		470,101.44	6,759.56	6,759.56	2216
20,000.00			20,000.00				20,000.00	20,000.00	2217
327,501.00			327,501.00	120,196.00		120,196.00	207,305.00	207,305.00	2218
43,328.00			43,328.00	6,435.78		6,435.78	36,892.22	36,892.22	2219
1,416,302.00			1,416,302.00	1,350,470.58		1,350,470.58	65,831.42	65,831.42	2220
738,956.00			738,956.00	679,979.26		679,979.26	58,976.74	58,976.74	2221
127,870.00			127,870.00	79,540.41		79,540.41	48,329.59	48,329.59	2222
306,951.00			306,951.00	199,394.66		199,394.66	107,556.34	107,556.34	2223
196,432.00			196,432.00	182,276.31		182,276.31	14,155.69	14,155.69	2224
838,266.00			838,266.00	345,365.57		345,365.57	492,900.43	492,900.43	2225
1,250.00			1,250.00	491.74		491.74	758.26	758.26	2226
258,142.85			241,171.93	241,171.93		241,171.93			2227
419,646.00			419,646.00	398,545.96		398,545.96	21,100.04	21,100.04	2228
24,754.00			24,754.00	8,181.85		8,181.85	16,572.15	16,572.15	2229
100,237.00			100,237.00	100,140.80		100,140.80	96.20	96.20	2230
3,556.00			3,556.00	1,837.80		1,837.80	1,718.20	1,718.20	2231
1,292,059.00			1,292,059.00	1,254,082.16		1,254,082.16	37,976.84	37,976.84	2232
968,163.00			968,163.00	904,638.95		904,638.95	63,524.05	63,524.05	2233
41,927.00			41,927.00	26,814.34		26,814.34	15,112.66	15,112.66	2234
144,441.00			144,441.00	124,983.33		124,983.33	19,457.67	19,457.67	2235
427,038.00			427,038.00	379,775.25		379,775.25	47,262.75	47,262.75	2236
2,003.00			2,003.00	989.25		989.25	1,013.75	1,013.75	2237
222,134.70			222,073.87	222,073.87		222,073.87			2238
847,148.00			847,148.00	813,364.89		813,364.89	33,783.11	33,783.11	2239
174,821.00			174,821.00	142,302.21		142,302.21	32,518.79	32,518.79	2240
165,575.00			165,575.00	148,169.42		148,169.42	17,405.58	17,405.58	2241
21,976.00			21,976.00	2,211.88		2,211.88	19,764.12	19,764.12	2242
21,365.00			21,365.00	12,891.05		12,891.05	8,473.95	8,473.95	2243
3,056,390.00			3,056,390.00	2,896,218.47		2,896,218.47	160,171.53	160,171.53	2244
1,137,696.00			1,137,696.00	1,112,457.38		1,112,457.38	25,238.62	25,238.62	2245
42,366.00			42,366.00	25,285.82		25,285.82	17,080.18	17,080.18	2246
471,986.00			471,986.00	450,539.69		450,539.69	21,446.31	21,446.31	2247
143,340.00			143,340.00	133,774.99		133,774.99	9,565.01	9,565.01	2248
293,610.00			293,610.00	129,174.49		129,174.49	164,435.51	164,435.51	2249
11,082.00			11,062.00	186.00		186.00	10,896.00	10,896.00	2250
20,000.00			11,169.60	11,169.60		11,169.60			2251
112,349.41			98,190.09	98,190.09		98,190.09			2252
386,893.00			386,893.00	369,742.41		369,742.41	17,150.59	17,150.59	2253
21,468.00			21,468.00	5,449.23		5,449.23	16,018.77	16,018.77	2254
104,486.00			104,486.00	84,336.53		84,336.53	20,149.47	20,149.47	2255
8,143.00			8,143.00	802.00		802.00	7,341.00	7,341.00	2256
1,825,811.00			1,825,811.00	1,823,403.23		1,823,403.23	2,407.77	2,407.77	2257
903,089.00			903,089.00	887,226.30		887,226.30	15,862.70	15,862.70	2258
35,759.00			35,759.00	22,202.16		22,202.16	13,556.84	13,556.84	2259
142,533.00			142,533.00	136,861.20		136,861.20	5,671.80	5,671.80	2260
427,038.00			427,038.00	395,377.61		395,377.61	31,660.39	31,660.39	2261
4,953.00			4,953.00	127.50		127.50	4,825.50	4,825.50	2262
268,126.95			245,218.69	245,218.69		245,218.69			2263
442,089.00			442,089.00	428,838.38		428,838.38	13,250.62	13,250.62	2264
33,403.00			33,403.00	16,806.97		16,806.97	16,596.03	16,596.03	2265
101,347.00			101,347.00	101,100.82		101,100.82	246.18	246.18	2266
4,103.00			4,103.00	4,102.99		4,102.99	.01	.01	2267
1,561,465.00			1,561,465.00	1,552,816.67		1,552,816.67	8,648.33	8,648.33	2268
699,679.00			699,679.00	621,526.45		621,526.45	78,152.55	78,152.55	2269
10,480.00			10,480.00	8,589.00		8,589.00	1,891.00	1,891.00	2270
111,905.00			111,905.00	106,687.32		106,687.32	5,217.68	5,217.68	2271

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	596		**Division of Developmental Services: (Continued)**				
			District VIII—(Continued				
2272		0860	Special Categories—Purchased Cluster Services	$	$	$	$
2273		0880	Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2274		0896	Certifications Forward-Aid to Local Governments		455.15		
2275		0899	Certifications Forward		21,463.76		
			District IX—				
2276		0901	Salaries				
2277		0903	Other Personal Services				
2278		0904	Expenses				
2279		0906	Operating Capital Outlay				
2280		0910	Special Categories-Community Residential Services				
2281		0920	Special Categories-Independent/Family Living				
2282		0924	Special Categories-Extended Employment for the Developmentally Disabled				
2283		0930	Aid to Local Governments-Community Retardation Services				
2284		0940	Special Categories-Developmental Disabilities				
2285		0960	Special Categories-Purchased Cluster Services				
2286		0980	Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2287		0996	Certifications Forward-Aid to Local Governments				
2288		0999	Certifications Forward				
			District X—				
2289		1001	Salaries				
2290		1003	Other Personal Services				
2291		1004	Expenses				
2292		1006	Operating Capital Outlay				
2293		1010	Special Categories-Community Residential Services				
2294		1020	Special Categories-Independent/Family Living				
2295		1030	Aid to Local Governments-Community Retardation Services				
2296		1040	Special Categories-Developmental Disabilities				
2297		1060	Special Categories-Purchased Cluster Services				
2298		1080	Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2299		1096	Certifications Forward-Aid to Local Governments		5,747.40		
2300		1099	Certifications Forward		9,976.55		
			District XI—				
2301		1101	Salaries				
2302		1103	Other Personal Services				
2303		1104	Expenses				
2304		1106	Operating Capital Outlay				
2305		1110	Special Categories-Community Residential Services				
2306		1120	Special Categories-Independent/Family Living				
2307		1124	Special Categories-Extended Employment for the Developmentally Disabled				
2308		1130	Aid to Local Governments-Community Retardation Services				
2309		1140	Special Categories-Developmental Disabilities				
2310		1160	Special Categories-Purchased Cluster Services				
2311		1180	Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2312		1199	Certifications Forward		1,169.02		
			District XII—				
2313		1203	Other Personal Services				
2314		1204	Expenses				
2315		1230	Aid to Local Governments-Community Retardation Services				
2316		1231	Aid to Local Governments-Florida Special Olympics				
2317		1280	Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2318		1290	Special Categories-Contracted Casework Services				
2319		1299	Certifications Forward		42,721.66		
			Disbursement Control—				
			Institutions—				
2320		2001	Salaries			45,201,992.00	
2321		2003	Other Personal Services			1,138,087.00	
2322		2004	Expenses			10,388,936.00	
2323		2006	Operating Capital Outlay			146,409.00	
2324		2007	Food Products			1,907,833.00	
2325		2019	Lump Sum-Cluster and Intermediate Care Facility/Mentally Retarded Quality Assurance Teams			300,000.00	
2326		2029	Lump Sum-Community Residential Services for Tallahassee Sunland Clients			386,000.00	
2327		2059	Lump Sum—Phase Out Operational Costs of Tallahassee Sunland			1,451,088.00	
2328		2069	Lump Sum-Tallahassee Sunland and Cluster Support Staff			297,341.00	
2329		2099	Certifications Forward	3,275,733.54	.04		
			Retarded Defendant/Offender Program at Chattahoochee				
			Institutions—				
2330		2101	Salaries				
2331		2103	Other Personal Services				
2332		2104	Expenses				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$ 33,190.00	$	$	$ 33,190.00	$ 33,190.00	$	$ 33,190.00	$	$	2272
7,653.00			7,653.00	1,682.00		1,682.00	5,971.00	5,971.00	2273
32,046.00			31,590.85	31,590.85		31,590.85			2274
125,094.62			103,630.86	103,630.86		103,630.86			2275
445,764.00			445,764.00	406,762.94		406,762.94	39,001.06	39,001.06	2276
6,005.00			6,005.00	898.70		898.70	5,106.30	5,106.30	2277
117,405.00			117,405.00	107,773.94		107,773.94	9,631.06	9,631.06	2278
967.00			967.00	864.98		864.98	102.02	102.02	2279
1,049,884.00			1,049,884.00	993,054.42		993,054.42	56,829.58	56,829.58	2280
1,041,542.00			1,041,542.00	1,035,388.29		1,035,388.29	6,153.71	6,153.71	2281
50,502.00			50,502.00	25,795.61		25,795.61	24,706.39	24,706.39	2282
34,391.00			34,391.00	30,485.64		30,485.64	3,905.36	3,905.36	2283
176,334.00			176,334.00	168,932.27		168,932.27	7,401.73	7,401.73	2284
442,878.00			442,878.00	384,264.24		384,264.24	58,613.76	58,613.76	2285
534.00			534.00	54.96		54.96	479.04	479.04	2286
13,664.00			13,664.00	13,664.00		13,664.00			2287
204,157.46			204,157.46	204,157.46		204,157.46			2288
378,201.00			378,201.00	368,829.53		368,829.53	9,371.47	9,371.47	2289
18,215.00			18,215.00	5,202.50		5,202.50	13,012.50	13,012.50	2290
90,520.00			90,520.00	85,849.89		85,849.89	4,670.11	4,670.11	2291
625.00			625.00	420.60		420.60	204.40	204.40	2292
1,355,279.00			1,355,279.00	1,199,933.26		1,199,933.26	155,345.74	155,345.74	2293
973,014.00			973,014.00	898,757.24		898,757.24	74,256.76	74,256.76	2294
265,581.00			265,581.00	260,029.23		260,029.23	5,551.77	5,551.77	2295
200,375.00			200,375.00	164,999.45		164,999.45	35,375.55	35,375.55	2296
225,902.00			225,902.00	110,033.19		110,033.19	115,868.81	115,868.81	2297
1,208.00			1,208.00	1,168.67		1,168.67	39.33	39.33	2298
9,579.00			3,831.60	3,831.60		3,831.60			2299
200,658.19			190,681.64	190,681.64		190,681.64			2300
578,494.00			578,494.00	568,352.41		568,352.41	10,141.59	10,141.59	2301
29,305.00			29,305.00	25,688.00		25,688.00	3,617.00	3,617.00	2302
133,106.00			133,106.00	116,586.56		116,586.56	16,519.44	16,519.44	2303
536.00			536.00	204.20		204.20	331.80	331.80	2304
6,099,739.00			6,099,739.00	5,884,796.36		5,884,796.36	214,942.64	214,942.64	2305
1,422,895.00			1,422,895.00	1,408,300.38		1,408,300.38	14,594.62	14,594.62	2306
27,358.00			27,358.00	17,378.63		17,378.63	9,979.37	9,979.37	2307
110,683.00			110,683.00				110,683.00	110,683.00	2308
306,451.00			306,451.00	300,899.32		300,899.32	5,551.68	5,551.68	2309
300,643.00			300,643.00				300,643.00	300,643.00	2310
45,722.00			45,722.00	38,253.51		38,253.51	7,468.49	7,468.49	2311
753,820.54			752,651.52	752,651.52		752,651.52			2312
111,547.00			111,547.00	78,616.44		78,616.44	32,930.56	32,930.56	2313
25,212.00			25,212.00	20,541.41		20,541.41	4,670.59	4,670.59	2314
83,472.00			83,472.00	34,513.00		34,513.00	48,959.00	48,959.00	2315
138,319.00			138,319.00	103,988.63		103,988.63	34,330.37	34,330.37	2316
16,990,682.00			16,990,682.00	15,356,363.12		15,356,363.12	1,634,318.88	1,634,318.88	2317
375,832.00			375,832.00	312,651.57		312,651.57	63,180.43	63,180.43	2318
1,652,657.72			1,609,936.06	1,609,936.06		1,609,936.06			2319
(45,201,992.00)									2320
(1,129,698.00)			8,389.00				8,389.00	8,389.00	2321
(10,353,649.00)			35,287.00				35,287.00	35,287.00	2322
(146,409.00)									2323
(1,907,833.00)									2324
(300,000.00)									2325
(386,000.00)									2326
(1,451,088.00)									2327
(226,704.00)			70,637.00				70,637.00	70,637.00	2328
(3,275,733.50)									2329
1,078,902.00			1,078,902.00	954,808.13		954,808.13	124,093.87	124,093.87	2330
113,718.00			113,718.00	95,416.45		95,416.45	18,301.55	18,301.55	2331
117,066.00			117.066.00	114,581.20		114,581.20	2,484.80	2,484.80	2332

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	596		**Division of Developmental Services: (Continued)**				
			Retarded Defendant/Offender Program at Chattahoochee (Continued)				
			Institutions—(Continued)				
2333		2106	Operating Capital Outlay	$	$	$	$
2334		2107	Food Products				
2335		2199	Certifications Forward		1,121.31		
			Sunland-Gainesville				
			Institutions—				
2336		2201	Salaries				
2337		2203	Other Personal Services				
2338		2204	Expenses				
2339		2206	Operating Capital Outlay				
2340		2207	Food Products				
2341		2208	FCO-Renovation/Intermediate Care Facility/Mentally Retarded Sunland Centers				
2342		2299	Certifications Forward				
			Sunland-Ft. Myers				
			Institutions—				
2343		2301	Salaries				
2344		2303	Other Personal Services				
2345		2304	Expenses				
2346		2306	Operating Capital Outlay				
2347		2307	Food Products				
2348		2308	FCO-Renovations/Intermediate Care Facilities/Mentally Retarded Sunland Centers				
2349		2399	Certifications Forward		96,977.38		
			Sunland-Orlando				
			Institutions—				
2350		2401	Salaries				
2351		2403	Other Personal Services				
2352		2404	Expenses				
2353		2406	Operating Capital Outlay				
2354		2407	Food Products				
2355		2499	Certifications Forward				
			Sunland-Marianna				
			Institutions—				
2356		2501	Salaries				
2357		2503	Other Personal Services				
2358		2504	Expenses				
2359		2506	Operating Capital Outlay				
2360		2507	Food Products				
2361		2508	FCO-Renovation/Intermediate Care Facility/Mentally Retarded Sunland Centers				
2362		2599	Certifications Forward		2,513.36		
			Landmark Learning Center				
			Institutions—				
2363		2601	Salaries				
2364		2603	Other Personal Services				
2365		2604	Expenses				
2366		2606	Operating Capital Outlay				
2367		2607	Food Products				
2368		2608	FCO-Renovations/Intermediate Care Facility/Mentally Retarded Sunland Centers				
2369		2699	Certifications Forward		4.47		
			Sunland-Tallahassee				
			Institutions—				
2370		2701	Salaries				
2371		2703	Other Personal Services				
2372		2704	Expenses				
2373		2706	Operating Capital Outlay				
2374		2707	Food Products				
2375		2799	Certifications Forward		189,533.86		
			Hillsborough Alternative Residential Program				
			Institutions—				
2376		2801	Salaries				
2377		2803	Other Personal Services				
2378		2804	Expenses				
2379		2806	Operating Capital Outlay				
2380		2807	Food Products				
2381		2899	Certifications Forward		212.75		
2382		3218	FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals	229,832.16			
2383		3318	FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals				
2384		3418	FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals				
2385		3618	FCO-Replacement Facilities for Non Ambulatory Retarded Individuals				
2386		3818	FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals				
2387		3918	FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals				

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 33,898.00	$	$	$ 33,898.00	$ 7,544.34	$	7,544.34	$ 26,353.66	$ 26,353.66	2333
30,145.00			30,145.00	24,894.22		24,894.22	5,250.78	5,250.78	2334
49,688.42			48,567.11	48,567.11		48,567.11			2335
15,120,160.00			15,120,160.00	14,248,860.10		14,248,860.10	871,299.90	871,299.90	2336
836,296.00			836,296.00	611,611.22		611,611.22	224,684.78	224,684.78	2337
3,378,904.00			3,378,904.00	3,197,865.24		3,197,865.24	181,038.76	181,038.76	2338
184,372.00			184,372.00	59,866.37		59,866.37	124,505.63	124,505.63	2339
667,843.00			667,843.00	552,378.23		552,378.23	115,464.77	115,464.77	2340
924.28			924.28				924.28	924.28	2341
841,251.31			841,251.31	841,251.31		841,251.31			2342
6,076,665.00			6,076,665.00	5,453,009.63		5,453,009.63	623,655.37	623,655.37	2343
787,343.00			787,343.00	726,147.86		726,147.86	61,195.14	61,195.14	2344
1,967,745.00			1,967,745.00	1,936,324.78		1,936,324.78	31,420.22	31,420.22	2345
34,749.00			34,749.00	18,090.16		18,090.16	16,658.84	16,658.84	2346
346,488.00			346,488.00	343,679.51		343,679.51	2,808.49	2,808.49	2347
111,070.87			111,070.87	111,070.87		111,070.87			2348
389,939.35			292,961.97	292,961.97		292,961.97			2349
9,374,319.00			9,374,319.00	8,928,323.66		8,928,323.66	445,995.34	445,995.34	2350
35,511.00			35,511.00	33,138.24		33,138.24	2,372.76	2,372.76	2351
1,423,038.00			1,423,038.00	1,323,721.72		1,323,721.72	99,316.28	99,316.28	2352
25,201.00			25,201.00	21,775.11		21,775.11	3,425.89	3,425.89	2353
319,900.00			319,900.00	311,347.06		311,347.06	8,552.94	8,552.94	2354
270,322.78			270,322.78	270,322.78		270,322.78			2355
8,067,846.00			8,067,846.00	8,059,215.77		8,059,215.77	8,630.23	8,630.23	2356
181,897.00			181,897.00	179,293.28		179,293.28	2,603.72	2,603.72	2357
1,850,886.00			1,850,886.00	1,749,223.54		1,749,223.54	101,662.46	101,662.46	2358
62,622.00			62,622.00	16,213.78		16,213.78	46,408.22	46,408.22	2359
326,977.00			326,977.00	306,824.25		306,824.25	20,152.75	20,152.75	2360
91,537.21			91,537.21	91,537.21		91,537.21			2361
765,915.19			763,401.83	763,401.83		763,401.83			2362
8,522,891.00			8,522,891.00	8,232,247.32		8,232,247.32	290,643.68	290,643.68	2363
228,256.00			228,256.00	211,713.40		211,713.40	16,542.60	16,542.60	2364
1,866,330.00			1,866,330.00	1,779,820.28		1,779,828.28	66,501.72	86,501.72	2365
122,977.00			122,977.00	23,844.72		23,844.72	99,132.28	99,132.28	2366
356,680.00			356,680.00	351,893.40		351,893.40	4,786.60	4,786.60	2367
318,367.63			318,367.63	218,774.18		218,774.18	99,593.45	99,593.45	2368
384,212.36			384,207.89	384,207.89		384,207.89			2369
1,671,844.00			1,671,844.00	1,669,604.55		1,669,604.55	2,239.45	2,239.45	2370
4,345.00			4,345.00	3,949.61		3,949.61	395.39	395.39	2371
430,195.00			430,195.00	417,410.63		417,410.63	12,784.37	12,784.37	2372
1,500.00			1,500.00	978.00		978.00	522.00	522.00	2373
24,286.00			24,286.00	24,120.44		24,120.44	165.56	165.56	2374
527,906.41			338,372.55	338,372.55		338,372.55			2375
730,484.00			730,484.00	693,434.81		693,434.81	37,049.19	37,049.19	2376
11,171.00			11,171.00	10,499.68		10,499.68	671.32	671.32	2377
185,363.00			185,363.00	167,010.57		167,010.57	18,352.43	18,352.43	2378
7,737.00			7,737.00	5,116.98		5,116.98	2,620.02	2,620.02	2379
28,121.00			28,121.00	23,408.95		23,408.95	4,712.05	4,712.05	2380
46,497.68			46,284.93	46,284.93		46,284.93			2381
(229,760.61)			71.55				71.55	71.55	2382
77,195.00			77,195.00	77,171.12		77,171.12	23.88	23.88	2383
134,769.87			134,769.87	129,215.34		129,215.34	5,554.53	5,554.53	2384
5,387.98			5,387.98	2,992.94		2,992.94	2,395.04	2,395.04	2385
607.24			607.24				607.24	607.24	2386
11,800.52			11,800.52	11,564.00		11,564.00	236.52	236.52	2387

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	596		**Division of Developmental Services: (Continued)**				
			Hillsborough Alternative Residential Program Institutions—(Continued)				
2388		4008	FCO-Renovation of Cottages for Intermediate Care Facilities/Mentally Retarded Sunland Centers	$ 427,163.52	$	$	$
2389		4018	FCO-Replacement of Retardation Facilities-Phase II	3,047,337.76			
2390		4208	FCO-Renovation of Cottages for Intermediate Care Facilities/Mentally Retarded Sunland Centers				
2391		4418	FCO-Replacement of Retardation Facilities-Phase II				
2392		4518	FCO-Replacement of Retardation Facilities-Phase II				
2393		4808	FCO-Renovation of Cottages for Intermediate Care Facilities/Mentally Retarded Sunland Centers				
2394		4818	FCO-Replacement of Retardation Facilities-Phase II				
2395		4918	FCO-Replacement of Retardation Facilities-Phase II				
2396		5018	FCO-Replacement of Retardation Facilities-Phase II				
2397		5108	FCO-Renovation of Cottages for Intermediate Care Facilities/Mentally Retarded Sunland Centers				
2398			Total Division of Developmental Services	$ 12,185,104.44	$ 607,793.71	$ 133,077,415.00	$
	577		**Division of Vocational Rehabilitation Services:**				
			Disbursement Control—				
2399		0001	Salaries	$	$	$ 3,190,365.00	$
2400		0004	Expenses			561,532.00	
2401		0006	Operating Capital Outlay			10,372.00	
2402		0010	Special Categories-Purchased Client Services			4,188,262.00	
2403		0031	Aid to Local Governments-Housing for Handicapped Persons			41,462.00	
2404		0040	Special Categories-Spinal Cord Injury Program			645,612.00	
2405		0050	Special Categories-Independent Living Services			111,624.00	
2406		0099	Certifications Forward	666,186.95	.34		
			District I—				
2407		0101	Salaries				
2408		0104	Expenses				
2409		0106	Operating Capital Outlay				
2410		0110	Special Categories-Purchased Client Services				
2411		0131	Aid to Local Governments-Housing for Handicapped Persons				
2412		0140	Special Categories-Spinal Cord Injury Program				
2413		0199	Certifications Forward		476.59		
			District II—				
2414		0201	Salaries				
2415		0203	Other Personal Services				
2416		0204	Expenses				
2417		0206	Operating Capital Outlay				
2418		0210	Special Categories-Purchased Client Services				
2419		0240	Special Categories-Spinal Cord Injury Program				
2420		0299	Certifications Forward		129.52		
			District III—				
2421		0301	Salaries				
2422		0303	Other Personal Services				
2423		0304	Expenses				
2424		0306	Operating Capital Outlay				
2425		0310	Special Categories-Purchased Client Services				
2426		0399	Certifications Forward		899.43		
			District IV—				
2427		0401	Salaries				
2428		0404	Expenses				
2429		0406	Operating Capital Outlay				
2430		0410	Special Categories-Purchased Client Services				
2431		0440	Special Categories-Spinal Cord Injury Program				
2432		0499	Certifications Forward		2,531.43		
			District V—				
2433		0501	Salaries				
2434		0503	Other Personal Services				
2435		0504	Expenses				
2436		0506	Operating Capital Outlay				
2437		0510	Special Categories-Purchased Client Services				
2438		0599	Certifications Forward		2,508.02		
			District VI—				
2439		0601	Salaries				
2440		0604	Expenses				
2441		0606	Operating Capital Outlay				
2442		0610	Special Categories-Purchased Client Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations In Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ (426,918.44)	$	$	$ 245.08	$	$	$	$ 245.08	$ 245.08	2388
(891,343.24)			2,155,994.52	1,906,953.83		1,906,953.83	249,040.69	249,040.69	2389
138.79			138.79	83.39		83.39	55.40	55.40	2390
588,221.14			588,221.14	452,799.87		452,799.87	135,421.27	135,421.27	2391
33,159.74			33,159.74	21,729.92		21,729.92	11,429.82	11,429.82	2392
13,223.45			13,223.45	12,562.62		12,562.62	660.83	660.83	2393
34,930.46			34,930.46	21,720.92		21,720.92	13,209.54	13,209.54	2394
16,639.29			16,639.29	15,833.96		15,833.96	805.33	805.33	2395
227,613.61			227,613.61	175,985.66		175,985.66	51,627.95	51,627.95	2396
413,556.20			413,556.20	410,646.97		410,646.97	2,909.23	2,909.23	2397
$ 1,543,520.00	$	$	$ 146,198,245.73	$ 133,905,711.47	$ 80,000.00	$ 133,985,711.47	$ 12,212,534.26	$ 12,212,534.26	2398
$ (3,190,365.00)	$	$	$	$	$	$	$	$	2399
(561,532.00)									2400
(10,372.00)									2401
(4,188,262.00)									2402
(41,462.00)									2403
(645,612.00)									2404
(111,624.00)									2405
(666,186.61)									2406
217,566.00			217,566.00	191,779.13		191,779.13	25,786.87	25,786.87	2407
30,572.00			30,572.00	22,103.37		22,103.37	8,468.63	8,468.63	2408
703.00			703.00	533.18		533.18	169.82	169.82	2409
305,871.00			305,871.00	288,422.72		288,422.72	17,448.28	17,448.28	2410
41,462.00			41,462.00	22,725.88		22,725.88	18,736.12	18,736.12	2411
87,092.00			87,092.00	85,980.18		85,980.18	1,111.82	1,111.82	2412
40,215.32			39,738.73	39,738.73		39,738.73			2413
268,187.00			268,187.00	223,240.93		223,240.93	44,946.07	44,946.07	2414
77.00			77.00	63.90		63.90	13.10	13.10	2415
45,178.00			45,178.00	40,838.24		40,838.24	4,339.76	4,339.76	2416
854.00			854.00	752.20		752.20	101.80	101.80	2417
376,157.00			376,157.00	374,977.45		374,977.45	1,179.55	1,179.55	2418
17,830.00			17,830.00	17,565.80		17,565.80	264.20	264.20	2419
47,974.29			47,844.77	47,844.77		47,844.77			2420
208,384.00			208,384.00	175,630.07		175,630.07	32,753.93	32,753.93	2421
1,521.00			1,521.00	1,358.18		1,358.18	162.82	162.82	2422
50,424.00			50,424.00	44,080.87		44,080.87	6,343.13	6,343.13	2423
1,049.00			1,049.00	864.48		864.48	184.52	184.52	2424
235,143.00			235,143.00	226,607.23		226,607.23	8,535.77	8,535.77	2425
44,563.39			43,663.96	43,663.96		43,663.96			2426
310,856.00			310,856.00	253,124.42		253,124.42	57,731.58	57,731.58	2427
63,142.00			63,142.00	56,445.41		56,445.41	6,696.59	6,696.59	2428
1,102.00			1,102.00	912.32		912.32	189.68	189.68	2429
442,627.00			442,627.00	399,791.91		399,791.91	42,835.09	42,835.09	2430
45,651.00			45,651.00	37,879.79		37,879.79	7,771.21	7,771.21	2431
87,204.03			84,672.60	84,672.60		84,672.60			2432
319,687.00			319,687.00	267,749.36		267,749.36	51,937.64	51,937.64	2433
293.00			293.00	202.66		202.66	90.34	90.34	2434
53,631.00			53,631.00	42,174.91		42,174.91	11,456.09	11,456.09	2435
665.00			665.00	665.00		665.00			2436
504,700.00			504,700.00	457,181.87		457,181.87	47,518.13	47,518.13	2437
79,793.48			77,285.46	77,285.46		77,285.46			2438
356,805.00			356,805.00	292,597.89		292,597.89	64,207.11	64,207.11	2439
58,613.00			58,613.00	51,255.03		51,255.03	7,357.97	7,357.97	2440
1,240.00			1,240.00	948.40		948.40	291.60	291.60	2441
405,355.00			405,355.00	371,981.19		371,981.19	33,373.81	33,373.81	2442

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	597		**Division of Vocational Rehabilitation Services: (Continued)**				
			District VI--(Continued)				
2443		0640	Special Categories—Spinal Cord Injury Program	$	$	$	$
2444		0699	Certifications Forward		414.09		
			District VII—				
2445		0701	Salaries				
2446		0703	Other Personal Services				
2447		0704	Expenses				
2448		0706	Operating Capital Outlay				
2449		0710	Special Categories-Purchased Client Services				
2450		0740	Special Categories-Spinal Cord Injury Program				
2451		0750	Special Categories-Independent Living Services				
2452		0799	Certifications Forward		944.95		
			District VIII—				
2453		0801	Salaries				
2454		0803	Other Personal Services				
2455		0804	Expenses				
2456		0806	Operating Capital Outlay				
2457		0810	Special Categories-Purchased Client Services				
2458		0899	Certifications Forward		7,405.37		
			District IX—				
2459		0901	Salaries				
2560		0903	Other Personal Services				
2461		0904	Expenses				
2462		0906	Operating Capital Outlay				
2463		0910	Special Categories-Purchased Client Services				
2464		0999	Certifications Forward		733.05		
			District X—				
2465		1001	Salaries				
2466		1003	Other Personal Services				
2467		1004	Expenses				
2468		1006	Operating Capital Outlay				
2469		1010	Special Categories-Purchased Client Services				
2470		1099	Certifications Forward				
			District XI—				
2471		1101	Salaries				
2472		1104	Expenses				
2473		1106	Operating Capital Outlay				
2474		1110	Special Categories-Purchased Client Services				
2475		1140	Special Categories-Spinal Cord Injury Program				
2476		1199	Certifications Forward				
2477			Total Division of Vocational Rehabilitation Services	$ 666,186.95	$ 16,042.79	$ 8,749,229.00	$
	598		**Division of Economic Services:**				
			Disbursement Control—				
2478		0001	Salaries	$	$	$33,482,515.00	$
2479		0003	Other Personal Services			571,980.00	
2480		0004	Expenses			7,112,509.00	
2481		0006	Operating Capital Outlay			239,079.00	
2482		0025	Financial Assistance Payments-Supportive Work Assistance Program Wage Pool			12,624.00	
2483		0026	Special Categories-Work Incentive Program-Support Services			387,661.00	
2484		0029	Lump Sum-Papa Work Program			430,685.00	
2485		0039	Lump Sum-Increase ACLF/Foster Care Standard			662,956.00	
2486		0045	Financial Assistance Payments-Foster Home Care Supplement			687,198.00	
2487		0055	Financial Assistance Payments-Adult Congregate Living Facility Care Supplement			4,452,879.00	
2488		0065	Financial Assistance Payments-Personal Care Allowance			286,260.00	
2489		0075	Financial Assistance Payments-Mandatory Supplementation			7,445.00	
2490		0095	Financial Assistance Payments-Aid to Families With Dependent Children			106,999,768.00	
2491		0099	Certifications Forward	1,131,435.20	.27		
			District I—				
2492		0101	Salaries				
2493		0103	Other Personal Services				
2494		0104	Expenses				
2495		0106	Operating Capital Outlay				
2496		0126	Special Categories-Work Incentive Program-Support Services				
2497		0199	Certifications Forward		119.89		
			District II—				
2498		0201	Salaries				
2499		0203	Other Personal Services				
2500		0204	Expenses				

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 142,225.00	$	$	$ 142,225.00	$ 142,206.61	$	$ 142,206.61	$ 18.39	$ 18.39	2443
65.814.75			65,400.66	65,400.66		65,400.66			2444
322,824.00			322,824.00	267,043.22		267,043.22	55,780.78	55,780.78	2445
782.00			782.00	777.66		777.66	4.34	4.34	2446
48,917.00			48,917.00	43,440.58		43,440.58	5,476.42	5,476.42	2447
1,090.00			1,090.00				1,090.00	1,090.00	2448
474,488.00			474,488.00	472,540.25		472,540.26	1,947.74	1,947.74	2449
287,165.00			287,165.00	283,497.82		283,497.82	3,667.18	3,667.18	2450
111,624.00			111,624.00	89,426.48		89,426.48	22,197.52	22,197.52	2451
71,749.73			70,804.78	70,804.76		70,804.78			2452
177,032.00			177,032.00	147,149.41		147,149.41	29,882.59	29,882.59	2453
1,625.00			1,625.00	1,369.79		1,369.79	255.21	255.21	2454
32,331.00			32,331.00	31,025.77		31,025.77	1,305.23	1,305.23	2455
507.00			507.00	474.02		474.02	32.98	32.98	2456
201,860.00			201,860.00	148,314.17		148,314.17	53,545.83	53,545.83	2457
59,601.34			52,195.97	52,195.97		52,195.97			2458
204,688.00			204,688.00	165,480.39		165,480.39	39,207.61	39,207.61	2459
336.00			336.00	145.58		145.58	190.42	190.42	2460
54,985.00			54,985.00	38,536.79		38,536.79	16,448.21	16,448.21	2461
1,084.00			1,084.00	664.32		664.32	419.68	419.68	2462
240,711.00			240,711.00	165,352.36		165,352.36	75,358.64	75,358.64	2463
18,188.17			17,455.12	17,455.12		17,455.12			2464
259,719.00			259,719.00	217,855.53		217,855.53	41,863.47	41,863.47	2465
814.00			814.00	814.00		814.00			2466
58,999.00			58,999.00	52,125.96		52,125.96	6,873.04	6,873.04	2467
579.00			579.00	415.40		415.40	163.60	163.60	2468
304,608.00			304,608.00	253,954.28		253,954.28	50,653.72	50,653.72	2469
40,876.85			40,876.85	40,876.85		40,876.85			2470
479,798.00			479,798.00	439,085.01		439,085.01	40,712.99	40,712.99	2471
81,291.00			81,291.00	79,455.24		79,455.24	1,835.76	1,835.76	2472
1,499.00			1,499.00	1,387.60		1,387.60	111.40	111.40	2473
570,788.00			570,788.00	564,361.48		564,361.48	6,426.52	6,426.52	2474
65,649.00			65,649.00	60,312.39		60,312.39	5,336.61	5,336.61	2475
110,205.26			110,205.26	110,205.26		110,205.26			2476
$ (168,774.00)	$	$	$ 9,230.599.16	$ 8,267,790.25	$	$ 8,267,790.25	$ 962,808.91	$ 962,808.91	2477
$ (33,176,816.00)	251,055.00	$	$ 54,644.00	$	$	$	$ 54,644.00	$ 305,699.00	2478
(571,980.00)									2479
(7,075,763.00)	36,746.00							36,746.00	2480
(238,854.00)	225.00							225.00	2481
(12,624.00)									2482
(378,515.00)			9,146.00				9,146.00	9,146.00	2483
(430,685.00)									2484
(662,956.00)									2485
(687,198.00)									2486
(4,452,879.00)									2487
(286,260.00)									2488
(7,445.00)									2489
(101,005,031.00)	5,994,737.00							5,994,737.00	2490
(1,131,434.93)									2491
1,722,093.00			1,722,093.00	1,606,384.63		1,606,384.63	115,708.37	115,708.37	2492
10,436.00			10,436.00	9,198.38		9,198.38	1,237.62	1,237.62	2493
358,781.00			358,781.00	319,778.46		319,778.46	39,002.54	39,002.54	2494
59,099.00			59,099.00	11,936.73		11,936.73	47,162.27	47,162.27	2495
18,768.00			16,768.00	9,542.75		9,542.75	9,225.25	9,225.25	2496
80,572.54			80,452.65	80,452.65		80,452.65			2497
2,164,131.00			2,164,131.00	2,086,275.93		2,086,275.93	77,855.07	77,855.07	2498
19,793.00			19,793.00	13,088.62		13,088.62	6,704.38	6,704.38	2499
377,319.00			377,319.00	355,428.42		355,428.42	21,890.58	21,890.58	2500

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	598		**Division of Economic Services: (Continued)**				
			District II— (Continued)				
2501		0206	Operating Capital Outlay	$	$	$	$
2502		0226	Special Categories-Work Incentive Program-Support Services				
2503		0299	Certifications Forward		1,003.63		
			District III—				
2504		0301	Salaries				
2505		0303	Other Personal Services				
2506		0304	Expenses				
2507		0306	Operating Capital Outlay				
2508		0310	Special Categories-Purchased Client Services				
2509		0326	Special Categories-Work Incentive Program-Support Services				
2510		0399	Certifications Forward		9,694.16		
			District IV—				
2511		0401	Salaries				
2512		0403	Other Personal Services				
2513		0404	Expenses				
2514		0406	Operating Capital Outlay				
2515		0410	Special Categories-Purchased Client Services				
2516		0426	Special Categories-Work Incentive Program-Support Services				
2517		0499	Certifications Forward				
			District V—				
2518		0501	Salaries				
2519		0503	Other Personal Services				
2520		0504	Expenses				
2521		0506	Operating Capital Outlay				
2522		0526	Special Categories-Work Incentive Program-Support Services				
2523		0599	Certifications Forward		1,264.14		
			District VI—				
2524		0601	Salaries				
2525		0603	Other Personal Services				
2526		0604	Expenses				
2527		0606	Operating Capital Outlay				
2528		0610	Special Categories-Purchased Client Services				
2529		0626	Special Categories-Work Incentive Programs Support Services				
2530		0699	Certifications Forward		6,804.11		
			District VII—				
2531		0701	Salaries				
2532		0703	Other Personal Services				
2533		0704	Expenses				
2534		0706	Operating Capital Outlay				
2535		0725	Financial Assistance Payments-Supportive Work Assistance Program Wage Pool				
2536		0726	Special Categories-Work Incentive Program-Support Services				
2537		0799	Certifications Forward		5,740.55		
			District VIII—				
2538		0801	Salaries				
2539		0803	Other Personal Services				
2540		0804	Expenses				
2541		0806	Operating Capital Outlay				
2542		0810	Special Categories-Purchased Client Services				
2543		0826	Special Categories-Work Incentive Program-Support Services				
2544		0899	Certifications Forward		1,052.88		
			District IX—				
2545		0901	Salaries				
2546		0903	Other Personal Services				
2547		0904	Expenses				
2548		0906	Operating Capital Outlay				
2549		0910	Special Categories-Purchased Client Services				
2550		0999	Certifications Forward		387.87		
			District X—				
2551		1001	Salaries				
2552		1003	Other Personal Services				
2553		1004	Expenses				
2554		1006	Operating Capital Outlay				
2555		1026	Special Categories-Work Incentive Program-Support Services				
2556		1099	Certifications Forward				
			District XI—				
2557		1101	Salaries				
2558		1103	Other Personal Services				
2559		1104	Expenses				
2560		1106	Operating Capital Outlay				

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$ 15,173.00	$	$	$ 15,173.00	$ 2,457.52	$	$ 2,457.52	$ 12,715.48	$ 12,715.48	2501
45,792.00			45,792.00	43,390.82		43,390.82	2,401.18	2,401.18	2502
98,832.47			97,828.84	97,828.84		97,828.84			2503
2,851,669.00			2,851,669.00	2,701,047.34		2,701,047.34	150,621.66	150,621.66	2504
23,149.00			23,149.00	8,033.28		8,033.28	15,115.72	15,115.72	2505
651,341.00			651,341.00	586,135.98		586,135.98	65,205.02	65,205.02	2506
30,639.00			30,639.00	22,819.63		22,819.63	7,819.37	7,819.37	2507
20,000.00			20,000.00	1,194.28		1,194.28	18,805.72	18,805.72	2508
22,822.00			22,822.00	5,212.94		5,212.94	17,609.06	17,609.06	2509
107,984.60			98,290.44	98,290.44		98,290.44			2510
3,908,923.00			3,908,923.00	3,692,210.78		3,692,210.78	216,712.22	216,712.22	2511
52,474.00			52,474.00	30,409.31		30,409.31	22,064.69	22,064.69	2512
952,213.00			952,213.00	841,110.16		841,110.16	111,102.84	111,102.84	2513
26,886.00			26,886.00	14,585.89		14,585.89	12,300.11	12,300.11	2514
20,000.00			20,000.00				20,000.00	20,000.00	2515
56,010.00			56,010.00	38,901.90		38,901.90	17,108.10	17,108.10	2516
150,397.36			150,397.36	150,397.36		150,397.36			2517
2,288,927.00			2,288,927.00	2,199,865.26		2,199,865.26	89,061.74	89,061.74	2518
36,168.00			36,168.00	10,451.82		10,451.82	25,716.18	25,716.18	2519
370,625.00			370,625.00	370,518.88		370,518.88	106.12	106.12	2520
16,642.00			16,642.00	15,592.82		15,592.82	1,049.18	1,049.18	2521
35,486.00			35,486.00	22,471.99		22,471.99	13,014.01	13,014.01	2522
39.474.91			38,210.77	38,210.77		38,210.77			2523
4,118,475.00			4,118,475.00	3,775,997.45		3,775,997.45	342,477.55	342,477.55	2524
180,681.00			180,681.00	123,762.25		123,762.25	56,918.75	56,918.75	2525
782,918.00			732,918.00	762,528.08		762,528.08	20,389.92	20,389.92	2526
48,976.00			48,976.00	33,740.91		33,740.91	15,235.09	15,235.09	2527
20,000.00			20,000.00				20,000.00	20,000.00	2528
42,228.00			42,228.00	38,737.63		38,737.63	3,490.37	3,490.37	2529
51,231.13			44,427.02	44,427.02		44,427.02			2530
2,916,577.00			2,916,577.00	2,781,693.72		2,781,693.72	134,883.28	134,883.28	2531
42,417.00			42,417.00	27,178.45		27,178.45	15,238.55	15,238.55	2532
679,353.00			679,353.00	663,526.24		663,526.24	15,826.76	15,826.76	2533
19,140.00			19,140.00	19,054.29		19,054.29	85.71	85.71	2534
13,255.00			13,255.00	9,494.87		9,494.87	3,760.13	3,760.13	2535
59,829.00			59,829.00	58,249.56		58,249.56	1,579.44	1,579.44	2536
118,140.08			112,399.53	112,399.53		112,399.53			2537
1,915,252.00			1,915,252.00	1,881,054.25		1,881,054.25	34,197.75	34,197.75	2538
30,015.00			30,015.00	14,530.89		14,530.89	15,484.11	15,484.11	2539
451,963.00			451,963.00	438,536.64		438,536.64	13,426.36	13,426.36	2540
15,987.00			15,987.00	15,680.11		15,680.11	306.89	306.89	2541
20,000.00			20,000.00				20,000.00	20,000.00	2542
16,107.00			16,107.00	1,027.09		1,027.09	15,079.91	15,079.91	2543
64,815.67			63,762.79	63,762.79		63,762.79			2544
2,143,651.00			2,143,651.00	2,038,110.40		2,038,110.40	105,540.60	105,540.60	2545
41,592.00			41,592.00	32,650.13		32,650.13	8,941.87	8,941.87	2546
487,797.00			487,797.00	455,572.02		455,572.02	32,224.98	32,224.98	2547
31,543.00			31,543.00	10,011.75		10,011.75	21,531.25	21,531.25	2548
20,000.00			20,000.00				20,000.00	20,000.00	2549
76,198.33			75,810.46	75,810.46		75,810.46			2550
1,903,469.00			1,903,469.00	1,807,057.33		1,807,057.33	96,411.67	96,411.67	2551
22,230.00			22,230.00	20,975.24		20,975.24	1,254.76	1,254.76	2552
492,010.00			492,010.00	427,879.65		427,879.65	64,130.35	64,130.35	2553
18,944.00			18,944.00	15,284.97		15,284.97	3,659.03	3,659.03	2554
43,608.00			43,608.00	14,581.94		14,581.94	29,026.06	29,026.06	2555
50,449.44			50,449.44	50,449.44		50,449.44			2556
7,014,234.00			7,014,234.00	6,534,592.06		6,534,592.06	479,641.94	479,641.94	2557
144,414.00			144,414.00	101,123.81		101,123.81	43,290.19	43,290.19	2558
1,648,408.00			1,648,408.00	1,361,442.68		1,361,442.68	286,965.32	286,965.32	2559
54,208.00			54,208.00	19,940.46		19,940.46	34,267.54	34,267.54	2560

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	598		**Division of Economic Services: (Continued)**				
			District XI—(Continued)				
2561		1126	Special Categories—Work Incentive Program—Support Services	$	$	$	$
2562		1199	Certifications Forward				
			District XII—				
2563		1203	Other Personal Services				
2564		1204	Expenses				
2565		1215	Financial Assistance Payments-Trade Welfare for Work Wage Pool				
2566		1245	Financial Assistance Payments-Foster Home Care Supplement				
2567		1255	Financial Assistance Payments-Adult Congregate Living Facility Care Supplement				
2568		1265	Financial Assistance Payments-Personal Care Allowance				
2569		1275	Financial Assistance Payments-Mandatory Supplementation				
2570		1295	Financial Assistance Payments-Aid to Families with Dependent Children				
2571			Total Division of Economic Services	$ 1,131,435.20	$ 26,067.50	$ 155,333,559.00	$
	599		**Division of Health Services:**				
			Disbursement Control—				
2572		0001	Salaries	$	$	$ 4,076,970.00	$
2573		0003	Other Personal Services			69,186.00	
2574		0004	Expenses			1,682,182.00	
2575		0006	Other Personal Services			5,480.00	
2576		0009	Lump Sum-Regional Diabetes Centers			965,779.00	
2577		0010	Aid to Local Governments-Contribution to County Health Units			49,283,317.00	
2578		0020	Special Categories-Purchased Client Services			253,219.00	
2579		0030	Special Categories-Kidney Disease Program			554,726.00	
2580		0031	Aid to Local Governments-Family Planning Services			305,056.00	
2581		0034	Aid to Local Governments-School Health Services			4,043,491.00	
2582		0036	Aid to Local Governments-Maternal and Child Health Services			490,534.00	
2583		0037	Aid to Local Governments-Improved Pregnancy Outcome Program			1,523,879.00	
2584		0039	Special Categories-Chronic Disease Control Project			189,104.00	
2585		0070	Special Categories-Drugs, Vaccines and Other Biologicals			2,888,221.00	
2586		0096	Certifications Forward-Aid to Local Governments	759,269.29	.01		
2587		0099	Certifications Forward	959,607.98			
			District I—				
2588		0101	Salaries				
2589		0104	Expenses				
2590		0134	Aid to Local Governments-School Health Services				
2591		0137	Aid to Local Governments-Improved Pregnancy Outcome Program				
2592		0196	Certifications Forward-Aid to Local Governments		40,454.69		
2593		0199	Certifications Forward				
			District II—				
2594		0201	Salaries				
2595		0204	Expenses				
2596		0234	Aid to Local Governments-School Health Services				
2597		0237	Aid to Local Governments-Improved Pregnancy Outcome Program				
2558		0239	Special Categories-Chronic Disease Control Program				
2599		0299	Certifications Forward		422.83		
			District III—				
2600		0301	Salaries				
2601		0303	Other Personal Services				
2602		0304	Expenses				
2603		0324	Aid to Local Governments-School Health Services				
2604		0336	Aid to Local Governments-Maternal And Child Health Services				
2605		0337	Aid to Local Governments-Improved Pregnancy Outcome Program				
2606		0339	Special Categories-Chronic Disease Control Project				
2607		0396	Certifications Forward-Aid to Local Governments				
2608		0399	Certifications Forward		8,471.55		
			District IV—				
2609		0401	Salaries				
2610		0403	Other Personal Services				
2611		0404	Expenses				
2612		0406	Operating Capital Outlay				
2613		0420	Special Categories-Purchased Client Services				
2614		0434	Aid to Local Governments-School Health Services				
2615		0437	Aid to Local Governments-Improved Pregnancy Outcome Program				
2616		0499	Certifications Forward		20,526.49		
			District V—				
2617		0501	Salaries				
2618		0504	Expenses				
2619		0534	Aid to Local Governments-School Health Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 36,885.00	$	$	$ 36,885.00	$ 19,793.65	$	19,793.65	$ 17,091.35	$ 17,091.35	2561
293,338.40			293,338.40	293,338.40		293,338.40			2562
82,770.00			82,770.00	7,725.00		7,725.00	75,045.00	75,045.00	2563
37,084.00			37,084.00	36,927.51		36,927.51	156.49	156.49	2564
118,947.00			118,947.00				118,947.00	118,947.00	2565
802,708.00			802,708.00	705,399.17		705,399.17	97,308.83	97,308.83	2566
4,827,514.00			4,827,514.00	4,803,944.72		4,803,944.72	23,569.28	23,569.28	2567
286,260.00			286,260.00	267,000.65		267,000.65	19,259.35	19,259.35	2568
7,445.00			7,445.00				7,445.00	7,445.00	2569
100,353,976.00			100,353,976.00	100,353,976.00		100,353,976.00			2570
$ (838,777.00)	$ 6,282,763.00	$	$ 149,317,386.70	$ 145,802,193.79	$	$ 145,802,193.79	$ 3,515,192.91	$ 9,797,955.91	2571
$ (4,058,882.00)	$ 13,356.00	$	$ 4,732.00	$	$	$	$ 4,732.00	$ 18,088.00	2572
(69,186.00)									2573
(1,682,103.00)			79.00				79.00	79.00	2574
(5,480.00)									2575
(965,779.00)									2576
(49,283,317.00)									2577
(253,219.00)									2578
(554,726.00)									2579
(305,056.00)									2580
(4,043,491.00)									2581
(482,709.00)			7,825.00				7,825.00	7,825.00	2582
(1,523,879.00)									2583
(189,104.00)									2584
(2,888,221.00)									2585
(759,269.28)									2586
(959,607.98)									2587
146,509.00			146,509.00	139,033.91		139,033.91	7,475.09	7,475.09	2588
87,549.00			87,549.00	79,586.33		79,586.33	7,962.67	7,962.67	2589
248,050.00			248,050.00	248,050.00		248,050.00			2590
150,000.00			150,000.00	112,429.57		112,429.57	37,570.43	37,570.43	2591
103,988.59			63,533.90	63,533.90		63,533.90			2592
11,882.40			11,882.40	11,882.40		11,882.40			2593
244,678.00			244,678.00	233,337.12		233,337.12	11,340.88	11,340.88	2594
67,211.00			67,211.00	65,572.68		65,572.68	1,638.32	1,638.32	2595
287,690.00			287,690.00	267,690.00		287,690.00			2596
150,000.00			150,000.00	137,500.00		137,500.00	12,500.00	12,500.00	2597
650.00			650.00	512.22		512.00	137.78	137.78	2598
19,892.80			19,469.97	19,469.97		19,469.97			2599
101,253.00			101,253.00	96,927.24		96,927.24	4,325.76	4,325.76	2600
36,686.00			36,686.00	36,686.00		36,686.00			2601
396,116.00			396,116.00	340,613.63		340,613.63	55,502.37	55,502.37	2602
377,713.00			377,713.00	377,713.00		377,713.00			2603
45,183.00			45,183.00	45,161.67		45,161.67	21.33	21.33	2604
154,000.00			154,000.00	136,322.70		136,322.70	17,677.30	17,677.30	2605
49,264.00			49,264.00	48,417.85		48,417.85	846.15	846.15	2606
10,954.10			10,954.10	10,954.10		10,954.10			2607
62,892.49			54,420.94	54,420.94		54,420.94			2608
1,826,674.00			1,826,674.00	1,744,482.03		1,7[illegible]82.03	82,191.97	82,191.97	2609
21,421.00			21,421.00	10,928.25		1[illegible]8.25	10,492.75	10,492.75	2610
309,508.00			309,508.00	293,839.01		293,839.01	15,668.99	15,668.99	2611
7,557.00			7,557.00	4,372.50		4,372.50	3,184.50	3,184.50	2612
253,219.00			253,219.00	250,890.48		250,890.48	2,328.52	2,328.52	2613
489,373.00			489,373.00	489,373.00		489,373.00			2614
137,000.00			137,000.00	137,000.00		137,000.00			2615
158,864.04			138,337.55	138,337.55		138,337.55			2616
108,789.00			108,789.00	105,837.69		105,837.69	2,951.31	2,951.31	2617
29,426.00			29,426.00	20,798.98		20,798.98	8,627.02	8,627.02	2618
281,859.00			281,859.00	267,412.26		267,412.26	14,446.74	14,446.74	2619

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	 Less Reversions of January 1, 1984	 General Appropriation Act*	 Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	599		**Division of Health Services: (Continued)**				
			District V—(Continued)				
2620		0537	Aid to Local Governments—Improved Pregnancy Outcome Program	$	$	$	$
2621		0596	Certifications Forward-Aid to Local Governments		2,325.86		
2622		0599	Certifications Forward		1,137.19		
			District VI—				
2623		0601	Salaries				
2624		0603	Other Personal Services				
2625		0604	Expenses				
2626		0634	Aid to Local Governments-School Health Services				
2627		0637	Aid to Local Governments-Improved Pregnancy Outcome Program				
2628		0639	Special Categories-Chronic Disease Control Program				
2629		0696	Certifications Forward-Aid to Local Governments				
2630		0699	Certifications Forward		897.40		
			District VII—				
2631		0701	Salaries				
2632		0704	Expenses				
2633		0734	Aid to Local Governments-School Health Services				
2634		0737	Aid to Local Governments-Improved Pregnancy Outcome Program				
2635		0799	Certifications Forward				
			District VIII—				
2636		0801	Salaries				
2637		0804	Expenses				
2638		0834	Aid to Local Governments-School Health Services				
2639		0837	Aid to Local Governments-Improved Pregnancy Outcome Program				
2640		0896	Certifications Forward-Aid to Local Governments		59.85		
2641		0899	Certifications Forward		447.87		
			District IX—				
2642		0901	Salaries				
2643		0903	Other Personal Services				
2644		0904	Expenses				
2645		0931	Aid to Local Governments-Family Planning Services				
2646		0934	Aid to Local Governments-School Health Services				
2647		0936	Aid to Local Governments-Maternal and Child Health Services				
2648		0937	Aid to Local Governments-Improved Pregnancy Outcome Program				
2649		0939	Special Categories-Chronic Disease Control Project				
2650		0996	Certifications Forward-Aid to Local Governments				
2651		0999	Certifications Forward		2,646.06		
			District X—				
2652		1001	Salaries				
2653		1004	Expenses				
2654		1034	Aid to Local Governments-School Health Services				
2655		1037	Aid to Local Governments-Improved Pregnancy Outcome Program				
2656		1099	Certifications Forward		495.64		
			District XI—				
2657		1101	Salaries				
2658		1104	Expenses				
2659		1134	Aid to Local Governments-School Health Services				
2660		1137	Aid to Local Governments-Improved Pregnancy Outcome Program				
2661		1196	Certifications Forward-Aid to Local Governments		82,751.80		
2662		1199	Certifications Forward		3,299.05		
			District XII—				
2663		1203	Other Personal Services				
2664		1204	Expenses				
2665		1206	Operating Capital Outlay				
2666		1210	Aid to Local Governments-Contribution to County Health Units				
2667		1221	Special Categories-Regional Diabetes Centers				
2668		1230	Special Categories-Kidney Disease Program				
2669		1239	Special Categories-Chronic Disease Control Project				
2670		1270	Special Categories-Drugs, Vaccines and Other Biologicals				
2671		1299	Certifications Forward		39,703.37		
			Tuberculosis Hospital-Disbursement Control				
2672		2001	Salaries			2,461,406.00	
2673		2003	Other Personal Services			20,593.00	
2674		2004	Expenses			1,002,260.00	
2675		2006	Operating Capital Outlay			13,209.00	
2676		2007	Food Products			94,206.00	
2677		2099	Certifications Forward	163,929.23			
			Tuberculosis Hospital-A.G. Holley				
2678		2101	Salaries				
2679		2103	Other Personal Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 149,879.00	$	$	$ 149,879.00	$ 141,805.99	$	$ 141,805.99	$ 8,073.01	$ 8,073.01	2620
83,238.57			80,912.71	80,912.71		80,912.71			2621
12,634.84			11,497.65	11,497.65		11,497.65			2622
354,838.00			354,838.00	339,015.76		339,015.76	15,822.24	15,822.24	2623
1,079.00			1,079.00	355.20		355.20	723.80	723.80	2624
125,649.00			125,649.00	99,524.74		99,524.74	26,124.26	26,124.26	2625
532,020.00			532,020.00	532,020.00		532,020.00			2626
149,000.00			149,000.00	145,276.81		145,276.81	3,723.19	3,723.19	2627
5,000.00			5,000.00	3,446.98		3,446.98	1,553.02	1,553.02	2628
12,092.54			12,092.54	12,092.54		12,092.54			2629
18,936.98			18,039.58	18,039.58		18,039.58			2630
201,443.00			201,443.00	197,331.47		197,331.47	4,111.53	4,111.53	2631
52,408.00			52,408.00	43,549.04		43,549.04	8,858.96	8,858.96	2632
456,549.00			456,549.00	456,549.00		456,549.00			2633
150,000.00			150,000.00		150,000.00	150,000.00			2634
13,404.77			13,404.77	13,404.77		13,404.77			2635
404,711.00			404,711.00	383,737.77		383,737.77	20,973.23	20,973.23	2636
135,263.00			135,263.00	135,076.12		135,076.12	186.88	186.88	2637
228,586.00			228,586.00		228,586.00	228,586.00			2638
97,866.00			97,866.00	61,716.39		61,716.39	36,149.61	36,149.61	2639
11,373.73			11,313.88	11,313.88		11,313.88			2640
25,096.85			24,648.98	24,648.98		24,648.98			2641
148,102.00			148,102.00	139,329.64		139,329.64	8,772.36	8,772.36	2642
20,000.00			20,000.00	14,893.05		14,893.05	5,106.95	5,106.95	2643
49,322.00			49,322.00	35,240.05		35,240.05	14,081.95	14,081.95	2644
294,215.00			294,215.00		294,215.00	294,215.00			2645
270,915.00			270,915.00		270,915.00	270,915.00			2646
413,000.00			413,000.00		413,000.00	413,000.00			2647
150,000.00			150,000.00		150,000.00	150,000.00			2648
60,100.00			60,100.00	50,184.65		50,184.65	9,915.35	9,915.35	2649
91,501.95			91,501.95	91,501.95		91,501.95			2650
36,341.28			33,695.22	33,695.22		33,695.22			2651
134,509.00			134,509.00	117,589.39		117,589.39	16,919.61	16,919.61	2652
25,379.00			25,379.00	24,810.38		24,810.38	568.62	568.62	2653
313,610.00			313,610.00	313,610.00		313,610.00			2654
150,000.00			150,000.00	150,000.00		150,000.00			2655
5,567.48			5,071.84	5,071.84		5,071.84			2656
250,768.00			250,768.00	248,257.84		248,257.84	2,510.16	2,510.16	2657
191,516.00			191,516.00	175,934.38		175,934.38	15,581.62	15,581.62	2658
557,126.00			557,126.00	557,126.00		557,126.00			2659
156,000.00			156,000.00	156,000.00		156,000.00			2660
446,119.80			363,368.00	363,368.00		363,368.00			2661
28,638.32			25,339.27	25,339.27		25,339.27			2662
10,000.00			10,000.00	9,387.74		9,387.74	612.26	612.26	2663
188,349.00			188,349.00	144,564.33		144,564.33	43,784.67	43,784.67	2664
6,183.00			6,183.00	3,635.39		3,635.39	2,547.61	2,547.61	2665
53,118,313.00			53,118,313.00		53,118,313.00	53,118,313.00			2666
965,779.00			965,779.00	731,124.76		731,124.76	234,654.24	234,654.24	2667
554,726.00			554,726.00	374,226.40		374,226.40	180,499.60	180,499.60	2668
74,090.00			74,090.00	51,294.16		51,294.16	22,795.84	22,795.84	2669
3,192,632.00			3,192,632.00	2,966,719.79		2,966,719.79	225,912.21	225,912.21	2670
565,455.73			525,752.36	525,752.36		525,752.36			2671
(2,461,406.00)									2672
(20,593.00)									2673
(1,002,260.00)									2674
(13,209.00)									2675
(94,206.00)									2676
(163,929.23)									2677
2,513,579.00			2,513,579.00	2,404,869.32		2,404,869.32	108,709.68	108,709.68	2678
20,593.00			20,593.00	20,269.18		20,269.18	323.82	323.82	2679

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	590-603		**DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)**				
	599		**Division of Health Services: (Continued)**				
			Tuberculosis Hospital—A. G. Holley				
2680		2104	Expenses	$	$	$	$
2681		2106	Operating Capital Outlay				
2682		2107	Food Products				
2683		2199	Certifications Forward		3,977.18		
2684			Total Division of Health Services	$ 1,882,806.50	$ 207,616.84	$ 69,922,818.00	$
	600		**Office of the Secretary:**				
2685		0101	Salaries	$	$	$ 1,584,025.00	$
2686		0103	Other Personal Services			36,899.00	
2687		0104	Expenses			331,633.00	
2688		0106	Operating Capital Outlay			14,728.00	
2689		0123	Special Categories-Statewide Human Rights Advocacy Committee			11,043.00	
2690		0143	Special Categories-Departmental Staff Development and Training				
2791		0171	Special Categories-University Education and Training				
2692		0199	Certifications Forward	167,957.26	10,486.99		
2693			Total Office of the Secretary	$ 167,957.26	$ 10,486.99	$ 1,978,328.00	$
	601		**Office of the Assistant Secretary for Administration:**				
2694		0101	Salaries	$	$	$ 8,473,522.00	$
2695		0103	Other Personal Services			82,913.00	
2696		0104	Expenses			2,279,652.00	
2697		0106	Operating Capital Outlay			112,355.00	
2698		0108	FCO-Centrally Managed Facilities Maintenance and Repair			200,000.00	
2699		0110	Special Categories-State Institutional Claims			5,000.00	
2700		0120	Special Categories-Contract Nursing Home Audit Program			504,000.00	
2701		0139	Lump Sum-Departmental Staff Development and Training			750,000.00	
2702		0140	Special Categories-Acquisition of Motor Vehicles			436,611.00	
2703		0143	Special Categories-Departmental Staff Development and Training				
2704		0170	Special Categories-University Education and Training			595,349.00	
2705		0191	Data Processing Services			1,167,922.00	
2706		0199	Certifications Forward	1,162,316.51	7,936.24		
2707			Total Office of the Assistant Secretary for Administration	$ 1,162,316.51	$ 7,936.24	$ 14,607,324.00	$
	602		**Office of the Assistant Secretary for Program Planning:**				
2708		0101	Salaries	$	$	$ 9,125,396.00	$
2709		0403	Other Personal Services			522,971.00	
2710		0104	Expenses			2,762,959.00	
2711		0106	Operating Capital Outlay			48,418.00	
2712		0120	Special Categories-Medicaid Peer Review			174,408.00	
2713		0121	Special Categories-Medicaid Federal Finance Participation Change				
2714		0122	Special Categories-Hospital Reimbursement			472,500.00	
2715		0129	Lump Sum-Medicaid Federal Financial Participation Change			500,000.00	
2716		0143	Special Categories-Departmental Staff Development and Training				
2717		0160	Special Categories-Controlled Substance Therapeutic Research Program			53,100.00	
2718		0169	Special Categories-Health Manpower Clearinghouse			40,000.00	
2719		0171	Special Categories-University Education and Training				
2720		0191	Data Processing Services			5,402,395.00	
2721		0199	Certifications Forward	1,440,196.77	59,098.37		
2722			Total Office of the Assistant Secretary for Program Planning	$ 1,440,196.77	$ 59,098.37	$ 19,102,147.00	$
	603		**Office of the Assistant Secretary for Operations:**				
2723		0101	Salaries	$	$	$ 8,181,963.00	$
2724		0103	Other Personal Services			54,957.00	
2725		0104	Expenses			3,551,268.00	
2726		0106	Operating Capital Outlay			410,223.00	
2727		0110	Special Categories-Purchase of Services-Child Support Enforcement			354,905.00	
2728		0130	Aid to Local Governments-Mosquito Control Program			2,993,712.00	
2729		0143	Special Categories-Departmental Staff Development and Training				
2730		0191	Data Processing Services			720,706.00	
2731		0199	Certifications Forward	855,330.23	12,068.97		
2732			Total Office of the Assistant Secretary for Operations	$ 855,330.23	$ 12,068.97	$ 16,267,734.00	$
2733			TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	$ 80,812,095.50	$ 6,480,431.23	$1,163,158,582.00	$ 25,000.00

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 1,033,813.00	$	$	$ 1,033,813.00	$ 1,025,074.03	$	$ 1,025,074.03	$ 8,738.97	$ 8,738.97	2680
23,396.00			23,396.00	16,993.55		16,993.55	6,402.45	6,402.45	2681
84,019.00			84,019.00	71,696.96		71,696.96	12,322.04	12,322.04	2682
163,929.23			159,952.05	159,952.05		159,952.05			2683
$ 4,124,877.00	$ 13,356.00	$	$ 75,709,528.66	$ 19,727,914.04	$ 54,625,029.00	$ 74,352,943.04	$ 1,356,585.62	$ 1,369,941.62	2684
$ 499,668.00	$	$	$ 2,083,693.00	$ 1,991,769.95	$	$ 1,991,769.95	$ 91,923.05	$ 91,923.05	2685
205,152.00			242,051.00	201,228.95		201,228.95	40,822.05	40,822.05	2686
151,744.00			483,377.00	463,321.45		463,321.45	20,055.55	20,055.55	2687
			14,728.00	12,611.73		12,611.73	2,116.27	2,116.27	2688
1,787.00			12,830.00	12,142.20		12,142.20	687.80	687.80	2689
785.00			785.00	411.70		411.70	373.30	373.30	2690
10,000.00			10,000.00	5,500.00		5,500.00	4,500.00	4,500.00	2691
			157,470.27	157,470.27		157,470.27			2692
$ 869,136.00	$	$	$ 3,004,934.27	$ 2,844,456.25	$	$ 2,844,456.25	$ 160,478.02	$ 160,478.02	2693
$ 367,202.00	$	$	$ 8,840,724.00	$ 8,465,944.63	$	$ 8,465,944.63	$ 374,779.37	$ 374,779.37	2694
76,178.00			159,091.00	136,911.93		136,911.93	22,179.07	22,179.07	2695
517,865.00			2,797,517.00	2,226,267.42		2,226,267.42	571,249.58	571,249.58	2696
53,314.00			165,669.00	95,633.70		95,633.70	70,035.30	70,035.30	2697
(200,000.00)									2698
15,000.00			20,000.00	16,623.69		16,623.69	3,376.31	3,376.31	2699
			504,000.00	9,931.00		9,931.00	494,069.00	494,069.00	2700
(750,000.00)									2701
			436,611.00	310,654.55		310,654.55	125,956.45	125,956.45	2702
232,282.00			232,282.00	135,553.50		135,553.50	96,728.50	96,728.50	2703
(369,581.00)			225,768.00	126,423.26		126,423.26	99,344.74	99,344.74	2704
102,130.00			1,270,052.00	1,270,052.00		1,270,052.00			2705
			1,154,380.27	1,154,380.27		1,154,380.27			2706
$ 44,390.00	$	$	$ 15,806,094.27	$ 13,948,375.95	$	$ 13,948,375.95	$ 1,857,718.32	$ 1,857,718.32	2707
$ 1,064,210.00	$	$	$ 10,189,606.00	$ 9,727,141.04	$	$ 9,727,141.04	$ 462,464.96	$ 462,464.96	2708
644,726.00			1,167,697.00	684,703.59		684,703.59	482,993.41	482,993.41	2709
(23,789.00)			2,739,170.00	2,579,459.71		2,579,459.71	159,710.29	159,710.29	2710
203,609.00			252,027.00	47,433.96		47,433.96	204,593.04	204,593.04	2711
			174,408.00	63,818.80		63,818.80	110,589.20	110,589.20	2712
435,963.00			435,963.00	97,901.00		97,901.00	338,062.00	338,062.00	2713
			472,500.00	469,609.43		469,609.43	2,890.57	2,890.57	2714
(500,000.00)									2715
185,910.00			185,910.00	110,459.28		110,459.28	75,450.72	75,450.72	2716
			53,100.00	25,652.68		25,652.68	27,447.32	27,447.32	2717
			40,000.00	16,555.42		16,555.42	23,444.58	23,444.58	2718
359,581.00			359,581.00	174,008.26		174,008.26	185,572.74	185,572.74	2719
(194,704.00)	1,670.00		5,206,021.00	5,101,035.36		5,101,035.36	104,985.64	106,655.64	2720
			1,381,098.40	1,381,098.40		1,381,098.40			2721
$ 2,175,506.00	$ 1,670.00	$	$ 22,657,081.40	$ 20,478,876.93	$	$ 20,478,876.93	$ 2,178,204.47	$ 2,179,874.47	2722
$ 1,000,112.00	$	$	$ 9,182,075.00	$ 8,626,972.73	$	$ 8,626,972.73	$ 555,102.27	$ 555,102.27	2723
70,053.00			125,010.00	117,845.80		117,845.80	7,164.20	7,164.20	2724
(156,520.00)			3,394,748.00	3,274,073.28		3,274,073.28	120,674.72	120,674.72	2725
24,447.00			434,670.00	91,311.48		91,311.48	343,358.52	343,358.52	2726
			354,905.00	341,100.91		341,100.91	13,804.09	13,804.09	2727
(100,000.00)			2,893,712.00	2,893,712.00		2,893,712.00			2728
16,217.00			16,217.00	3,919.46		3,919.46	12,297.54	12,297.54	2729
47,253.00			767,959.00	722,959.00		722,959.00	45,000.00	45,000.00	2730
			843,261.26	843,261.26		843,261.26			2731
$ 901,562.00	$	$	$ 18,012,557.26	$ 16,915,155.92	$	$ 16,915,155.92	$ 1,097,401.34	$ 1,097,401.34	2732
$ 14,583,961.00	$ 22,573,755.00	$	$1,229,525,452.27	$1,081,211,094.27	$ 54,705,029.00	$1,135,916,123.27	$ 93,609,329.00	$ 116,183,084.00	2733

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	620		DEPARTMENT OF MILITARY AFFAIRS				
2734		0101	Salaries	$	$	$ 1,851,797.00	$
2735		0103	Other Personal Services			23,210.00	
2736		0104	Expenses			1,622,159.00	
2737		0106	Operating Capital Outlay			158,393.00	
2738		0121	Special Categories-National Guard Emergencies				
2739		0199	Certifications Forward	11,290.97	3.33		
2740			TOTAL DEPARTMENT OF MILITARY AFFAIRS	$ 11,290.97	$ 3.33	$ 3,655,559.00	$
	640		COMMISSION ON ETHICS				
2741		0101	Salaries	$	$	$	$
2742		0103	Other Personal Services				
2743		0104	Expenses				
2744		0106	Operating Capital Outlay				
2745		0109	Lump Sum			348,270.00	
2746		0199	Certifications Forward	13,705.95	355.21		
2747			TOTAL COMMISSION ON ETHICS	$ 13,705.95	$ 355.21	$ 348,270.00	$
	700-705		DEPARTMENT OF CORRECTIONS				
	700		**Office of the Secretary and Office of Management and Budget:**				
2748		0008	FCO-Hendry Correctional Institution-312 Beds	$ 4,708,192.86	$	$	$
2749		0018	FCO-Expansion of Three Existing Community Correctional Centers-72 Beds	925,670.56			
2750		0048	FCO-Conversion of East Palatka Road Prison to Putnam Correctional Institution-Phase I-112 Beds	2,493,987.37			
2751		0068	FCO-Planning/Corrections Mental Health Treatment Facility-150 Beds	400.00			
2752		0101	Salaries			3,359,698.00	
2753		0103	Other Personal Services			70,370.00	
2754		0104	Expenses			912,361.00	
2755		0106	Operating Capital Outlay			54,726.00	
2756		0110	Special Categories-Return of Parole Violators			187,100.00	
2757		0115	Financial Assistance Payments-Discharge and Travel Pay			793,204.00	
2758		0118	FCO—Additional Facilities for 375 Inmates—Lawtey	9,724.63			
2759		0178	FCO-Additional Facilities for Expansion and Industrial Program Including Processing Plant and Auto Rehab Center	1,463.12			
2760		0191	Data Processing Services			1,591,617.00	
2761		0198	FCO-Completion of Sanitary Land Fill-Union Correctional Institution	2,394.22			
2762		0199	Certifications Forward	252,627.93	12,364.13		
2763		0248	FCO-Correctional Institution-Phase II	316,678.04			
2764		0408	FCO-Conversion of Housing Units to Solar Energy-Polk and Baker Correctional Institutions	11,362.90			
2765		0418	FCO-Equipment for Refuse Disposal-Union Correctional Institution	7,041.04			
2766		0508	FCO-Completion of Phase I-Volusia Correctional Institution	200,958.50			
2767		0548	FCO-Locking System Parts-Six Institutions	10,710.61			
2768		0558	FCO-Renovations and Additions-Mental Health Facilities	230,494.08			
2769		0568	FCO-Expansion of Capacity-Lake Correctional Institution	61,267.29			
2770		0578	FCO-Supplemental-Volusia (Tomoka) Correctional Institution	267,965.81			
2771			Total Office of the Secretary and Office of Management and Budget	$ 9,500,938.96	$ 12,364.13	$ 6,969.076.00	$
	701		**Office of the Assistant Secretary for Programs:**				
2772		0101	Salaries	$	$	$ 2,184,155.00	$
2773		0103	Other Personal Services			173,115.00	
2774		0104	Expenses			491,751.00	
2775		0106	Operating Capital Outlay			14,354.00	
2776		0109	Lump Sum-Community Control Manual, Directory and Training			185,100.00	
2777		0199	Certifications Forward	138,877.68	5,302.64		
2778			Total Office of the Assistant Secretary for Programs	$ 138,877.68	$ 5,302.64	$ 3,048,475.00	$
	702		**Office of the Assistant Secretary for Operations and Regional Administration:**				
			Office of Assistant Secretary for Operations and Regional Administration—Regional Control				
2779		0001	Salaries	$	$	$ 2,328,107.00	$
2780		0003	Other Personal Services			2,784.00	
2781		0004	Expenses			673,169.00	
2782		0006	Operating Capital Outlay			52,674.00	
2783		0020	Special Categories-State Institutional Claims			2,000.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 52,400.00	$	$	$ 1,904,197.00	$ 1,878,684.61	$	$ 1,878,684.61	$ 25,512.39	$ 25,512.39	2734
			23,210.00	21,956.98		21,956.98	1,253.02	1,253.02	2735
			1,622,159.00	1,594,833.22		1,594,833.22	27,325.78	27,325.78	2736
			158,393.00	63,057.68		63,057.68	95,335.32	95,335.32	2737
55,858.00	2,025.00		53,833.00	50,066.83		50,066.83	3,766.17	5,791.17	2738
			11,287.64	11,287.64		11,287.64			2739
$ 108,258.00	$ 2,025.00	$	$ 3,773,079.64	$ 3,619,886.96	$	$ 3,619,886.96	$ 153,192.68	$ 155,217.68	2740
$ 244,398.42	$	$	$ 244,398.42	$ 241,736.28	$	$ 241,736.28	$ 2,662.14	$ 2,662.14	2741
19,364.58			19,364.58	12,110.67		12,110.67	7,253.91	7,253.91	2742
86,004.00			86,004.00	80,554.71		80,554.71	5,449.29	5,449.29	2743
5,000.00			5,000.00	3,479.23		3,479.23	1,520.77	1,520.77	2744
(348,270.00)									2745
			13,350.74	13,350.74		13,350.74			2746
$ 6,497.00	$	$	$ 368,117.74	$ 351,231.63	$	$ 351,231.63	$ 16,886.11	$ 16,886.11	2747
$	$	$	$ 4,708,192.86	$ 3,889,396.23	$	$ 3,889,396.23	$ 818,796.63	$ 818,796.63	2748
(183,688.00)			741,982.56	623,482.91		623,482.91	118,499.65	118,499.65	2749
			2,493,987.37	1,178,371.79		1,178,371.79	1,315,615.58	1,315,615.58	2750
			400.00	400.00		400.00			2751
329,300.00			3,688,998.00	3,489,653.35		3,489,653.35	199,344.65	199,344.65	2752
78,100.00			148,470.00	123,087.37		123,087.37	25,382.63	25,382.63	2753
60,587.00			972,948.00	930,183.33		930,183.33	42,764.67	42,764.67	2754
			54,726.00	35,639.21		35,639.21	19,086.79	19,086.79	2755
(76,000.00)			111,100.00	83,314.50		83,314.50	27,785.50	27,785.50	2756
350,848.00			1,144,052.00	957,023.58		957,023.58	187,028.42	187,028.42	2757
			9,724.63	6,277.61		6,277.61	3,447.02	3,447.02	2758
			1,463.12	1,463.12		1,463.12			2759
(17,400.00)			1,574,217.00	1,467,012.38		1,467,012.38	107,204.62	107,204.62	2760
			2,394.22	2,221.77		2,221.77	172.45	172.45	2761
			240,263.80	240,263.80		240,263.80			2762
			316,678.04	180,727.07		180,727.07	135,950.97	135,950.97	2763
			11,362.90	11,362.90		11,362.90			2764
			7,041.04	6,974.38		6,974.38	66.66	66.66	2765
			200,958.50	136,311.78		136,311.78	64,646.72	64,646.72	2766
			10,710.61	3,808.24		3,808.24	6,902.37	6,902.37	2767
			230,494.08	79,220.84		79,220.84	151,273.24	151,273.24	2768
			61,267.29	37,351.06		37,351.06	23,916.23	23,916.23	2769
			267,965.81	125,307.48		125,307.48	142,658.33	142,658.33	2770
$ 541,747.00	$	$	$ 16,999,397.83	$ 13,608,854.70	$	$ 13,608,854.70	$ 3,390,543.13	$ 3,390,543.13	2771
$ 51,284.00	$	$	$ 2,235,439.00	$ 2,099,812.03	$	$ 2,099,812.03	$ 135,626.97	$ 135,626.97	2772
141,110.00			314,225.00	155,293.86		155,293.86	158,931.14	158,931.14	2773
40,848.00			532,599.00	481,842.35		481,842.35	50,756.65	50,756.65	2774
105,842.00			120,196.00	12,072.69		12,072.69	108,123.31	108,123.31	2775
(185,100.00)									2776
			133,575.04	133,575.04		133,575.04			2777
$ 153,984.00	$	$	$ 3,336,034.04	$ 2,882,595.97	$	$ 2,882,595.97	$ 453,438.07	$ 453,438.07	2778
$ 2,328,107.00	$	$	$	$	$	$	$	$	2779
(2,784.00)									2780
(673,169.00)									2781
(52,674.00)									2782
			2,000				2,000	2,000	2783

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	700-705		DEPARTMENT OF CORRECTIONS (Continued)				
	702		**Office of the Assistant Secretary for Operations and Regional Administration: (Continued)**				
			Regional Control (Continued)				
2784		0040	Special Categories—Tuition Payments	$	$	$ 316,457.00	$
2785		0099	Certifications Forward	136,015.50			
			Region I—				
2786		0101	Salaries				
2787		0104	Expenses				
2788		0106	Operating Capital Outlay				
2789		0199	Certifications Forward		46.61		
			Region II—				
2790		0201	Salaries				
2791		0204	Expenses				
2792		0206	Operating Capital Outlay				
2793		0299	Certifications Forward		2,884.23		
			Region III—				
2794		0301	Salaries				
2795		0304	Expenses				
2796		0306	Operating Capital Outlay				
2797		0399	Certifications Forward		180.70		
			Region IV—				
2798		0401	Salaries				
2799		0404	Expenses				
2800		0406	Operating Capital Outlay				
2801		0499	Certifications Forward				
			Region V—				
2802		0501	Salaries				
2803		0504	Expenses				
2804		0506	Operating Capital Outlay				
2805		0599	Certifications Forward		133.74		
			Central Office—				
2806		0601	Salaries				
2807		0603	Other Personal Services				
2808		0604	Expenses				
2809		0606	Operating Capital Outlay				
2810		0699	Certifications Forward		1,929.58		
2811			Total Office of the Assistant Secretary for Operations and Regional Administration	$ 136,015.50	$ 5,174.86	$ 3,375,191.00	$
	703		**Major Institutions:**				
			Major Institutions-Institution Control—				
2812		0001	Salaries	$	$	$ 134,202,302.00	$
2813		0003	Other Personal Services			1,179,433.00	
2814		0004	Expenses			38,382,057.00	
2815		0006	Operating Capital Outlay			1,904,064.00	
2816		0007	Food Products			18,574,521.00	
2817		0008	FCO-Construct Plywood Facility-Lafayette County	768,369.72		3,600,000.00	
2818		0039	Lump Sum-Staffing for Lafayette County Facility			1,875,240.00	
2819		0093	Salary Incentive Payment			793,848.00	
2820		0099	Certifications Forward	7,789,800.17	43.51		
			Apalachee Correction Institution				
2821		0201	Salaries				
2822		0203	Other Personal Services				
2823		0204	Expenses				
2824		0206	Operating Capital Outlay				
2825		0207	Food Products				
2826		0299	Certifications Forward				
			Avon Park Correctional Institution—				
2827		0301	Salaries				
2828		0303	Other Personal Services				
2829		0304	Expenses				
2830		0306	Operating Capital Outlay				
2831		0307	Food Products				
2832		0399	Certifications Forward		228,194.53		
			Florida Correctional Institution—				
2833		0401	Salaries				
2834		0403	Other Personal Services				
2835		0404	Expenses				
2836		0406	Operating Capital Outlay				
2837		0407	Food Products				
2838		0499	Certifications Forward		10,017.93		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 149,000.00	$	$	$ 465,457.00	$ 380,084.54	$	$ 380,084.54	$ 85,372.46	$ 85,372.46	2784
(121,315.80)			14,699.70	14,699.70		14,699.70			2785
326,715.00			326,715.00	315,452.63		315,452.63	11,262.37	11,262.37	2786
92,464.00			92,464.00	92,205.63		92,205.63	258.37	258.37	2787
5,979.00			5,979.00	2,884.97		2,884.97	3,094.03	3,094.03	2788
14,411.52			14,364.91	14,347.57		14,347.57	17.34	17.34	2789
593,978.00			593,978.00	562,642.95		562,642.95	31,335.05	31,335.05	2790
195,843.00			195,843.00	186,803.98		186,803.98	9,039.02	9,039.02	2791
23,990.00			23,990.00	23,965.87		23,965.87	24.13	24.13	2792
37,808.70			34,924.47	34,924.47		34,924.47			2793
394,738.00			394,738.00	376,247.29		376,247.29	18,490.71	18,490.71	2794
94,551.00			94,551.00	92,568.69		92,568.69	1,982.31	1,982.31	2795
19,361.00			19,361.00	17,671.40		17,671.40	1,689.60	1,689.60	2796
16,854.98			16,674.28	16,674.28		16,674.28			2797
399,727.00			399,727.00	379,620.57		379,620.57	20,106.43	20,106.43	2798
168,631.00			168,631.00	161,564.55		161,564.55	7,066.45	7,066.45	2799
15,708.00			15,708.00	11,476.65		11,476.65	4,231.35	4,231.35	2800
19,017.38			19,017.38	19,017.38		19,017.38			2801
360,317.00			360,317.00	341,342.24		341,342.24	18,974.76	18,974.76	2802
109,353.00			109,353.00	108,999.38		108,999.38	353.62	353.62	2803
6,342.00			6,342.00	2,985.27		2,985.27	3,356.73	3,356.73	2804
17,237.44			17,103.70	17,103.70		17,103.70			2805
317,395.00			317,395.00	301,224.91		301,224.91	16,170.09	16,170.09	2806
2,784.00			2,784.00	2,496.49		2,496.49	287.51	287.51	2807
69,430.00			69,430.00	68,223.60		68,223.60	1,206.40	1,206.40	2808
2,694.00			2,694.00	1,882.60		1,882.60	811.40	811.40	2809
15,985.78			14,056.20	14,056.20		14,056.20			2810
$ 292,266.00	$	$	$ 3,798,297.64	$ 3,561,167.51	$	$ 3,561,167.51	$ 237,130.13	$ 237,130.13	2811
$ (133,065,489.00)	$ 1,136,813.00	$	$	$	$	$	$	$ 1,136,813.00	2812
(1,160,354.00)	19,079.00							19,079.00	2813
(37,837,797.00)	474,260.00		70,000.00				70,000.00	544,260.00	2814
(1,904,084.00)									2815
(17,268,216.00)	1,004,111.00		302,194.00				302,194.00	1,306,305.00	2816
			4,368,369.72	1,523,356.80		1,523,356.80	2,845,012.92	2,845,012.92	2817
(1,444,921.00)	430,319.00							430,319.00	2818
(175,000.00)			618,848.00	540,200.09		540,200.09	78,647.91	78,647.91	2819
(7,746,310.38)			43,446.28	43,446.28		43,446.28			2820
8,528,526.00			8,528,526.00	8,142,207.28		8,142,207.28	386,318.72	386,318.72	2821
20,097.00			20,097.00	19,176.75		19,176.75	920.25	920.25	2822
2,024,519.00			2,024,519.00	1,920,300.26		1,920,300.26	104,218.74	104,218.74	2823
115,586.00			115,586.00	80,260.63		80,260.63	35,325.37	35,325.37	2824
1,127,646.00			1,127,646.00	1,071,037.25		1,071,037.25	56,608.75	56,608.75	2825
503,566.44			503,566.44	503,566.44		503,566.44			2826
6,770,103.00			6,770,103.00	6,503,367.33		6,503,367.33	266,735.67	266,735.67	2827
7,000.00			7,000.00	6,959.75		6,959.75	40.25	40.25	2828
1,781,639.00			1,781,639.00	1,772,653.76		1,772,653.76	8,985.24	8,985.24	2829
90,022.00			90,022.00	47,814.03		47,814.03	42,207.97	42,207.97	2330
880,511.00			880,511.00	871,839.82		871,839.82	8,671.18	8,671.18	2831
275,792.12			47,597.59	47,597.59		47,597.59			2832
4,377,219.00			4,377,219.00	4,154,137.27		4,154,137.27	223,081.73	223,081.73	2833
2,280.00			2,280.00	1,476.80		1,476.80	803.20	803.20	2834
1,327,199.00			1,327,199.00	1,219,261.04		1,219,261.04	107,937.96	107,937.96	2835
59,968.00			59,968.00	32,347.42		32,347.42	27,620.58	27,620.58	2836
352,046.00			352,046.00	345,978.52		345,978.52	6,067.48	6,067.48	2837
257,666.65			247,648.72	247,648.72		247,648.72			2838

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	700-705		DEPARTMENT OF CORRECTIONS (Continued)				
	703		**Major Institutions: (Continued)**				
			Florida State Prison—				
2839		0501	Salaries	$	$	$	$
2840		0503	Other Personal Services				
2841		0504	Expenses				
2842		0506	Operating Capital Outlay				
2843		0507	Food Products				
2844		0599	Certifications Forward		3,978.00		
			Glades Correctional Institution—				
2845		0601	Salaries				
2846		0604	Expenses				
2847		0606	Operating Capital Outlay				
2848		0607	Food Products				
2849		0699	Certifications Forward				
			Sumter Correctional Institution—				
2850		0701	Salaries				
2851		0703	Other Personal Services				
2852		0704	Expenses				
2853		0706	Operating Capital Outlay				
2854		0707	Food Products				
2855		0799	Certifications Forward				
			Desoto Correctional Institution—				
2856		0801	Salaries				
2857		0803	Other Personal Services				
2858		0804	Expenses				
2859		0806	Operating Capital Outlay				
2860		0807	Food Products				
2861		0899	Certifications Forward		123.58		
			Reception and Medical Center—				
2862		0901	Salaries				
2863		0903	Other Personal Services				
2864		0904	Expenses				
2865		0906	Operating Capital Outlay				
2866		0907	Food Products				
2867		0999	Certifications Forward		10,997.60		
			Brevard Correctional Institution—				
2868		1001	Salaries				
2869		1003	Other Personal Services				
2870		1004	Expenses				
2871		1006	Operating Capital Outlay				
2872		1007	Food Products				
2873		1099	Certifications Forward				
			Marion Correctional Institution—				
2874		1101	Salaries				
2875		1103	Other Personal Services				
2876		1104	Expenses				
2877		1106	Operating Capital Outlay				
2878		1107	Food Products				
2879		1199	Certifications Forward		2,728.72		
			Lawtey Correctional Institution—				
2880		1201	Salaries				
2881		1203	Other Personal Services				
2882		1204	Expenses				
2883		1206	Operating Capital Outlay				
2884		1207	Food Products				
2885		1299	Certifications Forward				
			Union Correctional Institution—				
2886		1301	Salaries				
2887		1303	Other Personal Services				
2888		1304	Expenses				
2889		1306	Operating Capital Outlay				
2890		1307	Food Products				
2891		1399	Certifications Forward		37,604.10		
			Zephyrhills Correctional Institution—				
2892		1401	Salaries				
2893		1403	Other Personal Services				
2894		1404	Expenses				
2895		1406	Operating Capital Outlay				
2896		1407	Food Products				
2897		1499	Certifications Forward		2,660.90		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 9,550,452.00	$	$	$ 9,550,452.00	$ 9,087,890.93	$	$ 9,087,890.93	$ 462,561.07	$ 462,561.07	2839
201,455.00			201,455.00	200,809.52		200,809.52	645.48	645.48	2840
2,217,078.00			2,217,078.00	1,961,774.64		1,961,774.64	255,303.36	255,303.36	2841
108,790.00			108,790.00	93,600.20		93,600.20	15,189.80	15,189.80	2842
1,111,270.00			1,111,270.00	1,077,057.30		1,077,057.30	34,212.70	34,212.70	2843
560,169.83			556,191.23	556,191.23		556,191.23			2844
4,921,016.00			4,921,016.00	4,688,549.48		4,688,549.48	232,466.52	232,466.52	2845
1,335,288.00			1,335,288.00	1,335,273.45		1,335,273.45	14.55	14.55	2846
63,778.00			63,778.00	56,064.92		56,064.92	7,713.08	7,713.08	2847
639,500.00			639,500.00	639,441.27		639,441.27	58.73	58.73	2848
222,428.95			222,428.95	222,428.95		222,428.95			2849
6,562,252.00			6,562,252.00	6,256,992.07		6,256,992.07	305,259.93	305,259.93	2850
700.00			700.00	251.00		251.00	449.00	449.00	2851
1,590,477.00			1,590,477.00	1,528,662.07		1,528,662.07	61,814.93	61,814.93	2852
184,939.00			184,939.00	78,088.35		78,088.35	106,850.65	106,850.65	2853
605,561.00			605,561.00	603,511.21		603,511.21	2,049.79	2,049.79	2854
281,160.53			281,160.53	281,160.53		281,160.53			2855
4,463,345.00			4,463,345.00	4,262,717.13		4,262,717.13	200,627.87	200,627.87	2856
955.00			955.00	570.00		570.00	385.00	385.00	2857
1,039,400.00			1,039,400.00	979,238.73		979,238.73	60,161.27	60,161.27	2858
58,871.00			58,871.00	36,194.37		36,194.37	22,676.63	22,676.63	2859
566,043.00			566,043.00	549,148.86		549,148.86	16,894.14	16,894.14	2860
207,360.48			207,236.90	207,236.90		207,236.90			2861
16,958,297.00			16,958,297.00	16,145,376.49		16,145,376.49	812,920.51	812,920.51	2862
410,850.00			410,850.00	327,731.71		327,731.71	83,118.29	83,118.29	2863
8,213,408.00			8,213,408.00	7,348,820.25		7,348,820.25	864,587.75	864,587.75	2864
192,874.00			192,874.00	181,068.43		181,068.43	11,805.57	11,805.57	2865
1,810,329.00			1,810,329.00	1,724,809.76		1,724,809.76	85,519.24	85,519.24	2866
1,344,232.27			1,333,234.67	1,333,234.67		1,333,234.67			2867
4,428,111.00			4,428,111.00	4,226,308.40		4,226,308.40	201,802.60	201,802.60	2868
2,963.00			2,963.00	2,052.00		2,052.00	911.00	911.00	2869
1,358,097.00			1,358,097.00	1,263,834.82		1,263,834.82	94,262.18	94,262.18	2870
57,271.00			57,271.00	41,707.74		41,707.74	15,563.26	15,563.26	2871
548,394.00			548,394.00	548,284.00		548,284.00	110.00	110.00	2872
314,532.04			314,532.04	314,532.04		314,532.04			2873
4,479,834.00			4,479,834.00	4,277,716.70		4,277,716.70	202,117.30	202,117.30	2874
5,718.00			5,718.00	5,277.19		5,277.19	440.81	440.81	2875
1,244,845.00			1,244,845.00	1,095,844.88		1,095,844.88	149,000.12	149,000.12	2876
69,409.00			69,409.00	65,474.50		65,474.50	3,934.50	3,934.50	2877
639,573.00			639,573.00	625,028.25		625,028.25	14,544.75	14,544.75	2878
288,189.39			285,460.67	285,460.67		285,460.67			2879
4,488,952.00			4,488,952.00	4,263,844.69		4,263,844.69	225,107.31	225,107.31	2880
3,040.00			3,040.00	1,375.62		1,375.62	1,664.38	1,664.38	2881
877,870.00			877,870.00	852,154.66		852,154.66	25,715.34	25,715.34	2882
49,697.00			49,697.00	16,023.83		16,023.83	33,673.17	33,673.17	2883
549,200.00			549,200.00	525,339.28		525,339.28	23,860.72	23,860.72	2884
224,858.73			224,858.73	224,858.73		224,858.73			2885
13,386,522.00			13,386,522.00	12,728,768.06		12,728,768.06	657,753.94	657,753.94	2886
283,619.00			283,619.00	262,193.80		262,193.80	21,425.20	21,425.20	2887
3,706,666.00			3,706,666.00	3,422,018.13		3,422,018.13	284,647.87	284,647.87	2888
217,257.00			217,257.00	206,488.50		206,488.50	10,768.50	10,768.50	2889
1,661,405.00			1,661,405.00	1,626,744.35		1,626,744.35	34,660.65	34,660.65	2890
845,646.36			808,042.26	808,042.26		808,042.26			2891
2,816,556.00			2,816,556.00	2,683,365.55		2,683,365.55	133,190.45	133,190.45	2892
5,550.00			5,550.00	5,175.00		5,175.00	375.00	375.00	2893
714,897.00			714,897.00	653,389.44		653,389.44	61,507.56	61,507.56	2894
38,440.00			38,440.00	20,722.36		20,722.36	17,717.64	17,717.64	2895
406,984.00			406,984.00	399,939.36		399,939.36	7,044.64	7,044.64	2896
134,191.04			131,530.14	131,530.14		131,530.14			2897

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	700-705		DEPARTMENT OF CORRECTIONS (Continued)				
	703		**Major Institutions: (Continued)**				
			Cross City Correctional Institution—				
2898		1501	Salaries	$	$	$	$
2899		1503	Other Personal Services				
2900		1504	Expenses				
2901		1506	Operating Capital Outlay				
2902		1507	Food Products				
2903		1599	Certifications Forward		5,946.10		
			River Junction Correctional Institution—				
2904		1601	Salaries				
2905		1604	Expenses				
2906		1606	Operating Capital Outlay				
2907		1607	Food Products				
2908		1699	Certifications Forward				
			Lantana Correctional Institution—				
2909		1701	Salaries				
2910		1703	Other Personal Services				
2911		1704	Expenses				
2912		1706	Operating Capital Outlay				
2913		1707	Food Products				
2914		1799	Certifications Forward		5.25		
			Hendry Correctional Institution—				
2915		1801	Salaries				
2916		1803	Other Personal Services				
2917		1804	Expenses				
2918		1806	Operating Capital Outlay				
2919		1807	Food Products				
2920		1899	Certifications Forward		7,952.42		
			Dade Correctional Institution—				
2921		1901	Salaries				
2922		1903	Other Personal Services				
2923		1904	Expenses				
2924		1906	Operating Capital Outlay				
2925		1907	Food Products				
2926		1999	Certifications Forward		158.75		
			Lake Correctional Institution—				
2927		2001	Salaries				
2928		2003	Other Personal Services				
2929		2004	Expenses				
2930		2006	Operating Capital Outlay				
2931		2007	Food Products				
2932		2099	Certifications Forward		1,451.79		
			Broward Correctional Institution—				
2933		2101	Salaries				
2934		2103	Other Personal Services				
2935		2104	Expenses				
2936		2106	Operating Capital Outlay				
2937		2107	Food Products				
2938		2199	Certifications Forward		512.19		
			Hillsborough Correctional Institution—				
2939		2201	Salaries				
2940		2203	Other Personal Services				
2941		2204	Expenses				
2942		2206	Operating Capital Outlay				
2943		2207	Food Products				
2944		2299	Certifications Forward		6,915.65		
			Indian River Correctional Institution—				
2945		2301	Salaries				
2946		2303	Other Personal Services				
2947		2304	Expenses				
2948		2306	Operating Capital Outlay				
2949		2307	Food Products				
2950		2399	Certifications Forward		38.96		
			Lancaster Correctional Institution—				
2951		2401	Salaries				
2952		2404	Expenses				
2953		2406	Operating Capital Outlay				
2954		2407	Food Products				
2955		2499	Certifications Forward		2,562.55		
			Polk Correctional Institution—				
2956		2501	Salaries				
2957		2503	Other Personal Services				

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
4,780,724.00	$	$	$ 4,780,724.00	$ 4,556,327.49	$	$ 4,556,327.49	$ 224,396.51	$224,396.51	2898
5,700.00			5,700.00	5,394.32		5,394.32	305.68	305.68	2899
1,288,556.00			1,288,556.00	1,217,110.66		1,217,110.66	71,445.34	71,445.34	2900
121,010.00			121,010.00	79,922.55		79,922.55	41,087.45	41,087.45	2901
574,606.00			574,606.00	554,058.09		554,058.09	20,547.91	20,547.91	2902
258,765.29			252,819.19	252,819.19		252,819.19			2903
3,305,030.00			3,305,030.00	3,155,482.51		3,155,482.51	149,547.49	149,547.49	2904
758,558.00			758,558.00	716,502.15		716,502.15	42,055.85	42,055.85	2905
39,547.00			39,547.00	20,970.85		20,970.85	18,576.15	18,576.15	2906
328,302.00			328,302.00	317,989.31		317,989.31	10,312.69	10,312.69	2907
150,849.01			150,849.01	150,849.01		150,849.01			2908
2,048,758.00			2,048,758.00	1,955,522.96		1,955,522.96	93,235.04	93,235.04	2909
28,827.00			28,827.00	26,811.33		26,811.33	2,015.67	2,015.67	2910
342,839.00			342,839.00	316,201.46		316,201.46	26,637.54	26,637.54	2911
34,743.00			34,743.00	24,765.61		24,765.61	9,977.39	9,977.39	2912
195,810.00			195,810.00	185,143.42		185,143.42	10,666.58	10,666.58	2913
127,666.53			127,661.28	127,661.28		127,661.28			2914
3,294,405.00			3,294,405.00	3,054,789.87		3,054,789.87	239,615.13	239,615.13	2915
23,944.00			23,944.00	17,812.13		17,812.13	6,131.87	6,131.87	2916
977,504.00			977,504.00	850,057.73		850,057.73	127,446.27	127,446.27	2917
41,743.00			41,743.00	29,154.23		29,154.23	12,588.77	12,588.77	2918
390,316.00			390,316.00	372,337.56		372,337.56	17,978.44	17,978.44	2919
128,681.71			120,729.29	120,729.29		120,729.29			2920
3,784,857.00			3,784,857.00	3,627,149.30		3,627,149.30	157,707.70	157,707.70	2921
2,400.00			2,400.00	2,000.00		2,000.00	400.00	400.00	2922
1,017,855.00			1,017,855.00	979,510.31		979,510.31	38,344.69	38,344.69	2923
69,720.00			69,720.00	38,805.79		38,805.79	30,914.21	30,914.21	2924
483,208.00			483,208.00	482,641.53		482,641.53	566.47	566.47	2925
185,147.07			184,988.32	184,988.32		184,988.32			2926
3,308,027.00			3,308,027.00	3,147,435.38		3,147,435.38	160,591.62	160,591.62	2927
14,500.00			14,500.00	10,640.00		10,640.00	3,860.00	3,860.00	2928
711,007.00			711,007.00	640,079.10		640,079.10	70,927.90	70,927.90	2929
47,113.00			47,113.00	44,957.05		44,957.05	2,155.95	2,155.95	2930
436,382.00			436,382.00	434,939.73		434,939.73	1,442.27	1,442.27	2931
187,445.06			185,993.27	185,993.27		185,993.27			2932
3,073,871.00			3,073,871.00	2,930,728.71		2,930,728.71	143,142.29	143,142.29	2933
13,763.00			13,763.00	11,196.00		11,196.00	2,567.00	2,567.00	2934
1,033,646.00			1,033,646.00	944,948.92		944,948.92	88,697.08	88,697.08	2935
27,444.00			27,444.00	12,565.25		12,565.25	14,878.75	14,878.75	2936
348,286.00			348,286.00	301,764.67		301,764.67	46,521.33	46,521.33	2937
114,009.95			113,497.76	113,243.26		113,243.26	254.50	254.50	2938
2,606,716.00			2,606,716.00	2,497,309.15		2,497,309.15	109,406.85	109,406.85	2939
1,940.00			1,940.00	1,875.00		1,875.00	65.00	65.00	2940
534,271.00			534,271.00	516,124.84		516,124.84	18,146.16	18,146.16	2941
38,617.00			38,617.00	18,070.45		18,070.45	20,546.55	20,546.55	2942
229,574.00			229,574.00	229,423.28		229,423.28	150.72	150.72	2943
129,420.31			122,504.66	122,504.66		122,504.66			2944
2,671,252.00			2,671,252.00	2,544,827.90		2,544,827.90	126,424.10	126,424.10	2945
20,259.00			20,259.00	18,046.01		18,046.01	2,212.99	2,212.99	2946
638,268.00			638,268.00	596,310.15		596,310.15	41,957.85	41,957.85	2947
42,799.00			42,799.00	11,863.08		11,863.08	30,935.92	30,935.92	2948
262,625.00			262,625.00	256,048.59		256,048.59	6,576.41	6,576.41	2949
209,675.40			209,636.44	209,636.44		209,636.44			2950
4,079,505.00			4,079,505.00	3,859,026.52		3,859,026.52	220,478.48	220,478.48	2951
885,859.00			885,859.00	849,196.97		849,196.97	36,662.03	36,662.03	2952
22,078.00			22,078.00	19,942.58		19,942.58	2,135.42	2,135.42	2953
230,172.00			230,172.00	205,722.60		205,722.60	24,449.40	24,449.40	2954
168,806.88			166,244.33	166,244.33		166,244.33			2955
4,063,542.00			4,063,542.00	3,874,699.67		3,874,699.67	188,842.33	188,842.33	2956
17,435.00			17,435.00	16,839.80		16,839.80	595.20	595.20	2957

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	700-705		DEPARTMENT OF CORRECTIONS (Continued)				
	703		**Major Institutions: (Continued)**				
			Polk Correctional Institution—(Continued)				
2958		2504	Expenses	$	$	$	$
2959		2506	Operating Capital Outlay				
2960		2507	Food Products				
2961		2599	Certifications Forward		140.93		
			Baker Correctional Institution—				
2962		2601	Salaries				
2963		2603	Other Personal Services				
2964		2604	Expenses				
2965		2606	Operating Capital Outlay				
2966		2607	Food Products				
2967		2699	Certifications Forward				
			Volusia Correctional Institution—				
2968		2701	Salaries				
2969		2703	Other Personal Services				
2970		2704	Expenses				
2971		2706	Operating Capital Outlay				
2972		2707	Food Products				
2973		2799	Certifications Forward		17,451.19		
			Putnam Correctional Institution—				
2974		2801	Salaries				
2975		2803	Other Personal Services				
2976		2804	Expenses				
2977		2806	Operating Capital Outlay				
2978		2807	Food Products				
			Okaloosa Correctional Institution—				
2979		2901	Salaries				
2980		2903	Other Personal Services				
2981		2904	Expenses				
2982		2906	Operating Capital Outlay				
2983		2907	Food Products				
			Mayo Correctional Institution—				
2984		3101	Salaries				
2985		3104	Expenses				
2986		3107	Food Products				
2987		3199	Certifications Forward		32,909.72		
2988			Total Major Institutions	$ 8,558,169.89	$ 372,394.97	$ 200,511,485.00	$
	704		**Community Facilities and Road Prisons:**				
			Regional Control—				
2989		0001	Salaries	$	$	$ 12,094,770.00	$
2990		0003	Other Personal Services			91,820.00	
2991		0004	Expenses			5,483,592.00	
2992		0006	Operating Capital Outlay			801,834.00	
2993		0007	Food Products			2,766,779.00	
2994		0099	Certifications Forward	992,048.16			
			Region I				
2995		0101	Salaries				
2996		0103	Other Personal Services				
2997		0104	Expenses				
2998		0106	Operating Capital Outlay				
2999		0107	Food Products				
3000		0199	Certifications Forward		32.48		
			Region II				
3001		0201	Salaries				
3002		0203	Other Personal Services				
3003		0204	Expenses				
3004		0206	Operating Capital Outlay				
3005		0207	Food Products				
3006		0299	Certifications Forward		14,693.90		
			Region III				
3007		0301	Salaries				
3008		0303	Other Personal Services				
3009		0304	Expenses				
3010		0306	Operating Capital Outlay				
3011		0307	Food Products				
3012		0399	Certifications Forward		13,147.53		
			Region IV				
3013		0401	Salaries				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$ 1,139,591.00	$ ...	$ ...	$ 1,139,591.00	$ 1,122,437.86	$ ...	$ 1,122,437.86	$ 17,153.14	$ 17,153.14	2958
57,358.00	...	...	57,358.00	43,321.03	...	43,321.03	14,036.97	14,036.97	2959
691,830.00	...	...	691,830.00	690,099.25	...	690,099.25	1,730.75	1,730.75	2960
188,556.83	...	...	188,415.90	188,415.90	...	188,415.90	...	...	2961
4,449,421.00	...	...	4,449,421.00	4,222,620.78	...	4,222,620,78	226,800.22	226,800.22	2962
25,680.00	...	...	25,680.00	25,678.97	...	25,678.97	1.03	1.03	2963
1,070,810.00	...	...	1,070,810.00	1,023,131.93	...	1,023,131.93	47,678.07	47,678.07	2964
81,350.00	...	...	81,350.00	23,045.69	...	23,045.69	58,304.31	58,304.31	2965
628,903.00	...	...	628,903.00	627,429.04	...	627,429.04	1,473.96	1,473.96	2966
181,817.59	...	...	181,817.59	181,817.59	...	181,817.59	...	...	2967
4,126,207.00	...	...	4,126,207.00	3,915,837.44	...	3,915,837.44	210,369.56	210,369.56	2968
21,471.00	...	...	21,471.00	20,458.48	...	20,458.48	1,012.52	1,012.52	2969
1,245,257.00	...	...	1,245,257.00	1,152,983.49	...	1,152,983.49	92,273.51	92,273.51	2970
114,849.00	...	...	114,849.00	30,150.57	...	30,150.57	84,698.43	84,698.43	2971
540,808.00	...	...	540,808.00	537,134.26	...	537,134.26	3,673.74	3,673.74	2972
220,872.04	...	...	203,420.85	203,420.85	...	203,420.85	...	...	2973
160,499.00	...	...	160,499.00	121,863.36	...	121,863.36	38,635.64	38,635.64	2974
2,000.00	...	...	2,000.00	1,207.11	...	1,207.11	792.89	792.89	2975
62,874.00	...	...	62,874.00	58,513.99	...	58,513.99	4,360.01	4,360.01	2976
90,848.00	...	...	90,848.00	53,775.06	...	53,775.06	37,072.94	37,072.94	2977
23,595.00	...	...	23,595.00	15,254.65	...	15,254.65	8,340.35	8,340.35	2978
277,698.00	...	...	277,698.00	209,502.98	...	209,502.98	68,195.02	68,195.02	2979
6,454.00	...	...	6,454.00	3,835.78	...	3,835.78	2,618.22	2,618.22	2980
31,535.00	...	...	31,535.00	29,235.00	...	29,235.00	2,300.00	2,300.00	2981
48,211.00	...	...	48,211.00	28,897.43	...	28,897.43	19,313.57	19,313.57	2982
35,393.00	...	...	35,393.00	35,393.00	...	35,393.00	...	...	2983
848,275.00	...	...	848,275.00	753,146.23	...	753,146.23	95,128.77	95,128.77	2984
187,300.00	...	...	187,300.00	176,970.98	...	176,970.98	10,329.02	10,329.02	2985
44,000.00	...	...	44,000.00	42,425.15	...	42,425.15	1,574.85	1,574.85	2986
34,801.88	...	...	1,892.16	1,892.16	...	1,892.16	...	...	2987
$ 4,766,428.00	$ 3,064,582.00	$ ...	$ 210,399,105.92	$ 196,197,630.82	$ ...	$ 196,197,630.82	$ 14,201,475.10	$ 17,266,057.10	2988
$ (11,291,788.00)	$ 802,982.00	$ ...	$ ...	$ ...	$ ...	$ ...	$ ...	$ 802,982.00	2989
(91,340.00)	480.00	...	...	...	...	...	...	480.00	2990
(5,298,199.00)	159,277.00	...	26,116.00	...	...	...	26,116.00	185,393.00	2991
(782,202.00)	19,632.00	...	...	...	...	...	...	19,632.00	2992
(2,471,690.00)	30,534.00	...	264,555.00	...	...	...	264,555.00	295,089.00	2993
(992,048.16)	...	...	...	...	...	...	...	...	2994
3,213,893.00	...	...	3,213,893.00	2,994,800.06	...	2,994,800.06	219,092.94	219,092.94	2995
38,739.00	...	...	38,739.00	32,104.83	...	32,104.83	6,634.17	6,634.17	2996
1,134,133.00	...	...	1,134,133.00	1,029,540.64	...	1,029,540.64	104,592.36	104,592.36	2997
166,299.00	...	...	166,299.00	129,116.63	...	129,116.63	37,182.37	37,182.37	2998
576,336.00	...	...	576,336.00	482,060.57	...	482,060.57	94,275.43	94,275.43	2999
222,948.54	...	...	222,916.06	222,916.06	...	222,916.06	...	...	3000
1,881,818.00	...	...	1,881,818.00	1,781,991.95	...	1,781.991.95	99,826.05	99,826.05	3001
10,320.00	...	...	10,320.00	8,944.76	...	8,944.76	1,375.24	1,375.24	3002
812,376.00	...	...	812,376.00	708,946.56	...	708,946.56	103,429.44	103,429.44	3003
138,111.00	...	...	138,111.00	97,729.26	...	97,729.26	40,381.74	40,381.74	3004
347,024.00	...	...	347,024.00	295,689.18	...	295,689.18	51,334.82	51,334.82	3005
127,915.60	...	...	113,221.70	113,221.70	...	113,221.70	...	...	3006
1,143,225.00	...	...	1,143,225.00	1,079,615.53	...	1,079,615.53	63,609.47	63,609.47	3007
6,240.00	...	...	6,240.00	5,903.46	...	5,903.46	336.54	336.54	3008
641,913.00	...	...	641,913.00	569,585.39	...	569,585.39	72,327.61	72,327.61	3009
63,898.00	...	...	63,898.00	5,292.25	...	5,292.25	58,605.75	58,605.75	3010
199,397.00	...	...	199,397.00	175,760.84	...	175,760.84	23,636.16	23,636.16	3011
116,115.38	...	...	102,967.85	102,967.85	...	102,967.85	...	...	3012
2,724,183.00	...	...	2,724,183.00	2,546,652.74	...	2,546,652.74	177,530.26	177,530.26	3013

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	 Less Reversions of January 1, 1984	 General Appropriation Act*	 Other
	700-705		DEPARTMENT OF CORRECTIONS (Continued)				
	704		**Community Facilities and Road Prisons: (Continued)**				
			Region IV—(Continued)				
3014		0403	Other Personal Services	$	$	$	$
3015		0404	Expenses				
3016		0406	Operating Capital Outlay				
3017		0407	Food Products				
3018		0499	Certifications Forward		62.40		
			Region V				
3019		0501	Salaries				
3020		0503	Other Personal Services				
3021		0504	Expenses				
3022		0506	Operating Capital Outlay				
3023		0507	Food Products				
3024		0599	Certifications Forward		16,802.45		
3025			Total Community Facilities and Road Prisons	$ 992,048.16	$ 44,738.76	$ 21,238,795.00	$
	705		**Probation and Parole Services:**				
			Regional Control—				
3026		0001	Salaries	$	$	$ 35,891,194.00	$
3027		0004	Expenses			5,724,728.00	
3028		0006	Operating Capital Outlay			403,560.00	
3029		0009	Lump Sum-Cost of Supervision Payments			700,000.00	
3030		0010	Special Categories-Cost of Supervision Payments				
3031		0099	Certifications Forward	1,440,676.72	20.00		
			Region I				
3032		0101	Salaries				
3033		0103	Other Personal Services				
3034		0104	Expenses				
3035		0106	Operating Capital Outlay				
3036		0199	Certifications Forward		21.03		
			Region II				
3037		0201	Salaries				
3038		0203	Other Personal Services				
3039		0204	Expenses				
3040		0206	Operating Capital Outlay				
3041		0299	Certifications Forward		12,877.07		
			Region III				
3042		0301	Salaries				
3043		0303	Other Personal Services				
3044		0304	Expenses				
3045		0306	Operating Capital Outlay				
3046		0399	Certifications Forward		1,040.63		
			Region IV				
3047		0401	Salaries				
3048		0403	Other Personal Services				
3049		0404	Expenses				
3050		0406	Operating Capital Outlay				
3051		0499	Certifications Forward				
			Region V				
3052		0501	Salaries				
3053		0503	Other Personal Services				
3054		0504	Expenses				
3055		0506	Operating Capital Outlay				
3056		0599	Certifications Forward		392.94		
3057			Total Probation and Parole Services	$ 1,440,676.72	$ 14,351.67	$ 42,719.482.00	$
3058			TOTAL DEPARTMENT OF CORRECTIONS	$ 20,766,726.72	$ 454,327.03	$ 277,862,504.00	$
	710-714		DEPARTMENT OF LAW ENFORCEMENT				
	710		**Office of the Executive Director and Division of Staff Services**				
3059		0101	Salaries	$	$	$ 6,379,099.00	$
3060		0103	Other Personal Services			53,729.00	
3061		0104	Expenses			1,512,713.00	
3062		0106	Operating Capital Outlay			69,516.00	
3063		0130	Aid to Local Governments-Local Laboratory Services			2,212,298.00	
3064		0131	Aid to Local Governments-Medical Examiner Services			1,500,147.00	
3065		0191	Data Processing Services			61,895.00	
3066		0193	Salary Incentive Payment			35,553.00	

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 74,055.00	$	$	$ 74,055.00	$ 19,788.17	$	$ 19,788.17	$ 54,266.83	$ 54,266.83	3014
1,157,480.00			1,157,480.00	914,085.29		914,085.29	243,394.71	243,394.71	3015
235,410.00			235,410.00	130,706.02		130,706.02	104,703.98	104,703.98	3016
610,225.00			610,225.00	469,857.89		469,857.89	140,367.11	140,367.11	3017
273,107.18			273,044.78	273,044.78		273,044.78			3018
3,121,986.00			3,121,986.00	2,814,838.13		2,184,838.13	307,147.87	307,147.87	3019
20,640.00			20,640.00	17,237.44		17,237.44	3,402.56	3,402.56	3020
1,372,377.00			1,372,377.00	1,164,429.36		1,164,429.36	207,947.64	207,947.64	3021
250,784.00			250,784.00	152,279.27		152,279.27	98,504.73	98,504.73	3022
630,855.00			630,855.00	477,052.57		477,052.57	153,802.43	153,802.43	3023
251,961.46			235,159.01	235,159.01		235,159.01			3024
$ 636,496.00	$ 1,012,905.00	$	$ 21,809,697.40	$ 19,051,318.19	$	$ 19,051,318.19	$ 2,758,379.21	$ 3,771,284.21	3025
$ (35,742,312.00)	$	$	$ 148,882.00	$	$	$	$ 148,882.00	$ 148,882.00	3026
(5,724,728.00)									3027
(403,560.00)									3028
(700,000.00)									3029
700,000.00			700,000.00	653,345.00		653,345.00	46,655.00	46,655.00	3030
(1,388,441.72)			52,215.00	52,215.00		52,215.00			3031
3,455,868.00			3,455,868.00	3,255,447.57		3,255,447.57	200,420.43	200,420.43	3032
10,764.00			10,764.00	7,428.51		7,428.51	3,335.49	3,335.49	3033
526,663.00			526,663.00	504,409.65		504,409.65	22,253.35	22,253.35	3034
63,486.00			63,486.00	40,375.41		40,375.41	23,110.59	23,110.59	3035
141,881.10			141,860.07	141,860.07		141,860.07			3036
5,012,259.00			5,012,259.00	4,765,877.73		4,765,877.73	246,381.27	246,381.27	3037
5,720.00			5,720.00	3,276.84		3,276.84	2,443.16	2,443.16	3038
705,616.00			705,616.00	699,458.39		699,458.39	6,157.61	6,157.61	3039
50,529.00			50,529.00	35,870.80		35,870.80	14,658.20	14,658.20	3040
197,804.98			184,927.91	184,927.91		184,927.91			3041
4,929,429.00			4,929,429.00	4,697,901.59		4,697,901.59	231,527.41	231,527.41	3042
11,440.00			11,440.00	6,624.75		6,624.75	4,815.25	4,815.25	3043
750,860.00			750,860.00	705,883.12		705,883.12	44,976.88	44,976.88	3044
97,664.00			97,664.00	52,360.44		52,360.44	45,303.56	45,303.56	3045
202,260.45			201,219.82	201,219.82		201,219.82			3046
10,232,785.00			10,232,785.00	9,566,434.95		9,566,434.95	666,350.05	666,350.05	3047
43,799.00			43,799.00	9,339.75		9,339.75	34,459.25	34,459.25	3048
2,058,539.00			2,058,539.00	1,928,749.45		1,928,749.45	129,789.55	129,789.55	3049
252,512.00			252,512.00	126,566.38		126,566.38	125,945.62	125,945.62	3050
378,803.82			378,803.82	378,803.82		378,803.82			3051
10,698,913.00			10,698,913.00	10,189,625.95		10,189,625.95	509,287.05	509,287.05	3052
8,970.00			8,970.00	5,814.52		5,814.52	3,155.48	3,155.48	3053
1,734,234.00			1,734,234.00	1,721,179.57		1,721,179.57	13,054.43	13,054.43	3054
237,066.00			237,066.00	131,766.40		131,766.40	105,299.60	105,299.60	3055
467,691.37			467,298.43	467,298.43		467,298.43			3056
$ (983,484.00)	$	$	$ 43,162,323.05	$ 40,534,061.82	$	$ 40,534,061.82	$ 2,628,261.23	$ 2,628,261.23	3057
$ 5,407,439.00	$ 4,077,487.00	$	$ 299,504,855.88	$ 275,835,629.01	$	$ 275,835,629.01	$ 23,669,226.87	$ 27,746,713.87	3058
$ 313,200.00	$	$	$ 6,692,299.00	$ 6,401,526.81	$	$ 6,401,526.81	$ 290,772.19	$ 290,772.19	3059
9,000.00			62,729.00	41,609.26		41,609.26	21,119.74	21,119.74	3060
134,124.00			1,646,837.00	1,562,701.98		1,562,701.98	84,135.02	84,135.02	3061
			69,516.00	64,032.41		64,032.41	5,483.59	5,483.59	3062
			2,212,298.00	2,212,298.00		2,212,298.00			3063
(10,182.00)			1,489,965.00	1,462,528.00		1,462,528.00	27,437.00	27,437.00	3064
			61,895.00	60,492.60		60,492.60	1,402.40	1,402.40	3065
(4,200.00)			31,353.00	27,400.39		27,400.39	3,952.61	3,952.61	3066

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	710-714		DEPARTMENT OF LAW ENFORCEMENT (Continued)				
	710		**Office of the Executive Director and Division of Staff Services: (Continued)**				
3067		0196	Certifications Forward—Aid to Local Governments	$ 190,404.00	$ 735.00	$	$
3068		0199	Certifications Forward	451,149.57	25,706.71		
3069			Total Office of the Executive Director and Division of Staff Services	$ 641,553.57	$ 26,441.71	$ 11,824,950.00	$
	711		**Division of Local Law Enforcement Assistance:**				
3070		0101	Salaries	$	$	$ 1,662,948.00	$
3071		0104	Expenses			276,568.00	
3072		0106	Operating Capital Outlay			27,734.00	
3073		0191	Data Processing Services			77,283.00	
3074		0193	Salary Incentive Payment			20,258.00	
3075		0199	Certifications Forward	108,187.91	2,546.15		
3076			Total Division of Local Law Enforcement Assistance	$ 108,187.91	$ 2,546.15	$ 2,064,811.00	$
	712		**Division of Criminal Investigations:**				
3077		0101	Salaries	$	$	$ 7,568,982.00	$
3078		0103	Other Personal Services			4,932.00	
3079		0104	Expenses			3,093,282.00	
3080		0106	Operating Capital Outlay			459,833.00	
3081		0191	Data Processing Services			163,083.00	
3082		0193	Salary Incentive Payment			202,177.00	
3083		0199	Certifications Forward	905,107.76	68,079.95		
3084			Total Division of Criminal Investigations	$ 905,107.76	$ 68,079.95	$ 11,492,289.00	$
	713		**Division of Criminal Justice Standards and Training:**				
3085		0101	Salaries	$	$	$ 722,024.00	$
3086		0104	Expenses			138,767.00	
3087		0191	Data Processing Services			60,745.00	
3088		0199	Certifications Forward	35,551.42	2,592.18		
3089			Total Division of Criminal Justice Standards and Training	$ 35,551.42	$ 2,592.18	$ 921,536.00	$
	714		**Division of Criminal Justice Information Systems:**				
3090		0101	Salaries	$	$	$ 1,903,593.00	$
3091		0104	Expenses			310,519.00	
3092		0106	Operating Capital Outlay			6,898.00	
3093		0191	Data Processing Services			3,698,834.00	
3094		0193	Salary Incentive Payment			672.00	
3095		0199	Certifications Forward	106,080.83	3,341.84		
3096			Total Division of Criminal Justice Information Systems	$ 106,080.83	$ 3,341.84	$ 5,920,516.00	$
3097			TOTAL DEPARTMENT OF LAW ENFORCEMENT	$ 1,796,481.49	$ 103,001.83	$ 32,224,102.00	$
	720-729		DEPARTMENT OF GENERAL SERVICES				
	720		**Office of the Executive Director and Division of Administration:**				
3098		0101	Salaries	$	$	$ 1,757,860.00	$
3099		0103	Other Personal Services				
3100		0104	Expenses			276,094.00	
3101		0106	Operating Capital Outlay			22,680.00	
3102		0191	Data Processing Services			158.502.00	
3103		0199	Certifications Forward	89,614.77	2,011.83		
3104			Total Office of the Executive Director and Division of Administration	$ 89,614.77	$ 2,011.83	$ 2,215,136.00	$
	721		**Division of Security**				
3105		0199	Certifications Forward	$ 66,367.97	$ 45.82	$	$
3106			Total Division of Security	$ 66,367.97	$ 45.82	$	$
	722		**Division of Purchasing:**				
3107		0101	Salaries	$	$	$ 991,219.00	$
3108		0103	Other Personal Services			6,040.00	
3109		0104	Expenses			281,431.00	
3110		0106	Operating Capital Outlay			77,966.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$	$	$	$ 189,669.00	$ 189,669.00	$	$ 189,669.00	$	$	3067
			189,669.00	189,669.00		189,669.00			3067
			425,442.86	425,442.86		425,442.86			3068
$ 441,942.00	$	$	$ 12,882,003.86	$ 12,447,701.31	$	$ 12,447,701.31	$ 434,302.55	$ 434,302.55	3069
$ (2,749.00)	$	$	$ 1,660,199.00	$ 1,575,623.74	$	$ 1,575,623.74	$ 84,575.26	$ 84,575.26	3070
13,829.00			290,417.00	269,282.82		269,282.82	21,134.18	21,134.18	3071
			27,734.00	22,381.24		22,381.24	5,352.76	5,352.76	3072
			77,283.00	74,781.38		74,781.38	2,501.62	2,501.62	3073
4,200.00			24,458.00	22,074.10		22,074.10	2,383.90	2,383.90	3074
			105,641.76	105,641.76		105,641.76			3075
$ 15,280.00	$	$	$ 2,185,732.76	$ 2,069,785.04	$	$ 2,069,785.04	$ 115,947.72	$ 115,947.72	3076
$ 80,018.00	$	$	$ 7,649,000.00	$ 7,289,614.98	$	$ 7,289,614.98	$ 359,385.02	$ 359,385.02	3077
			4,932.00	3,423.00		3,423.00	1,509.00	1,509.00	3078
(134,059.00)			2,959,223.00	2,702,173.88		2,702,173.88	257,049.12	257,049.12	3079
22,991.00			482,824.00	392,869.29		392,869.29	89,954.71	89,954.71	3080
			163,083.00	163,063.00		163,083.00			3081
20,616.00			222,793.00	201,164.64		201,164.64	21,628.36	21,628.36	3082
			837,027.81	837,027.81		837,027.81			3083
$ (10.434.00)	$	$	$ 12,318,882.81	$ 11,589,356.60	$	$ 11,589,356.60	$ 729,526.21	$ 729,526.21	3084
$ 14,973.00	$	$	$ 736,997.00	$ 683,965.57	$	$ 683,965.57	$ 53,031.43	$ 53,031.43	3085
7,701.00			146,468.00	136,966.71		136,966.71	9,501.29	9,501.29	3086
			60,745.00	60,745.00		60,745.00			3087
			32,959.24	32,959.24		32,959.24			3088
$ 22,674.00	$	$	$ 977,169.24	$ 914,636.52	$	$ 914,636.52	$ 62,532.72	$ 62,532.72	3089
$ 52,602.00	$	$	$ 1,956,195.00	$ 1,950,730.38	$	$ 1,950,730.38	$ 5,464.62	$ 5,464.62	3090
53,036.00			368,555.00	328,230.80		328,230.80	40,324.20	40,324.20	3091
			6,898.00	5,120.87		6,120.87	777.13	777.13	3092
(55,604.00)			3,643,230.00	3,643,230.00		3,643,230.00			3093
3,000.00			3,672.00	3,350.20		3,350.20	321.80	321.80	3094
			102,738.99	102,738.99		102,738.99			3095
$ 58,034.00	$	$	$ 6,081,288.99	$ 6,034,401.24	$	$ 6,034,401.24	$ 46,887.75	$ 46,887.75	3096
$ 527,496.00	$	$	$ 34,445.077.66	$ 33,055,880.71	$	$ 33,055,880.71	$ 1,389,196.95	$ 1,389,196.95	3097
$ 32,304.00	$	$	$ 1,790,164.00	$ 1,694,079.37	$	$ 1,694,079.37	$ 96,084.63	$ 96,084.63	3098
3,773.00			3,773.00	3,157.04		3,157.04	615.96	615.96	3099
13,804.00			289,898.00	284,951.51		284,951.51	4,946.49	4,946.49	3100
			22,680.00	18,723.75		18,723.75	3,956.25	3,956.25	3101
17,500.00			176,002.00	119,565.90		119,565.90	56,436.10	56,436.10	3102
			87,602.94	87,602.94		87,602.94			3103
$ 67,381.00	$	$	$ 2,370,119.94	$ 2,208,080.51	$	$ 2,208,080.51	$ 162,039.43	$ 162,039.43	3104
$	$	$	$ 66,322.15	$ 66,322.15	$	$ 66,322.15	$	$	3105
$	$	$	$ 66,322.15	$ 66,322.15	$	$ 66,322.15	$	$	3106
$ 129,616.00	$	$	$ 1,120,835.00	$ 1,023,908.49	$	$ 1,023,908.49	$ 96,926.51	$ 96,926.51	3107
			6,040.00	3,565.57		3,565.57	2,474.43	2,474.43	3108
30,076.00			311,507.00	285,352.74		285,352.74	26,154.26	26,154.26	3109
5,524.00			83,490.00	79,471.18		79,471.18	4,018.82	4,018.82	3110

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	 Less Reversions of January 1, 1984	 General Appropriation Act*	 Other
	720-729		DEPARTMENT OF GENERAL SERVICES (Continued)				
	722		**Division of Purchasing: (Continued)**				
3111		0109	Lump Sum-EDP Purchasing Requirements	$	$	$ 150,000.00	$
3112		0110	Special Categories-Laboratory Contract			131,181.00	
3113		0191	Data Processing Services			415,942.00	
3114		0199	Certifications Forward	80,343.73	9.20		
3115			Total Division of Purchasing	$ 80,343.73	$ 9.20	$ 2,053,779.00	$
	723		**Division of Information Services:**				
			Administration and Technical Services—				
3116		0101	Salaries	$	$	$ 623,103.00	$
3117		0103	Other Personal Services			1,000.00	
3118		0104	Expenses			167,945.00	
3119		0106	Operating Capital Outlay			1,035.00	
3120		0199	Certifications Forward	51,073.40	1,509.20		
3121			Total Division of Information Services	$ 51,073.40	$ 1,509.20	$ 793,083.00	$
	724		**Division of Building Construction and Property Management-Operating:**				
3122		0101	Salaries	$	$	$ 64,970.00	$
3123		0103	Other Personal Services			50,000.00	
3124		0104	Expenses			32,512.00	
3125		0106	Operating Capital Outlay			900.00	
3126		0108	FCO—Aid to Local Government/Repairs and Renovation, Vizcaya House			700,000.00	
3127		0110	Special Categories-State Utility Payments			3,560.00	
3128		0170	Special Categories-Transfer to Supervision Trust Fund for Non-Recoverable Services				
3129		0179	Lump Sum-Transfer to Supervision Trust Fund for Non-Recoverable Services			98,496.00	
3130			Total Division of Building Construction and Property Management-Operating	$	$	$ 950,438.00	$
	725		**Division of Building Construction and Property Management-Fixed Capital Outlay**				
			Department of Corrections				
3131		0801	Dade Correctional Institution-Laundry	$ 121,923.54	$	$	$
3132		0803	DeSoto Correctional Institution-Repairs and Improvements	84,903.64			
3133		0804	Florida State Prison-Renovation of Minimum Security Unit	43,068.66			
3134		0817	Maximum Security Institution and Reception Center	21,790.43			
			Department of Health and Rehabilitative Services				
3135		0901	Electrical Energy Systems-Florida State Hospital	48,657.45			
3136		0902	Improvements to Forensic Units-Florida State Hospital and South Florida State Hospital	7,009.07			
3137		0903	Renovation of Hot Water System-Northeast Florida State Hospital	36,609.68			
3138		0905	Correction of Licensure and Certification Deficiencies-State Mental Hospitals	41,915.73			
3139		0907	Juvenile Detention Center-Marion County	2,599.02			
3140		0908	Acquisition and Renovation of Halfway House-Ft. Lauderdale	104,939.56			
3141		0909	Repairs and Improvements-Jacksonville Youth Development Center	4,156.95			
3142		0910	Repairs and Improvements-Dozier, McPherson and Okeechobee	5,195.69			
3143		0911	Juvenile Detention Center-St. Lucie County	1,720.11			
3144		0913	Repairs and Improvements-Detention Centers	7,467.06			
3145		0914	Repairs and Improvements-Group Treatment Centers	75,165.60			
3146		0916	Repairs and Improvements-Retardation Centers	22,034.53			
3147		0917	Renovation of Continuous Care Unit-Orlando Sunland	10,912.04			
3148		0918	Medical Service Center-Marianna Sunland	22,242.60			
3149		0919	Client Program and Service Facilities-Marianna Sunland	4,160.08			
3150		0920	Improvements of Electrical and Lighting Systems-Miami Sunland	3,175.99			
3151		0921	Replacement of Clinic-Gainesville Sunland	10,267.39			
3152		0922	Air Conditioning of A.G. Holley State Hospital	880.00			
3153		0924	Children's Medical Services Center-West Palm Beach	10,236.77			
			Department of Highway Safety and Motor Vehicles—				
3154		0926	Office Building, Kirkman Complex, Leon County	535,965.17			
3155		0927	Addition to Patrol Academy-Leon County	42,279.71			
3156		0930	Repairs-Kirkman Building	2,978.65			
			Judicial Branch—				
3157		0933	Supplemental First District Court Building	13,008.00			
			Department of Military Affairs—				
3158		0937	National Guard Armory-Ocala	7,036.25			
			Department of Natural Resources—				
3159		0940	Supplemental Laboratory Building-St. Petersburg	72,100.55			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ (135,584.00)	$	$	$ 14,416.00	$	$	$	$ 14,416.00	$ 14,416.00	3111
			131,181.00	110,796.07		110,796.07	20,384.93	20,384.93	3112
			415,942.00	168,262.76		168,262.76	247,679.24	247,679.24	3113
			80,334.53	80,334.53		80,334.53			3114
$ 29,632.00	$	$	$ 2,163,745.53	$ 1,751,691.34	$	$ 1,751,691.34	$ 412,054.19	$ 412,054.19	3115
$ (623,103.00)	$	$	$	$	$	$	$	$	3116
(1,000.00)									3117
(167,945.00)									3118
(1,035.00)									3119
			49,564.20	49,564.20		49,564.20			3120
$ (793,083.00)	$	$	$ 49,564.20	$ 49,564.20	$	$ 49,564.20	$	$	3121
$ 4,262.00	$	$	$ 69,232.00	$ 62,535.53	$	$ 62,535.53	$ 6,696.47	$ 6,696.47	3122
10,000.00			60,000.00	58,307.79		58,307.79	1,692.21	1,692.21	3123
50,000.00			82,512.00	34,925.85		34,925.85	47,586.15	47,586.15	3124
			900.00	875.03		875.03	24.97	24.97	3125
			700,000.00	700,000.00		700,000.00			3126
2,500.00			6,060.00	3,003.79		3,003.79	3,056.21	3,056.21	3127
45,996.00			45,996.00		45,996.00	45,996.00			3128
(98,496.00)									3129
$ 14,262.00	$	$	$ 964,700.00	$ 859,647.99	$ 45,996.00	$ 905,643.99	$ 59,056.01	$ 59,056.01	3130
$	$	$	$ 121,923.54	$ 119,879.60	$	$ 119,879.60	$ 2,043.94	$ 2,043.94	3131
			84,903.64	81,036.78		81,036.78	3,866.86	3,866.86	3132
			43,068.66	17,213.15		17,213.15	25,855.51	25,855.51	3133
			21,790.43	19,501.76		19,501.76	2,288.67	2,288.67	3134
(9,221.00)			39,436.45	39,435.95		39,435.95	.50	.50	3135
			7,009.07	347.52		347.52	6,661.55	6,661.55	3136
(36,609.68)									3137
(16,968.00)			24,947.73	7,840.74		7,840.74	17,106.99	17,106.99	3138
			2,599.02	999.99		999.99	1,599.03	1,599.03	3139
(50,500.00)			54,439.56	47,464.27		47,464.27	6,975.29	6,975.29	3140
			4,156.95	150.00		150.00	4,006.95	4,006.95	3141
			5,195.69	3,450.54		3,450.54	1,745.15	1,745.15	3142
			1,720.11	1,720.00		1,720.00	.11	.11	3143
			7,467.06	3,704.92		3,704.92	3,762.14	3,762.14	3144
			75,165.60	32,961.48		32,961.48	42,204.12	42,204.12	3145
			22,034.53	20,834.15		20,834.15	1,200.38	1,200.38	3146
(10,912.00)			.04				.04	.04	3147
22,005.00			44,247.60	43,953.59		43,953.59	294.01	294.01	3148
			4,160.08	2,790.87		2,790.87	1,369.21	1,369.21	3149
(3,175.00)			.99				.99	.99	3150
(7,918.00)			2,349.39	2,349.35		2,349.35	.04	.04	3151
			880.00	800.00		800.00	80.00	80.00	3152
(5,593.77)			4,643.00	4,643.00		4,643.00			3153
(142,558.00)			393,407.17	251,378.35		251,378.35	142,028.82	142,028.82	3154
			42,279.71				42,279.71	42,279.71	3155
142,558.00			145,536.65	3,125.00		3,125.00	142,411.65	142,411.65	3156
			13,008.00	13,007.30		13,007.30	.70	.70	3157
			7,036.25	7,036.25		7,036.25			3158
			72,100.55	52,892.64		52,892.64	19,207.91	19,207.91	3159

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	720-729		DEPARTMENT OF GENERAL SERVICES (Continued)				
	725		**Division of Building Construction and Property Management—**				
			Fixed Capital Outlay (Continued)				
			Department of Natural Resources—(Continued)				
3160		0942	Renovation of Air Conditioning, Lab Complex, St. Petersburg	$ 227.81	$	$	$
3161		0945	Marine Patrol and Seafood Marketing Facility-St. Petersburg	6,884.00			
3162		0946	Completion of the North Florida Marine Shop-Tallahassee	585.00			
			Judicial Branch—				
3163		1001	Replacement, or Renovation, of Windows, Supreme Court Building	42,331.52			
3164		1003	Planning-New or Expanded Court Facilities	84,613.12			
3165		1004	Furniture/Construction Deficiency/Court Facilities	92,404.36			
			Department of Law Enforcement—				
3166		1005	Replacement of Regional Crime Laboratory-Sanford Area	197,798.21			
3167		1006	Replacement of Regional Crime Laboratory-Jacksonville	56,044.71			
			Department of Military Affairs—				
3168		1007	National Guard Armory-Camp Blanding	779,276.06			
3169		1008	National Guard Armory-Ocala	757.33			
3170		1009	U.S. Property and Fiscal Office Building-St. Augustine	2,752.76			
3171		1010	Replacement of Roofs and Miscellaneous Renovations	41,892.52			
			Department of Natural Resources—				
3172		1011	Repair of Talquin Dam	367,785.00			
3173		1012	Repairs and Improvements of Laboratory Facilities-St. Petersburg	49,038.64			
3174		1013	Replacement of Roof-Gunter Building-FSU Campus	8,818.90			
3175		1014	Completion of Rookery Bay Estuarine Sanctuary Facility-Naples	1,266.25			
3176		1015	Estuarine Sanctuary Facility-Apalachicola	98,904.88			
3177		1016	Renovation of Radio Tower-Pensacola, Titusville, Jupiter, Miami, Carrabelle	8,175.50			
3178		1017	Completion of Southeast Florida Marine Shop-Port Everglades	5,902.70			
3179		1019	Repairs and Improvements of Facilities	2,102,422.28			
			Department of State—				
3180		1020	Renovations and Improvements-Coconut Grove Playhouse	67,100.72			
			Department of General Services—				
3181		1021	Security System Expansion-Capitol Center	108,786.21			
3182		6018	Florida State Capitol Complex	28,254.67			
3183		6108	State Archives Library and Museum Building	294.94			
			Department of Health and Rehabilitative Services—				
3184		7609	Renovation and Repair-Training Schools	12,675.68			
3185		7617	Cottage Improvements-Intermediate Care Facility	1,756.98			
			Department of Agriculture and Consumer Services—				
3186		7702	Relocation of District Facilities-Ft. Lauderdale	15,008.42			
			Department of Health and Rehabilitative Services—				
3187		7735	Completion of Air Conditioning-State Hospital	7,196.97			
			Department of Military Affairs—				
3188		7765	National Guard Armory-Miami	156,653.43			
			Department of General Services—				
3189		7773	Restoration and Preservation of Old Capitol	3,760.00			
3190		7815	Facilities to Accommodate the Handicapped	2,698.15			
3191		7818	Improvements to Graham Building-Miami	20,640.69			
3192		7823	Energy Conservation-State Office Buildings	10,868.97			
			Department of Health and Rehabilitative Services—				
3193		7828	Renovation of Facilities of the Retarded/Offender	16,525.64			
3194		7831	Regional Juvenile Detention Centers	1,869.19			
3195		7832	Regional Detention Center-Volusia	5,048.17			
3196		7835	Major Repairs and Improvements-State Mental Hospital	53,304.23			
3197		7837	Repairs and Improvements-Group Treatment Centers	2,107.78			
3198		7857	Water Treatment System-Okeechobee	3,319.28			
3199		7858	Replacement of Roof-Laundry Building, W.T. Edwards Complex	1,436.73			
3200		7859	Replacement of Windows-A.G. Holley State Hospital	10,546.56			
3201		7862	Recreation Park for the Handicapped-St. Joseph Peninsula, Phase XI	132,691.10			
			Department of Highway Safety and Motor Vehicles—				
3202		7865	Patrol, Drivers Licences and Motor Vehicles Offices-Bradenton	139.30			
			Department of Natural Resources—				
3203		7877	Marine Patrol Station-District VIII	2,300.00			
			Department of Corrections—				
3204		7884	Additions and Renovations-Sumter Correctional Institution	27,031.37			
3205		7885	Renovation of Housing Facilities-Union Correctional Institution	4,120.27			
3206		7886	Miscellaneous Repairs-Union Correctional Institution	175,761.28			
3207		7896	Repairs and Renovations-Community Correctional Centers	11,583.03			
			Department of Agriculture and Consumer Affairs—				
3208		7912	Forestry Building and Administrative Facilities-Lab Complex	57,067.52			
3209		7914	Vehicle Maintenance Shop-Bradenton	4,987.23			
			Department of Corrections—				
3210		7926	Correction of Fire Safety Deficiencies, Statewide	36,362.51			
3211		7927	Improvements to Sewage System-FSP and UCI	63,813.99			
3212		7928	Confinement Facility-Apalachee Correctional Institution	14,470.72			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$	$	$	$ 227.81	$	$	$	$ 227.81	$ 227.81	3160
			6,884.00	6,884.00		6,884.00			3161
			585.00	585.00		585.00			3162
			42,331.52	41,330.00		41,330.00	1,001.52	1,001.52	3163
			84,613.12	61,990.25		61,990.25	22,622.87	22,622.87	3164
			92,404.35	77,675.05		77,675.05	14,729.30	14,729.30	3165
			197,798.21	142,437.03		142,437.03	55,361.18	55,361.18	3166
			56,044.71	45,200.00		45,200.00	10,844.71	10,844.71	3167
			779,273.06	515,753.20		515,753.20	263,522.86	263,522.86	3168
			757.33	757.33		757.33			3169
			2,752.76	2,185.05		2,185.05	567.71	567.71	3170
			41,892.52	25,124.26		25,124.26	16,768.26	16,768.26	3171
			367,785.00	367,785.00		367,785.00			3172
			49,038.64	24,571.50		24,571.50	24,467.14	24,467.14	3173
			8,818.90				8,818.90	8,818.90	3174
			1,266.25	972.00		972.00	294.25	294.25	3175
			98,904.88	95,119.24		95,119.24	3,785.64	3,785.64	3176
			8,175.50	2,697.00		2,697.00	5,478.50	5,478.50	3177
			5,902.70	3,961.72		3,961.72	1,940.98	1,940.98	3178
			2,102,422.28	993,425.01		993,425.01	1,108,997.27	1,108,997.27	3179
19,378.00			86,478.72	44,487.96		44,487.96	41,990.76	41,990.76	3180
			108,786.21	95,611.27		95,611.27	13,174.94	13,174.94	3181
			28,254.67	6,026.40		6,026.40	22,228.27	22,228.27	3182
			294.94	232.50		232.50	62.44	62.44	3183
			12,675.68	64.00		64.00	12,611.68	12,611.68	3184
			1,756.98	1,436.00		1,436.00	320.98	320.98	3185
			15,008.42	10,165.56		10,165.56	4,842.86	4,842.86	3186
			7,196.97	1,237.00		1,237.00	5,959.97	5,959.97	3187
			156,653.43	81,297.67		81,297.67	75,355.76	75,355.76	3188
			3,760.00				3,760.00	3,760.00	3189
			2,698.15	2,698.15		2,698.15			3190
			20,640.69	13,687.28		13,687.28	6,953.41	6,953.41	3191
			10,868.97				10,868.97	10,868.97	3192
			16,525.64	12,761.54		12,761.54	3,764.10	3,764.10	3193
			1,869.19	1,869.19		1,869.19			3194
			5,048.17				5,048.17	5,048.17	3195
			53,304.23	27,415.72		27,415.72	25,888.51	25,888.51	3196
			2,107.78	925.00		925.00	1,182.78	1,182.78	3197
			3,319.28				3,319.28	3,319.28	3198
			1,436.73	790.40		790.40	646.33	646.33	3199
			10,546.56				10,546.56	10,546.56	3200
			132,691.10	5,853.33		5,853.33	126,837.77	126,837.77	3201
			139.30	139.00		139.00	.30	.30	3202
			2,300.00	2,300.00		2,300.00			3203
			27,031.37	25,244.91		25,244.91	1,786.46	1,786.46	3204
			4,120.27	4,120.00		4,120.00	.27	.27	3205
			175,761.28	57,178.01		57,178.01	118,583.27	118,583.27	3206
			11,583.03	171.74		171.74	11,411.29	11,411.29	3207
			57,067.52	37,302.37		37,302.37	19,765.15	19,765.15	3208
			4,987.23	1,750.00		1,750.00	3,237.23	3,237.23	3209
			36,362.51	16,148.30		16,148.30	20,214.21	20,214.21	3210
			63,813.99	22,943.70		22,943.70	40,870.29	40,870.29	3211
			14,470.72	13,774.44		13,774.44	696.28	696.28	3212

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	720-729		DEPARTMENT OF GENERAL SERVICES (Continued)				
	725		**Division of Building Construction and Property Management—**				
			Fixed Capital Outlay (Continued)				
			Department of Corrections—(Continued)				
3213		7932	Henry Correctional Institution-Phase III	$ 353,597.24	$	$	$
3214		7933	Repairs and Improvements-Community Correctional Centers	10,033.42			
3215		7934	Repairs and improvements-Road Prisons and Vocational Centers	113,391.01			
3216		7936	Repairs and Improvements-Florida State Prison	19,815.67			
3217		7937	Improvements to Kitchen-Glades Correctional Institution	106,382.60			
3218		7938	Repairs and Improvements-Reception and Medical Center	25,027.03			
3219		7940	Confinement Building-Dade Correctional Institution	6,275.38			
3220		7941	Repairs and Improvements-River Junction Correctional Institution	79,063.44			
3221		7943	Repairs and Improvements-Sumter Correctional Institution	4,079.79			
3222		7944	Repairs and Improvements-Hillsborough Correctional Institution	4,254.64			
3223		7947	Vegetable Processing and Storage Facilities-Marion Correctional Institution	6,082.19			
3224		7950	Addition to Bachelor Office Quarters-Glades Correctional Institution	85,334.97			
3225		7952	Conversion of Lancaster Training School	45,472.33			
3226		7958	Six Radio Antenna Support Structures	75,901.36			
			Department of General Services—				
3227		7969	Repairs and Improvements-State Office Buildings	442,223.99			
3228		7970	Correction of Fire Safety Deficiencies-Capitol Center Buildings	17,147.95			
3229		7971	Provisions for Handicapped Accessibility-State Office Buildings	14,438.58			
3230		7977	Furnishing-Seven Regional Office Buildings	29,173.39			
3231		7978	Renovation of Carlton Building	3,750.81			
3232		7982	Development and Parking-Miles Johnson Center and Whitfield Building	35,148.27			
3233		7983	Land Acquisition-Capitol Center	143,151.84			
3234		7985	Relocation of Capitol Center Motor Pool	3,080.69			
			Department of Health and Rehabilitative Services—				
3235		7988	Renovations for Handicapped Accessibility	116,563.50			
3236		7989	Repairs and Improvements-State Laboratories	16,328.57			
3237		7990	New Laboratory-Lantana	33,193.60			
3238		7991	Repairs and Improvements to Office Buildings	950.39			
3239		7993	Improvements to W.T. Edwards Facilities-Tampa	34,052.28			
3240		7994	Supplemental Office Building-Quincy	41,553.24			
3241		7997	Completion of Air Conditioning-FSH and SFSH	214,575.07			
			Department of Agriculture and Consumer Services—				
3242		8001	Reconstruct/Relocate Pompano State Farmer's Market	266,267.52			
			Department of Corrections—				
3243		8008	Volusia Correctional Institution-Phase II	14,925.66			
3244		8009	Polk Correctional Institution-Phase II	199,805.66			
3245		8010	Niceville Road Prison-Replacement Beds	22,979.15			
3246		8012	Repairs and Improvements-Mental Health Facilities	115,881.81			
			Department of Military Affairs—				
3247		8013	National Guard Armory-Plant City	17,013.41			
			Department of Natural Resources—				
3248		8014	Warehouse-Commonwealth Site, Leon County	3,266.81			
3249		8015	Improvements to Marine Patrol Station-Miami	2,589.99			
			Department of Agriculture and Consumer Services—				
3250		8021	Reconstruction/Relocation-Pompano State Farmer's Market	796,683.14			
			Department of Corrections—				
3251		8023	Phase III Deficit-Hendry Correctional Institution	231,971.98			
3252		8024	Building Construction-Opa Locka	267,637.19			
3253		8029	General Renovation-Big Pine Key Road Prison	2,638.48			
3254		8033	DER Violation Corrections-Six Institutions	36,630.49			
3255		8034	Reroofing-Multiple Institutions	333,192.20			
3256		8035	Confinement Building Deficit-Dade Correctional Institution	17,472.50			
3257		8036	Inflation Allowances	157,520.36			
3258		8037	Reception Center-Correctional Institutions	3,876,607.16			
3259		8038	Conversion to Wood Fired Boilers-Union Correctional Institution and Florida State Prison	26,010.38			
			Department of General Services—				
3260		8039	Energy Management System-Capitol Center	113,460.15			
3261		8040	HVAC System Modifications-Capitol Center	18.00			
3262		8041	Energy Modifications-State Building	165,359.78			
3263		8042	Capitol Center Street and Parking	213,150.00			
3264		8045	Acquisition of Winewood Tower	227,283.73			
3265		8048	Conversion of Public Buildings	1,241,842.00			
3266		8049	Gray Building Security Monitor	4,964.09			
3267		8050	Security-The Capitol	4,965.72			
			Department of Health and Rehabilitative Services—				
3268		8053	Match National Energy Conservation Act	266,999.91			
3269		8054	Energy Management System	86,555.87			
3270		8055	Inflation Allowances For FCO Projects	84,375.97			
3271		8058	Renovations-Florida State Hospital	37,019.64			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Disbursements: Regular	Disbursements: Transfers	Disbursements: Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$	$	$	$ 353,597.24	$ 76,241.84	$	$ 76,241.84	$ 277,355.40	$ 277,355.40	3213
			10,033.42	2,495.00		2,495.00	7,538.42	7,538.42	3214
			113,391.01	25,689.23		25,689.23	87,701.78	87,701.78	3215
			19,815.67				19,815.67	19,815.67	3216
33,562.00			139,944.60	75,047.88		75,047.88	64,896.72	64,896.72	3217
			25,027.03	25,027.03		25,027.03			3218
			6,275.38	6,275.38		6,275.38			3219
			79,063.44	10,773.77		10,773.77	68,289.67	68,289.67	3220
			4,079.79	761.54		761.54	3,318.25	3,318.25	3221
			4,254.64	4,254.64		4,254.64			3222
			6,082.19				6,032.19	6,082.19	3223
(33,562.00)			51,772.97	48,255.64		48,255.64	3,517.33	3,517.33	3224
			45,472.33	18,100.35		18,100.35	27,371.98	27,371.98	3225
			75,901.36	75,817.86		75,817.86	83.50	83.50	3226
			412,223.99	315,666.71		315,666.71	126,557.28	126,557.28	3227
			17,147.95	17,147.95		17,147.95			3228
			14,438.58	14,359.09		14,359.09	79.49	79.49	3229
			29,173.39				29,173.39	29,173.39	3230
			3,750.81	140.24		140.24	3,610.57	3,610.57	3231
			35,148.27	13,426.37		13,426.37	21,721.90	21,721.90	3232
			143,151.84	2,108.46		2,108.46	141,043.38	141,043.38	3233
			3,080.69				3,080.69	3,080.69	3234
			116,563.50	60,670.81		60,670.81	55,892.69	55,892.69	3235
			16,328.57	13,013.50		13,013.50	3,315.07	3,315.07	3236
(33,193.60)									3237
			950.39	950.00		950.00	.39	.39	3238
(31,099.03)			2,953.25	2,953.25		2,953.25			3239
50,500.00			92,053.24	90,009.00		90,009.00	2,044.24	2,044.24	3240
(125,086.63)			89,488.44	42,712.55		42,712.55	46,775.89	46,775.89	3241
			266,267.52				266,267.52	266,267.52	3242
			14,925.66	14,925.66		14,925.66			3243
			199,805.66	131,734.33		131,734.33	68,071.33	68,071.33	3244
			22,979.15	22,426.27		22,426.27	552.88	552.88	3245
(48,606.00)			67,275.81				67,275.81	67,275.81	3246
			17,013.41				17,013.41	17,013.41	3247
			3,266.81	3,266.81		3,266.81			3248
			2,589.99				2,589.99	2,589.99	3249
			796,683.14	193,856.52		193,856.52	602,826.62	602,826.62	3250
			231,971.98	75,807.51		75,807.51	156,164.47	156,164.47	3251
			267,637.19	267,637.19		267,637.19			3252
			2,638.48	2,638.48		2,638.48			3253
			36,630.49	300.00		300.00	36,330.49	36,330.49	3254
			333,192.20	113,836.27		113,836.27	219,355.93	219,355.93	3255
			17,472.50	17,032.33		17,032.33	440.17	440.17	3256
			157,520.36	1,841.17		1,841.17	155,679.19	155,679.19	3257
			3,876,607.16	3,876,607.16		3,876,607.16			3258
			26,010.38	25,633.48		25,633.48	376.90	376.90	3259
			113,460.15	48,032.32		48,032.32	65,427.83	65,427.83	3260
			18.00	18.00		18.00			3261
			165,359.78	88.00		88.00	165,271.78	165,271.78	3262
			213,150.00	58,578.00		58,578.00	154,572.00	154,572.00	3263
			227,283.73	21,603.50		21,603.50	205,680.23	205,680.23	3264
			1,241,842.00		1,241,842.00	1,241,842.00			3265
			4,964.09				4,964.09	4,964.09	3266
			4,965.72				4,965.72	4,965.72	3267
			266,999.91	135,326.46		135,326.46	131,673.45	131,673.45	3268
			66,555.87	45,004.98		45,004.98	21,550.89	21,550.89	3269
			84,375.97	59,110.32		59,110.32	25,265.65	25,265.65	3270
(37,019.64)									3271

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	720-729		DEPARTMENT OF GENERAL SERVICES (Continued)				
	725		**Division of Building Construction and Property Management—**				
			Fixed Capital Outlay: (Continued)				
			Department of Health and Rehabilitative Services—(Continued)				
3272		8059	Conversion to Wood Fired Boilers-Florida State Hospital	233,472.04			
3273		8060	Repairs to Water Plant-South Florida State Hospital	68,183.94			
3274		8061	Development of Long-Range Master Facilities Plan	11,585.55			
			Department of Highway Safety and Motor Vehicles—				
3275		8062	Renovation of Driver License Faciiity-Pahoke	4,086.18			
			Judicial Branch—				
3276		8063	Fourth District Court of Appeal	560,909.24			
			Department of Military Affairs—				
3277		8066	Land Acquisition/Warehouse Construction	134,267.49			
			Department of Agriculture and Consumer Services—				
3278		8101	Paving and Roof Repairs-Sanford State Farmers' Market	2,452.39			
3279		8102	Renovation of Cowperthwarte Building-Winter Haven	1,063.93			
3280		8103	Addition to Biocontrol Facility-Gainesville	17,233.28			
3281		8104	Addition to Plant Pathology Laboratory-Gainesville	18,694.87			
3282		8106	District Headquarters Facilities-Lake City	10,753.99			
3283		8107	District Headquarters Facilities-Perry	18,785.73			
3284		8108	District Office Facilities-Brooksville	23,667.76			
3285		8109	Additions to Vehicle Maintenance Shop-Brooksville	17,164.51			
3286		8110	Well and Water-Brooksville	389.29			
3287		8113	Renovations, New Port Recreation Area-Wakulla County	29,287.71			
			Department of Corrections—				
3288		8120	Sewage Treatment Facility-Lake Correctional Institution	18,410.51			
3289		8121	Heating and Air Deficiency Correction	617,105.14			
3290		8122	Improvements to Security-Florida State Prison	24,830.96			
3291		8123	Replacement of Infra-Red Surveillance Systems	79,430.40			
3292		8124	Conservation, Water and Sewer Systems-Polk Correctional Institution	16,922.50			
3293		8125	Improvement to Sewer System Zephyrhill Correctional Institution	289,001.20			
3294		8126	Modifications of Sewage Treatment-Hillsborough Correctional institution	19,069.00			
3295		8127	Renovations and Additions-Mental Health Facilities	252,437.88			
3296		8128	Renovation for Death Row Facility-Reception and Medical Center	2,500.00			
3297		8130	Completion of Volusia/Daytona Correctional Institution	83,736.79			
3298		8131	Community Correction Facility-Dade County	61,442.28			
3299		8134	Funding for Expansion of Cross City Correctional Facility	281,601.63			
3300		8135	South Florida Reception Center and Correctional Institution	4,925,000.00			
3301		8137	Replacement of Kitchen-DeSoto Correctional Facility	43,295.95			
3302		8138	Site Acquisition/Planning-Preparation for Correctional Beds	4,641,080.93			
3303		8139	Conversion to Wood Fired Boilers	1,106,800.45			
3304		8140	Repairs and Renovations-Community Facilities	223,217.26			
3305		8141	Replacement of Steam and Condensate Lines-Union Correctional Institution	442,755.64			
3306		8142	Repairs and Renovations-Major Institutions	411,551.31			
			Department of General Services—				
3307		8144	Major Repairs and Renovations-State Office Facilities	191,594.50			
3308		8145	Correction of Fire Safety Deficiencies-State Office Building	40,794.00			
3309		8146	Relocation of Fumigation Chamber-R.A. Gray Building	45,229.77			
3310		8147	Office Building-Department of Education	33,825.16			
3311		8148	Dade Regional Office Building, Phase II-Miami	532,810.25			
3312		8149	Lakeland Office Building	31,060.42			
3313		8150	Utility Metering for Energy Conservation-Capitol Center	12,882.50			
3314		8152	Energy Conservation in State Office Building	920,133.58			
3315		8153	Exterior Building Signs-Capitol Center	985.00			
3316		8154	Land Acquisition-Capitol Center	1,975.00			
3317		8157	Renovations for Handicapped Accessibility-Statewide	196,808.81			
3318		8158	Correction of Hazardous Asbestos-Statewide	121,035.79			
3319		8159	Energy Conservation Modifications-Statewide	1,519,657.21			
			Department of Health and Rehabilitative Services—				
3320		8161	Human Services Center-Belle Glade	37,508.81			
3321		8162	Correction of Licensure and Certification Deficiencies	436,976.49			
3322		8163	Repairs and Renovations-Mental Health Facilities	1,017,550.05			
3323		8164	Renovations-Sewage Treatment Plant	183,238.18			
3324		8165	Replacement of Boilers-Northeast Florida State Hospital	45,459.46			
3325		8166	Two Halfway Houses	1,367,428.95			
3326		8167	Stop Camps	336,538.82			
3327		8168	Repairs and Improvements-Community Based Facility	201,266.28			
3328		8169	Addition to Juvenile Justice Center-Miami	472,985.39			
3329		8170	Repairs and Renovations-State Juvenile Detention Centers	196,840.94			
3330		8171	Security Measures-Dozier School	88,802.93			
3331		8172	Halfway House-West Palm Beach	1,936.65			
3332		8173	Halfway House for Females-Dade County	930,887.12			
3333		8174	Replacement of Roof-Former Volusia Dentention Facility	558.60			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$ 402.380.29	$	$	$ 635,832.33	$ 582,658.83	$	$ 582,658.83	$ 53,173.50	$ 53,173.50	3272
(68,183.94)									3273
			11,585.55	11,585.00		11,585.00	.55	.55	3274
			4,066.18				4,086.18	4,086.18	3275
			560,909.24	184,738.98		184,738.98	376,170.26	376,170.26	3276
			134,267.49	112,367.21		112,367.21	21,900.28	21,900.28	3277
			2,452.39	2,257.77		2,257.77	194.62	194.62	3278
			1,063.93				1,063.93	1,063.93	3279
			17,233.28	3,762.00		3,762.00	13,471.28	13,471.28	3280
			18,694.87	3,841.90		3,841.90	14,852.97	14,852.97	3281
			10,753.99	10,703.42		10,703.42	50.57	50.57	3282
			18,785.73	18,482.41		18,482.41	303.32	303.32	3283
			23,667.76	18,941.69		18,941.69	4,726.07	4,726.07	3284
			17,164.51	12,925.03		12,925.03	4,239.48	4,239.48	3285
			389.29	388.09		388.09	1.20	1.20	3286
			29,287.71	29,237.17		29,237.17	50.54	50.54	3287
			18,410.51	11,259.62		11,259.62	7,150.89	7,150.89	3288
			617,105.14	55,298.67		55,298.67	561,806.47	561,806.47	3289
			24,830.96				24,830.96	24,830.96	3290
			79,430.40	79,430.40		79,430.40			3291
			16,922.50				16,922.50	16,922.50	3292
			289,001.20	10,958.00		10,958.00	278,043.20	278,043.20	3293
			19,069.00	6,841.79		6,841.79	12,227.21	12,227.21	3294
			252,437.88	197,641.69		197,641.69	54,796.19	54,796.19	3295
			2,500.00				2,500.00	2,500.00	3296
			83,736.79	83,736.79		83,736.79			3297
			61,442.28	28,353.30		28,353.30	33,088.98	33,088.98	3298
			281,601.63	148,947.25		148,947.25	132,654.38	132,654.38	3299
			4,925,000.00	4,229,533.85		4,229,533.85	695,466.15	695,466.15	3300
			43,295.95	32,220.88		32,220.88	11,075.07	11,075.07	3301
			4,641,080.93	2,405,290.45		2,405,290.45	2,235,790.48	2,235,790.48	3302
			1,106,800.45	1,024,059.61		1,024,059.61	82,740.84	82,740.84	3303
			223,217.26	159,774.27		159,774.27	63,442.99	63,442.99	3304
			442,755.64	425,251.60		425,251.60	17,504.04	17,504.04	3305
			411,551.31	335,918.21		335,918.21	75,633.10	75,633.10	3306
			191,594.50	186,594.29		186,594.29	5,000.21	5,000.21	3307
			40,794.00	38,973.97		36,973.97	1,820.03	1,820.03	3308
			45,229.77	43,642.86		43,642.86	1,586.91	1,586.91	3309
			33,825.16	91.14		91.14	33,734.02	33,734.02	3310
			532,810.25	61,864.92		61,864.92	470,945.33	470,945.33	3311
			31,060.42	17,951.07		17,951.07	13,109.35	13,109.35	3312
			12,882.50				12,882.50	12,382.50	3313
			920,133.58	622,493.43		622,493.43	297,640.15	297,640.15	3314
			985.00				985.00	985.00	3315
			1,975.00				1,975.00	1,975.00	3316
			196,808.81	92,787.10		92,787.10	104,021.71	104,021.71	3317
			121,035.79	99,131.84		99,131.84	21,903.95	21,903.95	3318
			1,519,657.21	1,127,024.80		1,127,024.80	392,632.41	392,632.41	3319
			37,508.81	29,351.79		29,351.79	8,157.02	8,157.02	3320
			436,976.49	162,066.49		162,066.49	274,910.00	274,910.00	3321
24,000.00			1,041,550.05	696,454.84		696,454.84	345,095.21	345,095.21	3322
			183,238.18	153,977.83		153,977.83	29,260.35	29,260.35	3323
			45,459.46	39,644.99		39,644.99	5,814.47	5,814.47	3324
(248,509.00)			1,118,919.95	724,846.89		724,846.89	394,073.06	394,073.06	3325
32,509.00			369,047.82	351,636.53		351,636.53	17,411.29	17,411.29	3326
			201,266.28	136,396.26		136,396.26	64,870.02	64,870.02	3327
			472,985.39	385,849.89		385,849.89	87,135.50	87,135.50	3328
			196,840.94	67,761.33		67,761.33	129,079.61	129,079.61	3329
			88,602.93				88,602.93	88,602.93	3330
			1,936.65				1,936.65	1,936.65	3331
			930,887.12	834,514.76		834,514.76	96,372.36	96,372.36	3332
			558.60	558.60		558.60			3333

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	720-729		DEPARTMENT OF GENERAL SERVICES (Continued)				
	725		**Division of Building Construction and Property Management—**				
			Fixed Capital Outlay: (Continued)				
			Department of Health and Rehabilitative Services—(Continued)				
3334		8175	Major Repairs and Improvements-Training Schools	$ 216,937.32	$	$	$
3335		8176	Juvenile Detention Centers-Alachua and Brevard	118,975.36			
3336		8177	Shelter for Runaways-Broward County	13,858.67			
3337		8178	Corrections for Safety Deficiencies-Sunland Centers	246,858.24			
3338		8179	Nature Park-Gainesville	768.14			
3339		8180	Cluster Replacement Facilities-Statewide	238,438.14			
3340		8181	Repairs and Improvements-Sunland Centers	254,647.35			
3341		8182	Handicapped Park-District XI	953,546.00			
3342		8183	Renovation of Electrical System-Gainesville Sunland	7,590.76			
3343		8184	Major Improvements-A.G. Holley, State Hospital	222,601.18			
3344		8185	Repairs and Improvements, Branch Laboratory-Tampa	120,819.95			
3345		8186	Repairs and Renovations-W.T. Edwards-Tampa	37,030.91			
3346		8187	Addition to Central Laboratory-Jacksonville	27,515.90			
3347		8188	Renovation of Hanson Building-Jacksonville	813,084.49			
3348		8189	Repairs and Improvements-Branch Laboratory-Pensacola	122,707.02			
3349		8190	Repairs and Renovations-Health Labs-Orlando	34,621.75			
3350		8191	Repairs and Renovations-Branch Laboratory-Tallahassee	5,617.96			
3351		8192	Repairs and Renovations-West Florida Anthropod Laboratory	47,239.74			
			Department of Highway Safety and Motor Vehicles—				
3352		8193	Communications Repair Facility-Bradenton	2,412.08			
3353		8194	Replacement of Highway Patrol Facility-Marathon	191,847.14			
3354		8196	Renovation of Driver License Offices	51,026.77			
3355		8197	Driver Testing Ranges	14,022.24			
3356		8198	Addition, Highway Patrol Station-Quincy	1,703.67			
3357		8199	Highway Patrol Facility-Pinellas Park	36,786.34			
			Department of Agriculture and Consumer Services—				
3358		8201	Transfer to Market Improvement Trust Fund	513,214.00			
3359		8202	Resurface Parking Lot-Plant City State Farmers' Market	51,131.10			
3360		8205	Blackwater Office Building	113,275.00			
			Department of Corrections—				
3361		8206	Addition to Santa Fe Community Correctional Center	110,752.90			
3362		8207	South Florida Reception Center and Correctional Institution	13,690,000.00			
3363		8208	Planning and Replacement for DeSoto Correctional Facility Kitchen	5,000.00			
3364		8209	Expansion of Existing Facilities-500 Beds	4,857,679.61			
3365		8210	New Community Correctional Center-100 Beds	1,556,300.00			
3366		8212	New and Expanded Community Correctional Centers	5,118,167.53			
			Department of General Services—				
3367		8213	Major Repairs and Renovations-State Office Facilities	115,395.05			
3368		8214	Corrections of Fire Safety Deficiencies-State Office Building	94,010.00			
3369		8215	Lakeland Office Building	5,613,784.08			
			Department of Health and Rehabilitative Services—				
3370		8216	South Florida Evaluation and Treatment Center-Forensic Unit	17,206,798.73			
3371		8217	Mental Health Clinic-Manatee County	1,861,043.72			
3372		8218	Two Halfway Houses	1,719,716.62			
3373		8219	Juvenile Detention Center-Alachua County	1,920,800.00			
3374		8220	Renovation of Old Volusia Detention Center	40,429.54			
3375		8221	Planning for Replacement of McPherson Training School	49,210.31			
3376		8222	Cluster Replacement Facilities Statewide	8,492,157.44			
3377		8223	Bird Drive Park	482,500.00			
			Department of Highway Safety and Motor Vehicles—				
3378		8224	Supplemental Funds Needed to Complete Marathon Florida Highway Patrol and Driver License Office	110,136.69			
3379		8225	Florida Highway Patrol and Driver License Station Parking Facility-Perry	6,203.67			
3380		8228	Fire Safety Corrections in Florida Highway Patrol Academy-Tallahassee	22,537.71			
			Department of Law Enforcement—				
3381		8229	Replacement of Regional Crime Laboratory-Sanford Area	2,955,000.00			
3382		8230	Replacement of Regional Crime Laboratory-Jacksonville	41,340.00			
			Department of Military Affairs—				
3383		8231	National Guard Armory-Ocala	613,257.50			
3384		8232	U.S. Property and Fiscal Office Building-St. Augustine	72,912.67			
3385		8233	Replacement of Roofs and Miscellaneous Renovations	1,881,347.50			
			Department of Agriculture and Consumer Services—				
3386		8301	Construction of Inspection Station No. 17-Nobles Ferry, Suwannee County			45,501.00	
3387		8302	Bartow Livestock Pavilion Addition Study			50,000.00	
3388		8303	Transfer to Market Improvements-Working Capital Trust Fund			425,000.00	
3389		8304	Construction-Plant City State Farmers Market			200,000.00	
3390		8305	Improvements-Bonifay State Farmers Market			205,000.00	
3391		8306	New Paving-Gadsden County			80,000.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

				DISBURSEMENTS					
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$	$	$	$ 216,937.32	$ 66,358.45	$	$ 66,358.45	$ 150,578.87	$ 150,578.87	3334
			118,975.36	14,140.26		14,140.26	104,835.10	104,835.10	3335
			13,858.67	9,524.70		9,524.70	4,333.97	4,333.97	3336
12,728.00			259,586.24	223,397.65		223,397.65	36,188.59	36,188.59	3337
			768.14	740.79		740.79	27.35	27.35	3338
236,000.00			474,438.14	241,988.16		241,988.16	232,449.98	232,449.98	3339
			254,647.35	203,902.39		203,902.39	50,744.96	50,744.96	3340
			953,546.00	462,854.00		462,854.00	490,692.00	490,692.00	3341
			7,690.76	7,690.00		7,690.00	.76	.76	3342
			222,601 18	130,423.15		130,423.15	92,178.03	92,178.03	3343
			120,819.95	120,819.95		120,819.95			3344
			37,030.91	1,605.00		1,605.00	35,425.91	35,425.91	3345
			27,515.90	19,145.29		19,145.29	8,370.61	8,370.61	3346
(24,000.00)			789,084.49	397,219.40		397,219.40	391,865.09	391,865.09	3347
(50,831.00)			71,876.02	40,786.39		40,786.39	31,089.63	31,089.63	3348
50,831.00			85,452.75	36,548.41		36,548.41	48,904.34	48,904.34	3349
			5,617.96	4,375.00		4,375.00	1,242.96	1,242.96	3350
			47,239.74	29,403.24		29,403.24	17,836.50	17,836.50	3351
			2,412.08	705.35		705.35	1,706.73	1,706.73	3352
			191,847.14	191,340.64		191,340.64	506.50	506.50	3353
			51,026.77	9,827.30		9,827.30	41,199.47	41,199.47	3354
			14,022.24				14,022.24	14,022.24	3355
			1,703.67				1,703.67	1,703.67	3356
			36,786.34	483.83		483.83	36,302.51	36,302.51	3357
			513,214.00		513,214.00	513,214.00			3358
			51,131.10	28,354.77		28,354.77	22,776.33	22,776.33	3359
			113,275.00	79,979.54		79,979.54	33,295.46	33,295.46	3360
(22,500.00)			88,252.90	88,250.90		88,250.90	2.00	2.00	3361
			13,690,000.00	1,374,200.73		1,374,200.73	12,315,799.27	12,315,799.27	3362
			5,000.00				5,000.00	5,000.00	3363
206,188.00			5,063,867.61	2,511,317.97		2,511,317.97	2,552,549.64	2,552,549.64	3364
			1,556,300.00	35,766.41		35,766.41	1,520,533.59	1,520,533.59	3365
			5,118,167.53	1,214,496.96		1,214,496.96	3,903,670.57	3,903,670.57	3366
			115,395.05	110,242.00		110,242.00	5,153.05	5,153.05	3367
			94,010.00	5,522.50		5,522.50	88,487.50	88,487.50	3368
			5,613,784.08	2,790,845.18		2,790,845.18	2,822,938.90	2,822,938.90	3369
			17,206,798.73	9,564,262.14		9,564,262.14	7,642,536.59	7,642,536.59	3370
			1,861,043.72	714,978.62		714,978.62	1,146,065.10	1,146,065.10	3371
			1,719,716.62	330,247.45		330,247.45	1,389,469.17	1,389,469 17	3372
(68,634.00)			1,852,166.00	24,664.82		24,664.82	1,827,501.18	1,827,501.18	3373
(32,145.00)			8,284.54	5,999.52		5,999.52	2,285.02	2,285.02	3374
			49,210.31	43,800.00		43,800.00	5,410.31	5,410.31	3375
100,779.00			8,592,936.44	7,188,904.36		7,188,904.36	1,404,032.08	1,404,032.08	3376
			482,500.00				482,500.00	482,500.00	3377
			110,136.69	102,070.26		102,070.26	8,066.43	8,066.43	3378
			6,203.67				6,203.67	6,203.67	3379
			22,537.71	15,671.65		15,671.65	6,866.06	6,866.06	3380
			2,955,000.00	88,175.00		88,175.00	2,866,825.00	2,866,825.00	3381
			41,340.00	41,340.00		41,340.00			3382
			613,257.50	308,045.03		308,045.03	305,212.47	305,212.47	3383
			72,912.67	10,661.47		10,661.47	62,251.20	62,251.20	3384
			1,881.347.50	1,514,111.46		1,514,111.46	367,236.04	367,236.04	3385
			45,501.00	1,632.52		1,632.52	43,868.48	43,868.48	3386
			50,000.00				50,000.00	50,000.00	3387
			425,000.00		425,000.00	425,000.00			3388
			200,000.00	3,000.00		3,000.00	197,000.00	197,000.00	3389
			205,000.00	6,415.86		6,415.86	198,584.14	198,584.14	3390
			80,000.00	63,851.00		63,851.00	16,149.00	16,149.00	3391

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	720-729		DEPARTMENT OF GENERAL SERVICES (Continued)				
	725		**Division of Building Construction and Property Management—**				
			Fixed Capital Outlay: (Continued)				
			Department of Agriculture and Consumer Services—(Continued)				
3392		8307	Paving-Washington County Agricultural Center	$	$	$ 73,000.00	$
3393		8309	Restroom Facilities-Jay Livestock Market			~~10,000.00~~	
3394		8310	Resurface Market-Immokalee			205,000.00	
3395		8311	Resurface Market-Pompano			210,000.00	
3396		8312	Doyle Conner Building Roof and Parking Lot Renovation			24,000.00	
3397		8313	Sewage Lines-Doyle Connor Building			9,000.00	
3398		8314	Renovation of Coperthwaite Building			60,070.00	
3399		8315	Paving Road System-Tallahassee District-Wakulla County			17,000.00	
3400		8316	Resurface and Repair Road System-Jacksonville District-Duval County			12,624.00	
3401		8317	Resurface Road System-Okeechobee District-Highland County			14,039.00	
3402		8318	Restroom and Storage Facilities-Multiple Locations and Counties			39,000.00	
3403		8319	Restrooms-Badcock, Frizzel Towers			6,000.00	
3404		8320	Restrooms-Karick Lake			35,000.00	
3405		8321	Security Fence-Multiple Locations and Counties			2,700.00	
3406		8322	Surface Road System-Withlacoochee State Forest-Hernando County			46,750.00	
3407		8232	Vehicle Maintenance Shop-Bonifay District-Holmes County			30,000.00	
3408		8324	Vehicle Maintenance Shop-Bunnell District-Flagler County			30,000.00	
			Department of Corrections—				
3409		8325	Completion of Putnam Correctional Institution-55 Beds			1,749,000.00	
3410		8326	Convert HRS Civilian Mental Health Facilities for Corrections Mental Health			3,570,000.00	
3411		8327	Correction of Health and Sanitation Deficiencies-Statewide			3,443,000.00	
3412		8328	Expansion of Wastewater Treatment System-Cross City Correctional Institution			538,100.00	
3413		8329	Extended Care Skilled Nursing Facility/Reception and Medical Center-60 Beds			150,000.00	
3414		8330	Major Repairs, Renovations and Improvements to Major Institutions			2,000,000.00	
3415		8331	New Institution-Martin County-672 Beds			21,500,000.00	
3416		8332	Telecom/Med/Reception and Medical Center and Skands			406,650.00	
3417		8333	Work Program at Tomoka Correctional Institute			50,000.00	
3418		8334	Community Correctional Center-Dade County			1,353,049.00	
3419		8335	Major Repairs, Renovations and Improvements to Community Facilities			500,000.00	
			Department of Environmental Regulation—				
3420		8336	Planning-Department of Environmental Regulation Laboratory			20,000.00	
			Florida Game and Fresh Water Fish Commission—				
3421		8337	Lakeland Office Storage			172,400.00	
3422		8338	Regional Office-Lakeland			1,351,058.00	
			Department of General Services—				
3423		8339	Renovations, Improvements and Energy Conservation Measures-Governor's Office			45,000.00	
3424		8340	Porch Renovation-Governor's Mansion			100,000.00	
3425		8341	Telephone System-Lakeland Regional Service Center			557,000.00	
			Department of Health and Rehabilitative Services—				
3426		8342	Maintenance and Repair-Centrally Managed Facilities			2,350,000.00	
3427		8343	Removal of Hazardous Asbestos			150,000.00	
3428		8344	Resurfacing Institutional Roads			150,000.00	
3429		8345	Corrections for Licensure and Certifications			1,000,000.00	
3430		8346	Improvements to Water Systems and Wastewater Treatment Plants			1,200,000.00	
3431		8347	Pollution Control Equipment for Wood Burning Boilers-Florida State Hospital			500,000.00	
3432		8348	Supplemental, South Florida Evaluation and Treatment Center			2,255,000.00	
3433		8349	Halfway Houses-Statewide			200,000.00	
3434		8350	Cluster Facilities			3,937,500.00	
3435		8351	Bird Drive Park			100,000.00	
3436		8352	Electrical System Renovation-Sunland Gainesville			600,000.00	
3437		8353	Retarded Offender Program			90,000.00	
			Department of Highway Safety and Motor Vehicles—				
3438		8354	Construct Florida Highway Patrol Station-Cutler Ridge, Dade County			350,000.00	
3439		8355	Construct Driver Testing Range-Palm Beach Gardens, Palm Beach County			55,079.00	
			Judicial Branch—				
3440		8356	Addition and Renovation to Court Headquarters-Lakeland			1,686,880.00	
			Department of Law Enforcement—				
3441		8357	Regional Crime Laboratory-Jacksonville			4,516,010.00	
3442		8358	Regional Crime Laboratory-Orlando			504,000.00	
			Department of Military Affairs—				
3443		8359	Expansion-Planning and Construction-National Guard Armory, Lake Wales			309,300.00	
3444		8360	Expansion-Planning and Construction-National Guard Armory, Orlando			32,800.00	
3445		8361	New Construction Phase-National Guard Armory, Plant City			704,200.00	
3446		8362	Repairs and Renovations-National Guard Armory, Pensacola			83,900.00	
3447		8363	Repairs and Renovations-National Guard Armory, Perry			47,400.00	
3448		8364	Roof Replacement-National Guard Armory, Arcadia			109,800.00	
3449		8365	Roof Replacement-National Guard Armory, Clearwater			128,400.00	
3450		8366	Roof Replacement-National Guard Armory, Crestview			106,100.00	
3451		8367	Roof Replacement-National Guard Armory, Deland			148,900.00	
3452		8368	Roof Replacement-National Guard Armory, Eustes			135,000.00	

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

				DISBURSEMENTS					
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$	$	$	$ 73,000.00	$ 1,095.00	$	$ 1,095.00	$ 71,905.00	$ 71.905.00	3392
			10,000.00				10,000.00	10,000.00	3393
			205,000.00	3.60		3.60	204,996.40	204,996.40	3394
			210,000.00	3,167.69		3,167.69	206,832.31	206,832.31	3395
			24,000.00	367.32		367.32	23,632.68	23,632.68	3396
			9,000.00	135.00		135.00	8,865.00	8,865.00	3397
			60,070.00	907.76		907.76	59,162.24	59,162.24	3398
			17,000.00	52.00		52.00	16,948.00	16,948.00	3399
			12,624.00	257.66		257.66	12,366.34	12,366.34	3400
			14,039.00	269.66		269.66	13,769.34	13,769.34	3401
			39,000.00	7,961.66		7,961.66	31,038.34	31,038.34	3402
			6,000.00	4,415.23		4,415.23	1,584.77	1,584.77	3403
			35,000.00				35,000.00	35,000.00	3404
			2,700.00				2,700.00	2,700.00	3405
			46,750.00				46,750.00	46,750.00	3406
			30,000.00	11,407.51		11,407.51	18,592.49	18,592.49	3407
			30,000.00	3,657.47		3,657.47	26,342.53	26,342.53	3408
			1,749,000.00	84,724.99		84,724.99	1,664,275.01	1,664,275.01	3409
			3,570,000.00	1,607,793.18		1,607,793.18	1,962,206.82	1,962,206.82	3410
			3,443,000.00	118,483.28		118,483.28	3,324,516.72	3,324,516.72	3411
			538,100.00	26,450.76		26,450.76	511,649.24	511,649.24	3412
			150,000.00	2,266.47		2,266.47	147,733.53	147,733.53	3413
			2,000,000.00	366,145.30		366,145.30	1,633,854.70	1,633,854.70	3414
			21,500,000.00	4,941,181.34		4,941,181.34	16,558,818.66	16,558,818.66	3415
			406,650.00	6,099.75		6,099.75	400,550.25	400,550.25	3416
			50,000.00				50,000.00	50,000.00	3417
			1,353,049.00	20,295.74		20,295.74	1,332,753.26	1,332,753.26	3418
			500,000.00	7,500.00		7,500.00	492,500.00	492,500.00	3419
			20,000.00	19,939.57		19,939.57	60.43	60.43	3420
1,351,058.00			1,523,458.00	61,638.67		61,638.67	1,461,819.33	1,461,819.33	3421
(1,351,058.00)									3422
			45,000.00	925.00		925.00	44,075.00	44,075.00	3423
			100,000.00	3,597.38		3,597.38	96,402.62	96,402.62	3424
			557,000.00	17,543.00		17,543.00	539,457.00	539,457.00	3425
			2,350,000.00	480,812.99		480,812.99	1,869,187.01	1,869,187.01	3426
			150,000.00	6,966.81		6,966.81	143,033.19	143,033.19	3427
			150,000.00	9,171.18		9,171.18	140,828.82	140,828.82	3428
			1,000,000.00	27,189.30		27,189.30	972,810.70	972,810.70	3429
			1,200,000.00	25,067.29		25,067.29	1,174,932.71	1,174,932.71	3430
			500,000.00	483,631.71		483,631.71	16,368.29	16,368.29	3431
			2,255,000.00	51,189.00		51,189.00	2,203,811.00	2,203,811.00	3432
			200,000.00	13,268.00		13,268.00	186,732.00	186,732.00	3433
			3,937,500.00	2,343,901.62		2,343,901.62	1,593,598.38	1,593,598.38	3434
			100,000.00				100,000.00	100,000.00	3435
			600,000.00	108,898.55		108,898.55	491,101,45	491,101.45	3436
			90,000.00	6,351.93		6,351.93	83,648.07	83,648.07	3437
			350,000.00	5,289.65		5,289.65	344,710.35	344,710.35	3438
			55,079.00	7,175.95		7,175.95	47,903.05	47,903.05	3439
			1,686,880.00	25,303.20		25,303.20	1,661,576.80	1,661,576.80	3440
			4,516,010.00	91,905.75		91,905.75	4,424,104.25	4,424,104.25	3441
			504,000.00	7,591.50		7,591.50	496,408.50	496,408.50	3442
			309,300.00	4,653.53		4,653.53	304,646.47	304,646.47	3443
			32,800.00	506.03		506.03	32,293.97	32,293.97	3444
			704,200.00	36,418.04		36,418.04	667,781.96	667,781.96	3445
			83,900.00	13,747.50		13,747.50	70,152.50	70,152.50	3446
			47,400.00	4,123.00		4,123.00	43,277.00	43,277.00	3447
			109,800.00	7,823.25		7,823.25	101,976.75	101,976.75	3448
			128,400.00	4,156.00		4,156.00	124,244.00	124,244.00	3449
			106,100.00	58,920.99		58,920.99	47,179.01	47,179.01	3450
			148,900.00	6,764.85		6,764.85	142,135.15	142,135.15	3451
			135,000.00	4,286.35		4,286.35	130,713.65	130,713.65	3452

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	720-729		DEPARTMENT OF GENERAL SERVICES (Continued)				
	725		**Division of Building Construction and Property Management—Fixed Capital Outlay: (Continued)**				
			Department of Military Affairs—(Continued)				
3453		8369	Roof Replacement-National Guard Armory, Leesburg	$	$	$ 119,100.00	$
3454		8370	Roof Replacement-National Guard Armory, Marianna			122,800.00	
3455		8371	Roof Replacement-National Guard Armory, Sarasota			153,600.00	
			Department of Natural Resources—				
3456		8372	Geology Sample Depository System			83,000.00	
3457		8373	Marine Patrol Station-Crystal River			28,000.00	
			Department of State—				
3458		8374	L & N Marine Terminal Building Renovation			50,000.00	
3459		8375	East Wing Restoration			22,000.00	
3460		8376	Haas House Restoration			30,000.00	
3461		8377	Access for the Handicapped-Brokaw McDougall House			11,335.00	
3462			Total Division of Building Construction and Property Management-Fixed Capital Outlay	$ 114,021,192.06	$	$ 61,405,045.00	$
	726		**Division of Motor Pool:**				
3463		0101	Salaries	$	$	$ 246,135.00	$
3464		0104	Expenses			32,818.00	
3465		0106	Operating Capital Outlay			1,568.00	
3466		0119	Lump Sum-Transfer to Aircraft Trust Fund			1,023,751.00	
3467		0120	Special Categories-Transfer to Aircraft Trust Fund				
3468		0191	Data Processing Services			34.00	
3469		0199	Certifications Forward	11,346.15			
3470			Total Division of Motor Pool	$ 11,346.15	$	$ 1,304,306.00	$
	728		**Division of Bond Finance:**				
3471		0101	Salaries	$	$	$ 174,868.00	$
3472		0103	Other Personal Services			15,000.00	
3473		0104	Expenses			50,805.00	
3474		0106	Operating Capital Outlay			1,880.00	
3475		0199	Certifications Forward	6,949.22	2,678.06		
3476			Total Division of Bond Finance	$ 6,949.22	$ 2,678.06	$ 242,553.00	$
	729		**Division of Communications:**				
3477		0101	Salaries	$	$	$ 1,065,921.00	$
3478		0104	Expenses			160,627.00	
3479		0106	Operating Capital Outlay			8,011.00	
3480		0191	Data Processing Services			20,156.00	
3481		0199	Certifications Forward	42,921.01	225.93		
3482			Total Division of Communications	$ 42,921.01	$ 225.93	$ 1,254,715.00	$
3483			TOTAL DEPARTMENT OF GENERAL SERVICES	$ 114,369,808.31	$ 6,480.04	$ 70,219,055.00	$
	730-737		DEPARTMENT OF REVENUE				
	730		**Office of the Executive Director and Division of Administration:**				
3484		0101	Salaries	$	$	$ 2,416,095.00	$
3485		0104	Expenses			5,500.00	
3486		0106	Operating Capital Outlay				
3487		0110	Special Categories-Transfer To Local Government 1/2 Cent Sales Tax Trust Fund				321,816.00[1]
3488		0129	Lump Sum-Transfer to Local Government Half-Cent Sales Tax Clearing Trust Fund			2,387,750.00	
3489		0149	Lump Sum-Corporate Income Tax Historical Computer Data Base & Computerized Audit System				300,000.00[2]
3490		0159	Lump Sum-Corporate Income Tax Administration				200,000.00[2]
3491		0191	Data Processing Services			16,000.00	
3492			Total Office of the Executive Director and Division of Administration	$	$	$ 4,825,345.00	$ 821,816.00
	735		**Division of Audits:**				
3493		0101	Salaries	$	$	$ 7,725,990.00	$
3494		0104	Expenses			1,148,040.00	
3495		0106	Operating Capital Outlay				
3496		0199	Certifications Forward	2,175.23			
3497			Total Division of Audits	$ 2,175.23	$	$ 8,874,030.00	$

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[1] Authorized by Chapter 83-299, Laws of Florida

[2] Authorized by Chapter 83-349, Laws of Florida

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$	$	$	$ 119,100.00	$ 1,796.50	$	$ 1,796.50	$ 117,303.50	$ 117,303.50	3453
			122.800.00	76,441.59		76,441.59	46,358.41	46,358.41	3454
			153,600.00	7,797.45		7,797.45	145,802.55	145,802.55	3455
			83,000.00	83,000.00		83,000.00			3456
			28,000.00	443.79		443.79	27,556.21	27,556.21	3457
			50,000.00	4,073.18		4,073.18	45,926.82	45,926.82	3458
30,000.00			52,000.00	6,170.64		6,170.64	45,829.36	45,829.36	3459
(30,000.00)									3460
			11,335.00				11,335.00	11,335.00	3461
$ 226,573.00	$	$	$ 175,652,810.06	$ 67,645,032.21	$ 2,180,056.00	$ 69,825,088.21	$ 105,827,721.85	$ 105,827,721.85	3462
$ 4,701.00	$	$	$ 250,836.00	$ 228,699.25	$	$ 228,699.25	$ 22,136.75	$ 22,136.75	3463
8,000.00			40,818.00	33,662.24		33,662.24	7,155.76	7,155.76	3464
			1,568.00	1,199.40		1,199.40	368.60	368.60	3465
(1,023,751.00)									3466
1,012,811.00			1,012,811.00		1,012,811.00	1,012,811.00			3467
13,255.00			13,289.00	4,464.00		4,464.00	8,825.00	8,825.00	3468
			11,346.15	11,346.15		11,346.15			3469
$ 15,016.00	$	$	$ 1,330,668.15	$ 279,371.04	$ 1,012,811.00	$ 1,292,182.04	$ 38,486.11	$ 38,486.11	3470
$ (5,464.00)	$ 28,323.00	$	$ 141,081.00	$ 132,780.43	$	$ 132,780.43	$ 8,300.57	$ 36,623.57	3471
			15,000.00	4,609.50		4,609.50	10,390.50	10,390.50	3472
			50,805.00	33,132.20		33,132.20	17,672.80	17,672.80	3473
			1,880.00	497.40		497.40	1,382.60	1,382.60	3474
			4,271.16	4,271.16		4,271.16			3475
$ (5,464.00)	$ 28,323.00	$	$ 213,037.16	$ 175,290.69	$	$ 175,290.69	$ 37,746.47	$ 66,069.47	3476
$ 26,973.00	$	$	$ 1,092,894.00	$ 948,140.23	$	$ 948,140.23	$ 144,753.77	$ 144,753.77	3477
			160,627.00	128,848.65		128,848.65	31,778.35	31,778.35	3478
			8,011.00	3,849.25		3,849.25	4,161.75	4,161.75	3479
(17,500.00)			2,656.00	28.00		28.00	2,628.00	2.628.00	3480
			42,695.08	42,695.08		42,695.08			3481
$ 9,473.00	$	$	$ 1,306,883.08	$ 1,123,561.21	$	$ 1,123,561.21	$ 183,321.87	$ 183,321.87	3482
$ (436,210.00)	$ 28,323.00	$	$ 184,117,850.27	$ 74,158,561.34	$ 3,238,863.00	$ 77,397,424.34	$ 106,720,425.93	$ 106,748,748.93	3483
$ 134,320.00	$	$	$ 2,550,415.00	$ 2,517,117.79	$	$ 2,517.117.79	$ 33,297.21	$ 33,297.21	3484
1,275.00			6,775.00	712.85		712.85	6,062.15	6,062.15	3485
3,000.00			3,000.00				3,000.00	3,000.00	3486
2,387,750.00			2,709,566.00		2,709,566.00	2,709,566.00			3487
(2,387,750.00)									3488
(300,000.00)									3489
(200,000.00)									3490
(6,000.00)			10,000.00	8,756.67		8,756.67	1,243.33	1,243.33	3491
$ (367,405.00)	$	$	$ 5,279,756.00	$ 2,526,587.31	$ 2,709,566.00	$ 5,236,153.31	$ 43,602.69	$ 43,602.69	3492
$ 50,650.00	$	$	$ 7,776,640.00	$ 7,726,282.50	$	$ 7,726,282.50	$ 50,357.50	$ 50,357.50	3493
107,702.00			1,255,742.00	1,071.393.93		1,071,393.93	184,348.07	184,348.07	3494
1,500.00			1,500.00				1,500.00	1,500.00	3495
			2,175.23	2,175.23		2,175.23			3496
$ 159,852.00	$	$	$ 9,036,057.23	$ 8,799,851.66	$	$ 8,799,851.66	$ 236,205.57	$ 236,205.57	3497

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	730-737		DEPARTMENT OF REVENUE (Continued)				
	736		**Division of Collection and Enforcement:**				
3498		0101	Salaries	$	$	$ 3,422,937.00	$
3499		0103	Other Personal Services			70,953.00	
3500		0104	Expenses			677,830.00	
3501		0106	Operating Capital Outlay			21,842.00	
3502		0109	Lump Sum-Transfer to State Water Pollution Control Trust Fund			100,000,000.00	
3503		0110	Special Categories-Transfer to State Water Pollution Control Trust Fund				
3504		0199	Certifications Forward	1,149.17			
3505			Total Division of Collection and Enforcement	$ 1,149.17	$	$ 104,193,562.00	$
	737		**Division of Information Systems and Services:**				
3506		0101	Salaries	$	$	$ 2,498,490.00	$
3507		0103	Other Personal Services				
3508		0104	Expenses			1,065,142.00	
3509		0106	Operating Capital Outlay				
3510		0109	Lump Sum-Implementation of HB 1217			51,000.00	
3511		0119	Lump Sum-Water Quality Program HB 47B			100,000.00	
3512		0191	Data Processing Services			20,000.00	
3513		0199	Certifications Forward	44,241.98	5,943.77		
3514			Total Division of Information Systems and Services	$ 44,241.98	$ 5,943.77	$ 3,734,632.00	$
3515			TOTAL DEPARTMENT OF REVENUE	$ 47,566.38	$ 5,943.77	$ 121,627,569.00	$ 821,816.00
	740-748		DEPARTMENT OF NATURAL RESOURCES				
	740		**Office of Executive Director and Division of Administrative Services:**				
3516		0101	Salaries	$	$	$ 567,955.00	$
3517		0104	Expenses			107,337.00	
3518		0106	Operating Capital Outlay			8,333.00	
3519		0109	Lump Sum-Florida Conservation Corps			101,900.00	
3520		0130	Aid to Local Governments-Suwannee River Authority			21,250.00	
3521		0160	Special Categories-Tennessee-Tombigbee Waterway Authority			8,500.00	
3522		0170	Special Categories-Gulf States Marine Fisheries			22,500.00	
3523		0191	Data Processing Services			39,732.00	
3524		0199	Certifications Forward	8,985.11	1,500.00		
3525			Total Office of Executive Director and Division of Administrative Services	$ 8,985.11	$ 1,500.00	$ 877,507.00	$
	741		**Division of State Lands:**				
3526		0151	Payment of Debt Service	$	$	$ 16,434,810.00	$
3527			Total Division of State Lands	$	$	$ 16,434,810.00	$
	742		**Division of Marine Resources:**				
3528		0101	Salaries	$	$	$ 2,066,177.00	$
3529		0103	Other Personal Services			243,645.00	
3530		0104	Expenses			859,775.00	
3531		0106	Operating Capital Outlay			274,221.00	
3532		0118	FCO-Aid to Local Governments-Juniper Inlet	10,717.11			
3533		0120	Special Categories-Atlantic States Marine Fisheries Commission			7,200.00	
3534		0128	FCO-Aid to Local Governments-Brevard Revegetation	13,513.48			
3535		0130	Aid to Local Governments-Fish Reef Construction Program	60,000.00			
3536		0131	FCO-Artificial Fish Reef Construction (0131)	147,990.45			
3537		0138	FCO-Aid to Local Governments-City of Naples	122,325.00			
3538		0140	Special Categories-Oyster Planting			150,000.00	
3539		0148	FCO-Aid to Local Governments-Broward	1,500,000.00			
3540		0191	Data Processing Services			44,929.00	
3541		0199	Certifications Forward	228,050.38	5,662.72		
3542			Total Division of Marine Resources	$ 2,082,596.42	$ 5,662.72	$ 3,645,947.00	$
	743		**Division of Beaches and Shores:**				
3543		0101	Salaries	$	$	$ 1,020,378.00	$
3544		0103	Other Personal Services			11,250.00	
3545		0104	Expenses			215,057.00	
3546		0106	Operating Capital Outlay			31,381.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 156,935.00	$	$	$ 3,579,872.00	$ 3,551,219.40	$	$ 3,551,219.40	$ 28,652.60	$ 28,652.60	3498
(1,092.00)			69,861.00	53,531.65		53,531.65	16,329.35	16,329.35	3499
33,974.00			711,804.00	688,523.95		688,523.95	23,280.05	23,280.05	3500
1,092.00			22,934.00	22,574.37		22,574.37	359.63	359.63	3501
(100,000,000.00)									3502
100,000,000.00			100,000,000.00		100,000,000.00	100,000,000.00			3503
			1,149.17	1,149.17		1,149.17			3504
$ 190,909.00	$	$	$ 104,385,620.17	$ 4,316,998.54	$ 100,000,000.00	$ 104,316,998.54	$ 68,621.63	$ 68,621.63	3505
$ 337,724.00	$	$	$ 2,836,214.00	$ 2,790,331.24	$	$ 2,790,331.24	$ 45,882.76	$ 45,882.76	3506
29,750.00			29,750.00				29,750.00	29,750.00	3507
219,674.00			1,284,816.00	1,186,386.79		1,186,386.79	98,429.21	98,429.21	3508
9,000.00			9,000.00	4,646.51		4,646.51	4,353.49	4,353.49	3509
(51,000.00)									3510
(100,000.00)									3511
43,500.00			63,500.00	63,500.00		63,500.00			3512
			38,298.21	38,298.21		38,298.21			3513
$ 488,648.00	$	$	$ 4,261,578.21	$ 4,083,162.75	$	$ 4,083,162.75	$ 178,415.46	$ 178,415.46	3514
$ 472,004.00	$	$	$ 122,963,011.61	$ 19,726,600.26	$ 102,709,566.00	$ 122,436,166.26	$ 526,845.35	$ 526,845.35	3515
$ 101,812.00	$	$	$ 669,767.00	$ 669,767.00	$	$ 669,767.00	$	$	3516
			107,337.00	107,207.41		107,207.41	129.59	129.59	3517
			8,333.00	6,114.61		6,114.61	2,218.39	2,218.39	3518
			101,900.00				101,900.00	101,900.00	3519
			21,250.00	21,250.00		21,250.00			3520
			8,500.00	8,500.00		8,500.00			3521
			22,500.00	22,500.00		22,500.00			3522
8,271.00			48,003.00	48,003.00		48,003.00			3523
			7,485.11	7,485.11		7,485.11			3524
$ 110,083.00	$	$	$ 995,075.11	$ 890,827.13	$	$ 890,827.13	$ 104,247.98	$ 104,247.98	3525
$	$ 830,625.00	$	$ 15,604,185.00	15,604,185.00	$	$ 15,604,185.00	$	$ 830,625.00	3526
$	$ 830,625.00	$	$ 15,604,185.00	$ 15,604,185.00	$	$ 15,604,185.00	$	$ 830,625.00	3527
$ 94,394.00	$	$	$ 2,160,571.00	$ 2,148,828.97	$	$ 2,148,828.97	$ 11,742.03	$ 11,742.03	3528
2,753.00			246,398.00	119,828.12		119,828.12	126,569.88	126,569.88	3529
5,831.00			865,606.00	722,737.56		722,737.56	142,868.44	142,868.44	3530
1,065.00			275,286.00	102,803.21		102,803.21	172,482.79	172,482.79	3531
			10,717.11	1,773.99		1,773.99	8,943.12	8,943.12	3532
			7,200.00	7,200.00		7,200.00			3533
			13,513.48	13,513.48		13,513.48			3534
			60,000.00	35,524.50		35,524.50	24,475.50	24,475.50	3535
			147,990.45	95,401.87		95,401.87	52,588.58	52,588.58	3536
			122,325.00	122,325.00		122,325.00			3537
			150,000.00	146,911.07		146,911.07	3,088.93	3,088.93	3538
			1,500,000.00	1,500,000.00		1,500,000.00			3539
			44,929.00	44,929.00		44,929.00			3540
			222,387.66	222,387.66		222,387.66			3541
$ 104,043.00	$	$	$ 5,826,923.70	$ 5,284,164.43	$	$ 5,284,164.43	$ 542,759.27	$ 542,759.27	3542
$ 4,492.00	$	$	$ 1,024,870.00	$ 1,021,588.47	$	$ 1,021,588.47	$ 3,281.53	$ 3,281.53	3543
(308.00)			10,942.00	8,991.49		8,991.49	1,950.51	1,950.51	3544
10,752.00			225,809.00	210,467.43		210,467.43	15,341.57	15,341.57	3545
			31,381.00	17,389.02		17,389.02	13,991.98	13,991.98	3546

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	740-748		DEPARTMENT OF NATURAL RESOURCES (Continued)				
	743		**Division of Beaches and Shores:**				
3547		0191	Data Processing Services	$	$	$ 279,943.00	$
3548		0199	Certifications Forward	31,729.42	141.64		
3549			Total Division of Beaches and Shores	$ 31,729.42	$ 141.64	$ 1,558,009.00	$
	746		**Division of Law Enforcement:**				
3550		0101	Salaries	$	$	$ 6,778,871.00	$
3551		0103	Other Personal Services			51,637.00	
3552		0104	Expenses			946,401.00	
3553		0106	Operating Capital Outlay			110,956.00	
3554		0110	Special Categories-Operation and Maintenance of Patrol Vehicles			2,330,563.00	
3555		0120	Special Categories-Acquisition and Replacement of Patrol Vehicles			999,411.00	
3556		0191	Data Processing Services			94,171.00	
3557		0193	Salary Incentive Payment			210,270.00	
3558		0199	Certifications Forward	1,149,349.05	35,306.40		
3559			Total Division of Law Enforcement	$ 1,149,349.05	$ 35,306.40	$ 11,522,280.00	$
	747		**Division of Resource Management:**				
3560		0101	Salaries	$	$	$ 806,093.00	$
3561		0103	Other Personal Services			29,284.00	
3562		0104	Expenses			261,544.00	
2863		0106	Operating Capital Outlay			34,541.00	
2864		0191	Data Processing Services			12,506.00	
2865		0199	Certifications Forward	35,324.52	2,996.55		
3566			Total Division of Resource Management	$ 35,324.52	$ 2,996.55	$ 1,143,968.00	$
	748		**Marine Fisheries Commission:**				
3567		0110	Special Categories-Transfer to Marine Fisheries Commission Trust Fund	$	$	$	$ 60,000.00
3568			Total Marine Fisheries Commission	$	$	$	$ 60,000.00
3569			TOTAL DEPARTMENT OF NATURAL RESOURCES	$ 3,307,984.52	$ 45,607.31	$ 35,182,521.00	$ 60,000.00
	760-763		DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES				
	760		**Office of Executive Director and Division of Administrative Services:**				
3570		0101	Salaries	$	$	$ 4,139,390.00	$
3571		0103	Other Personal Services			9,016.00	
3572		0104	Expenses			856,894.00	
3573		0106	Operating Capital Outlay			30,997.00	
3574		0191	Data Processing Services			236,054.00	
3575		0199	Certifications Forward	92,671.08	24,456.09		
3576			Total Office of Executive Director and Division of Administrative Services	$ 92,671.08	$ 24,456.09	$ 5,272,351.00	$
	761		**Division of the Florida Highway Patrol:**				
3577		0101	Salaries	$	$	$ 39,802,818.00	$
3578		0103	Other Personal Services			44,844.00	
3579		0104	Expenses			3,741,649.00	
3580		0106	Operating Capital Outlay			254,565.00	
3581		0110	Special Categories-Operation of Motor Vehicles			5,870,388.00	
3582		0120	Special Categories-Acquisition of Motor Vehicles			3,459,610.00	
3583		0191	Data Processing Services			378,615.00	
3584		0193	Salary Incentive Payment			1,100,095.00	
3585		0199	Certifications Forward	2,341,302.68	354,336.20		
3586			Total Division of the Florida Highway Patrol	$ 2,341,302.68	$ 354,336.20	$ 54,652,584.00	$
	762		**Division of Driver Licenses:**				
3587		0101	Salaries	$	$	$ 8,309,113.00	$
3588		0103	Other Personal Services			509,372.00	
3589		0104	Expenses			4,069,892.00	
3590		0106	Operating Capital Outlay			271,914.00	
3591		0110	Special Categories-Purchase of Driver Licenses			1,439,644.00	
3592		0191	Data Processing Services			4,385,628.00	
3593		0199	Certifications Forward	638,665.18	58,618.50		
3594			Total Division of Driver Licenses	$ 638,665.18	$ 58,618.50	$ 18,985,563.00	$

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
$	$	$	$ 279,943.00	$ 277,877.00	$	$ 277,877.00	$ 2,056.00	$ 2,056.00	3547
			31,587.78	31,587.78		31,587.78			3548
$ 14,936.00	$	$	$ 1,604,532.78	$ 1,567,911.19	$	$ 1,567,911.19	$ 36,621.59	$ 36,621.59	3549
$ 245,053.00	$	$	$ 7,023,924.00	$ 7,020,116.42	$	$ 7,020,116.42	$ 3,807.58	$ 3,807.58	3550
13,581.00			65,218.00	60,168.13		60,168.13	5,049.87	5,049.87	3551
125,281.00			1,071,682.00	1,068,188.45		1,068,188.45	3,493.55	3,493.55	3552
			110,956.00	109,107.92		109,107.92	1,848.08	1,848.08	3553
(65,796.00)			2,244,767.00	2,093,301.41		2,093,301.41	151,465.59	151,465.59	3554
			999,411.00	636,813.37		636,813.37	362,597.63	362,597.63	3555
			94,171.00	94,171.00		94,171.00			3556
			210,270.00	188,320.05		188,320.05	21,949.95	21,949.95	3557
			1,114,042.65	1,114,042.65		1,114,042.65			3558
$ 298,119.00	$	$	$ 12,934,441.65	$ 12,384,229.40	$	$ 12,384,229.40	$ 550,212.25	$ 550,212.25	3559
$ (10,080.00)	$	$	$ 796,013.00	$ 794,454.10	$	$ 794,454.10	$ 1,558.90	$ 1,558.90	3560
4,511.00			33,795.00	26,782.70		26,782.70	7,012.30	7,012.30	3561
(33,971.00)			227,573.00	201,747.30		201,747.30	25,825.70	25,825.70	3562
20,392.00			54,933.00	28,775.52		28,775.52	26,157.48	26,157.48	3563
			12,506.00	11,711.33		11,711.33	794.67	794.67	3564
			32,327.97	32,327.97		32,327.97			3565
$ (19,148.00)	$	$	$ 1,157,147.97	$ 1,095,798.92	$	$ 1,095,738.92	$ 61,349.05	$ 61,349.05	3566
$	$	$	$ 60,000.00	$	$ 60,000.00	$ 60,000.00	$	$	3567
$	$	$	$ 60,000.00	$	$ 60,000.00	$ 60,000.00	$	$	3568
508,033.00	$ 830,625.00	$	$ 38,182,306.21	$ 36,827,116.07	$ 60,000.00	$ 36,887,116.07	$ 1,295,190.14	$ 2,125,815.14	3569
$ 524,288.00	$	$	$ 4,663,678.00	$ 4,653,808.21	$	$ 4,653,808.21	$ 9,869.79	$ 9,869.79	3570
25,421.00			34,437.00	27,900.14		27,900.14	6,536.86	6,536.86	3571
120,548.00			977,442.00	890,254.81		890,254.81	87,187.19	87,187.19	3572
112,500.00			143,497.00	31,621.78		31,621.78	111,875.22	111,875.22	3573
			236,054.00	236,054.00		236,054.00			3574
			68,214.99	68,214.99		68,214.99			3575
$ 782,757.00	$	$	$ 6,123,322.99	$ 5,907,853.93	$	$ 5,907,853.93	$ 215,469.06	$ 215,469.06	3576
$ 601,932.00	$	$	$ 40,404,750.00	$ 39,317,571.69	$	$ 39,317,571.69	$ 1,087,178.31	$ 1,087,178.31	3577
4,089.00			48,933.00	27,887.90		27,887.90	21,045.10	21,045.10	3578
(138,429.00)			3,603,220.00	2,870,526.86		2,870,526.86	732,693.14	732,693.14	3579
(2,500.00)			252,065.00	67,122.69		67,122.69	184,942.31	184,942.31	3580
(260,000.00)			5,610,388.00	3,560,630.83		3,560,630.83	2,049,757.17	2,049,757.17	3581
			3,459,610.00	808,407.17		808,407.17	2,651,202.83	2,651,202.83	3582
270,806.00			649,421.00	649,421.00		649,421.00			3583
			1,100,095.00	986,731.48		986,731.48	113,363.52	113,363.52	3584
			1,986,966.48	1,986,966.48		1,986,966.48			3585
$ 475,898.00	$	$	$ 57,115,448.48	$ 50,275,266.10	$	$ 50,275,266.10	$ 6,840,182.38	$ 6,840,182.38	3586
$ 750,675.00	$	$	$ 9,059,788.00	$ 9,059,788.00	$	$ 9,059,788.00	$	$	3587
			509,372.00	467,721.26		467,721.26	41,650.74	41,650.74	3588
216,184.00			4,286,076.00	4,045,802.51		4,045,802.51	240,273.49	240,273.49	3589
			271,914.00	204,273.25		204,273.25	67,640.75	67,640.75	3590
150,000.00			1,589,644.00	1,435,459.24		1,435,459.24	154,184.76	154,184.76	3591
(203,494.00)			4,182,134.00	4,182,134.00		4,182,134.00			3592
			580,046.68	580,046.68		580,046.68			3593
$ 913,365.00	$	$	$ 20,478,974.68	$ 19,975,224.94	$	$ 19,975,224.94	$ 503,749.74	$ 503,749.74	3594

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	760-763		DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES (Continued)				
	763		**Division of Motor Vehicles:**				
3595		0101	Salaries	$	$	$ 6,907,720.00	$
3596		0103	Other Personal Services			111,410.00	
3597		0104	Expenses			2,613,014.00	
3598		0106	Operating Capital Outlay			345,368.00	
3599		0110	Special Categories-Purchase of License Plates			3,338,735.00	
3600		0191	Data Processing Services			3,497,584.00	
3601		0199	Certifications Forward	777,927.30	68,277.75		
3602			Total Division of Motor Vehicles	$ 777,927.30	$ 68,277.75	$ 16,813,831.00	$
3603			TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	$ 3,850,566.24	$ 505,688.54	$ 95,724,329.00	$
	770-774		FLORIDA GAME AND FRESH WATER FISH COMMISSION				
	771		**Office of Executive Director and Division of Administrative Services:**				
3604		0101	Salaries	$	$	$ 404,631.00	$
3605		0103	Other Personal Services			4,500.00	
3606		0104	Expenses			77,545.00	
3607		0106	Operating Capital Outlay			25,568.00	
3608			Total Office of Executive Director and Division of Administrative Services	$	$	$ 512,244.00	$
	772		**Division of Law Enforcement:**				
3609		0101	Salaries	$	$	$ 7,046,380.00	$
3610		0103	Other Personal Services			15,451.00	
3611		0104	Expenses			771,089.00	
3612		0106	Operating Capital Outlay			31,927.00	
3613		0110	Special Categories-Operation and Maintenance of Patrol Vehicles			917,012.00	
3614		0120	Special Categories-Acquisition and Replacement of Patrol Vehicles			849,735.00	
3615		0191	Data Processing Services			74,113.00	
3616		0193	Salary Incentive Payment			185,000.00	
3617		0199	Certifications Forward	59,655.37	6,078.31		
3618			Total Division of Law Enforcement	$ 59,655.37	$ 6,078.31	$ 9,890,707.00	$
	773		**Division of Wildlife:**				
3619		0101	Salaries	$	$	$ 134,361.00	$
3620		0103	Other Personal Services			20,000.00	
3621		0104	Expenses			72,697.00	
3622		0106	Operating Capital Outlay			8,336.00	
3623		0108	FCO-Access Road Improvements-Corbett			150,000.00	
3624			Total Division of Wildlife	$	$	$ 385,394.00	$
3625			TOTAL FLORIDA GAME AND FRESH WATER COMMISSION	$ 59,655.37	$ 6,078.31	$ 10,788,345.00	$
	780		FLORIDA PAROLE AND PROBATION COMMISSION				
3626		0101	Salaries	$	$	$ 3,695,681.00	$
3627		0103	Other Personal Services			74,342.00	
3628		0104	Expenses			648,167.00	
3629		0106	Operating Capital Outlay			26,908.00	
3630		0191	Data Processing Services			8,923.00	
3631		0199	Certifications Forward	173,413.74	923.96		
3632			TOTAL FLORIDA PAROLE AND PROBATION COMMISSION	$ 173,413.74	$ 923.96	$ 4,454,021.00	$
	800-819		DEPARTMENT OF INSURANCE AND TREASURER				
	800		**Office of the Treasurer and Division of Administration:**				
3633		0101	Salaries	$	$	$ 269,249.00	$
3634		0104	Expenses			58,391.00	
3635		0106	Operating Capital Outlay			1,952.00	
3636		0199	Certifications Forward	51.94	51.94		
3637			Total Office of the Treasurer and Division of Administration	$ 51.94	$ 51.94	$ 329,592.00	$
	819		**Division of the Treasury:**				
3638		0101	Salaries	$	$	$ 736,945.00	$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$ 258,230.00	$	$	$ 7,165,950.00	$ 7,155,071.17	$	$ 7,155,071.17	$ 10,878.83	$ 10,878.83	3595
			111,410.00	97,083.12		97,083.12	14,326.88	14,326.83	3596
30,554.00			2,643,568.00	2,299,183.38		2,299,183.38	344,384.62	344,384.62	3597
1,550.00			346,918.00	303,625.41		303,625.41	43,292.59	43,292.59	3598
			3,338,735.00	3,338,735.00		3,338,735.00			3599
855.00			3,498,439.00	3,498,439.00		3,498,439.00			3600
			709,649.55	709,649.55		709,649.55			3601
$ 291,189.00	$	$	$ 17,814,669.55	$ 17,401,786.63	$	$ 17,401,786.63	$ 412,882.92	$ 412,882.92	3602
$ 2,463,209.00	$	$	$ 101,532,415.70	$ 93,560,131.60	$	$ 93,560,131.60	$ 7,972,284.10	$ 7,972,284.10	3603
$ 12,412.00	$	$	$ 417,043.00	$ 417,043.00	$	$ 417,043.00	$	$	3604
			4,500.00	4,500.00		4,500.00			3605
(1,278.00)			76,267.00	76,267.00		76,267.00			3606
1,278.00			26,846.00	26,846.00		26,846.00			3607
$ 12,412.00	$	$	$ 524,656.00	$ 524,656.00	$	$ 524,656.00	$	$	3608
$ 285,365.00	$	$	$ 7,331,745.00	$ 7,331,745.00	$	$ 7,331,745.00	$	$	3609
(772.00)			14,679.00	4,098.97		4,098.97	10,580.03	10,580.03	3610
(5,824.00)			765,265.00	765,265.00		765,265.00			3611
47,976.00			79,903.00	35,056.21		35,056.21	44,846.79	44,846.79	3612
(181,000.00)			736,012.00	736,012.00		736,012.00			3613
134,620.00			984,355.00	486,556.00		486,556.00	497,799.00	497,799.00	3614
			74,113.00	27,819.44		27,819.44	46,293.56	46,293.56	3615
5,000.00			190,000.00	171,885.98		171,885.98	18,114.02	18,114.02	3616
			53,577.06	53,577.06		53,577.06			3617
$ 285,365.00	$	$	$ 10,229,649.06	$ 9,612,015.66	$	$ 9,612,015.66	$ 617,633.40	$ 617,633.40	3618
$ 4,432.00	$	$	$ 138,793.00	$ 138,793.00	$	$ 138,793.00	$	$	3619
			20,000.00	20,000.00		20,000.00			3620
			72,697.00	72,697.00		72,697.00			3621
			8,336.00	8,336.00		8,336.00			3622
			150,000.00	15.25		15.25	149,984.75	149,984.75	3623
$ 4,432.00	$	$	$ 389,826.00	$ 239,841.25	$	$ 239,841.25	$ 149,984.75	$ 149,984.75	3624
$ 302,209.00	$	$	$ 11,144,131.06	$ 10,376,512.91	$	$ 10,376,512.91	$ 767,618.15	$ 767,618.15	3625
$ 76,468.00	$	$	$ 3,772,149.00	$ 3,612,099.82	$	$ 3,612,099.82	$ 160,049.18	$ 160,049.18	3626
			74,342.00	72,093.45		72,093.45	2,248.55	2,248.55	3627
61,722.00			709,889.00	676,404.62		676,404.62	33,484.38	33,484.38	3628
(8,294.00)			18,614.00	17,536.01		17,536.01	1,077.99	1,077.99	3629
(4,000.00)			4,923.00	4,872.45		4,872.45	50.55	50.55	3630
			172,489.78	172,489.78		172,489.78			3631
$ 125,896.00	$	$	$ 4,752,406.78	$ 4,555,496.13	$	$ 4,555,496.13	$ 196,910.65	$ 196,910.65	3632
$ 4,162.00	$	$	$ 273,411.00	$ 273,411.00	$	$ 273,411.00	$	$	3633
3,821.00			62,212.00	61,306.10		61,306.10	905.90	905.90	3634
			1,952.00	1,761.90		1,761.90	190.10	190.10	3635
									3636
$ 7,983.00	$	$	337,575.00	$ 336,479.00	$	$ 336,479.00	$ 1,096.00	$ 1,096.00	3637
$ 7,269.00	$	$	$ 744,214.00	$ 744,164.73	$	$ 744,164.73	$ 49.27	$ 49.27	3638

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	800-819		DEPARTMENT OF INSURANCE AND TREASURER				
	819		**Division of the Treasury: (Continued)**				
3639		0103	Other Personal Services	$	$	$ 6,995.00	$
3640		0104	Expenses			254,823.00	
3641		0106	Operating Capital Outlay			9,973.00	
3642		0191	Data Processing Services			174,864.00	
3643		0199	Certifications Forward	13,512.62	677.69		
3644			Total Division of the Treasury	$ 13,512.62	$ 677.69	$ 1,183,600.00	$
3645			TOTAL DEPARTMENT OF INSURANCE AND TREASURER	$ 13,564.56	$ 729.63	$ 1,513,192.00	$
	850		RELIEF ACT				
3646		0101	Relief Act-Edward L. Nezelek	$	$	$	$ 75,000.00
3647			TOTAL RELIEF ACT	$	$	$	$ 75,000.00
	880		COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES				
3648		0104	Expenses	$	$	$ 21,516.00	$
3649			TOTAL COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	$	$	$ 21,516.00	$
			TOTAL GENERAL REVENUE APPROPRIATIONS	$ 342,064,045.26	$ 9,513,930.61	$5,777,475,400.00	$ 277,158,460.00

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
$	$	$	$ 6,995.00	$ 6,995.00	$	$ 6,995.00	$	$	3639
19,735.00			274,558.00	266,387.57		266,387.57	8,170.43	8,170.43	3640
50.00			10,023.00	4,282.20		4,282.20	5,740.80	5,740.80	3641
8,700.00			183,564.00	179,284.19		179,284.19	4,279.81	4,279.81	3642
			12,834.93	12,834.93		12,834.93			3643
$ 35,754.00	$	$	$ 1,232,188.93	$ 1,213,948.62	$	$ 1,213,948.62	$ 18,240.31	$ 18,240.31	3644
$ 43,737.00	$	$	$ 1,569,763.93	$ 1,550,427.62	$	$ 1,550,427.62	$ 19,336.31	$ 19,336.31	3645
$	$	$	$ 75,000.00	$ 75,000.00	$	$ 75,000.00	$	$	3646
$	$	$	$ 75,000.00	$ 75,000.00	$	$ 75,000.00	$	$	3647
$	$	$	$ 21,516.00	$ 18,349.36	$	$ 18,349.36	$ 3,166.64	$ 3,166.64	3648
$	$	$	$ 21,516.00	$ 18,349.36	$	$ 18,349.36	$ 3,166.64	$ 3,166.64	3649
$	$ 27,849,542.00	$ 439,776.97	$6,359,774,209.62	$5,641,327,375.87	$ 338,844,418.00	$5,980,171,793.87	$ 379,602,415.75	$ 407,451,957.75	3649

Exhibit E

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS General Revenue	OPERATING DISBURSEMENTS Trust	OPERATING DISBURSEMENTS Working Capital
1	0000	TRANSFER OF FUNDS UNDER SECTION 215.18	$	$	$
2		TRANSFER OF FUNDS UNDER SECTION 215.32			
3		AID TO LOCAL GOVERNMENTS-FLORIDA EDUCATION FINANCE PROGRAM			
4		INVESTMENTS			
5		TOTAL	$	$	$
	110-114	LEGISLATIVE BRANCH			
6	110	Legislature	$ 38,651,455.17	$ 10,477.08	$
7	114	Auditor General	15,169,552.90	3,104,288.62	
8		TOTAL LEGISLATIVE BRANCH	$ 53,821,008.07	$ 3,114,765.70	$
	210-264	JUDICIAL BRANCH			
9	210	Supreme Court	$ 4,548,188.68	$ 2,488,570.13	$
10	211	First District Court of Appeals	2,657,581.67		
11	212	Second District Court of Appeals	2,253,075.19		
12	213	Third District Court of Appeals	2,059,908.99		
13	214	Fourth District Court of Appeals	2,069,652.42		
14	215	State Attorney's Division	73,008,334.41	1,699,669.99	
15	216	Public Defender's Division	40,372,451.64	107,712.83	
16	217	Administered Funds	10,549,427.56	687,532.11	
17	218	Fifth District Court of Appeals	1,460,531.04		
18	261	Circuit Courts	34,648,923.55		
19	262	Judicial Administrative Commission	639,270.67		
20	263	County Courts	17,959,723.21		
21	264	Judicial Qualification Commission	119,821.63		
22		TOTAL JUDICIAL BRANCH	$ 192,346,890.66	$ 4,983,485.06	$
	310-314	EXECUTIVE OFFICE OF THE GOVERNOR			
23	310	General Office	$ 8,248,823.33	$ 3,226,921.99	$
24	311	Operation of the Governor's Mansion	235,396.51		
25	312	Office of Prosecution Coordination and the Council of Prosecution of Organized Crime	603,291.58		
26	313	Administered Funds	88,695.32		
27	314	Information Resource COmmission	642,657.54		
		TOTAL EXECUTIVE OFFICE OF THE GOVERNOR	$ 9,818,864.28	$ 3,226,921.99	$
29	410	DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL	$ 8,025,474.06	$ 2,070,780.42	$
	420-436	DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMISSIONER OF AGRICULTURE			
30	420	Office of the Commissioner and Division of Administration	$	$ 7,624,342.16	$
31	421	Division of Inspection	7,526,905.26	1,462,331.00	
32	422	Division of Standards		3,945,714.43	
33	423	Division of Chemistry	1,707,522.54	1,558,511.87	
34	424	Division of Dairy Industry	1,347,414.16		
35	425	Division of Marketing	622,955.92	2,988,918.18	
36	426	Division of Fruit and Vegetable Inspection		2,865,891.95	
37	427	Division of Animal Industry	6,676,466.61	5,238,208.38	
38	428	Division of Plant Industry	5,865,486.73	1,271,714.14	
39	429	Division of Fruit and Vegetable Inspection		8,755,429.08	
40	430	Division of Administration			
41	431	Division of Marketing		1,542,744.29	
42	434	Division of Forestry	23,132,529.06	6,110,398.65	
43	435	Division of Consumer Services	700,940.25	50,465.34	
44	436	Agriculture Management Information Center		1,363,241.02	
45		TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	$ 47,580,220.53	$ 44,777,910.49	$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

		NON-OPERATING DISBURSEMENTS						
Federal Revenue Sharing	Total Operating Disbursements	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Line No.
$	$	$	$	$	$ 301,000,000.00	$ 301,000,000.00	$ 301,000,000.000	1
					33,400,000.00	33,400,000.00	33,400,000.00	2
					20,000,000.00	20,000,000.00	20,000,000.00	3
			46,800,000.00			46,800,000.00	46,800,000.00	4
$	$	$	$ 46,800,000.00	$	354,400,000.00	$ 401,200,000.00	$ 401,200,000.00	5
$	38,661,932.25	$	$	$	$	$	$ 38,661,932.25	6
	18,273,841.52				428,633.15	428,633.15	18,702,474.67	7
$	$ 56,935,773.77	$	$	$	428,633.15	$ 428,633.15	$ 57,364,406.92	8
$	$ 7,036,758.81	$	$	$	$ 87,238.35	$ 87,238.35	$ 7,123,997.16	9
	2,657,581.67						2,657,581.67	10
	2,253,075.19				1,500,000.00	1,500,000.00	3,753,075.19	11
	2,059,908.99						2,059,908.99	12
	2,069,652.42						2,069,652.42	13
	74,708,004.40				2,597.75	2,597.75	74,710,602.15	14
	40,480,164.47						40,480,164.47	15
	11,236,959.67				8,316.00	8,316.00	11,245,275.67	16
	1,460,531.04						1,460,531.04	17
	34,648,923.55						34,648,923.55	18
	639,270.67						639,270.67	19
	17,959,723.21						17,959,723.21	20
	119,821.63						119,821.63	21
$	$ 197,330,375.72	$	$	$	$ 1,598,152.10	$ 1,598,152.10	$ 198,928,527.82	22
$ 1,427,070.80	$ 12,902,816.12	$	$	$	$ 8,869,945.32	$ 8,869,945.32	$ 21,772,761.44	23
	235,396.51						235,396.51	24
	603,291.58						603,291.58	25
	88,695.32						88,695.32	26
	642,657.54						642,657.54	27
$ 1,427,070.80	$ 14,472,857.07	$	$	$	$ 8,869,945.32	$ 8,869,945.32	$ 23,342,802.39	28
$	$ 10,096,254.48	$	$ 10,487,959.93	$	$ 2,950,988.42	$ 13,438,948.35	$ 23,535,202.83	29
$	$ 7,624,342.16	$	$ 100,000.00	$	$ 127,089.43	$ 227,089.43	$ 7,851,431.59	30
	8,989,236.26				419,164.02	419,164.02	9,408,400.28	31
	3,945,714.43		1,900,000.00		576,385.21	2,476,385.21	6,422,099.64	32
	3,266,034.41				114,124.55	114,124.55	3,380,158.96	33
	1,347,414.16						1,347,414.16	34
	3,611,874.10				482,404.83	482,404.83	4,094,278.93	35
	2,865,891.95				476,623.58	476,623.58	3,342,515.53	36
	11,914,674.99				437,099.25	437,099.25	12,351,774.24	37
	7,137,200.87		500,000.00		172,822.25	672,822.25	7,810,023.12	38
	8,755,429.08		1,500,000.00		5,467,169.45	6,967,169.45	15,722,598.53	39
								40
	1,542,744.29		750,000.00			750,000.00	2,292,744.29	41
	29,242,927.71				1,589,122.83	1,589,122.83	30,832,050.54	42
	751,405.59				30,021.43	30,021.43	781,427.02	43
	1,363,241.02						1,363,241.02	44
$	92,358,131.02	$	$ 4,750,000.00	$	$ 9,892,026.83	$ 14,642,026.83	$ 107,000,157.85	45

Exhibit E (Continued)

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
	440-445	DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER			
46	440	Office of the Comptroller and Division of Administration	$ 1,889,736.24	$ 1,727,210.64	$ ....
47	441	Division of Accounting and Auditing	3,140,992.73	....	....
48	442	Division of Banking	....	4,428,742.67	....
49	443	Division of Finance	....	2,097,306.39	....
50	444	Division of Securities	620,184.77	50,000.00	....
51	445	Division of Information Systems	6,895,373.10	....	....
52		TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	$ 12,546,286.84	$ 8,303,259.70	$ ....
	450-456	DEPARTMENT OF STATE AND SECRETARY OF STATE			
53	450	Office of the Secretary and Division of Administrative Services	$ 2,160,218.36	$ 5,000.00	....
54	451	Division of Elections	888,462.07	304,148.21	....
55	452	Division of Archives, History and Records Management	3,744,602.68	1,485,148.27	....
56	453	Division of Corporations	....	4,052,797.95	....
57	454	Division of Library Services	1,545,274.23	734,521.06	....
58	455	Division of Cultural Affairs	6,648,911.05	890,414.92	....
59	456	Division of Licensing	1,654.99	1,603,575.12	....
60		TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE	$ 14,989,123.38	$ 9,075,605.53	$ ....
	471-473	DEPARTMENT OF COMMERCE			
61	471	Offices of the Secretary and Administrative Services	$ 1,532,040.73	$ 567,583.29	$ ....
62	472	Division of Tourism	8,486,623.07	13,302.66	....
63	473	Division of Economic Development	10,415,207.67	3,780,918.80	....
64		TOTAL DEPARTMENT OF COMMERCE	$ 20,433,871.47	$ 4,361,804.75	$ ....
	480-499	DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION			
65	480	Postsecondary Education Planning Commission	$ 503,610.32	$	$ ....
66	481	Office of Deputy Commissioner for Educational Management	28,750,711.25	150,392,560.75	....
67	482	Office of Deputy Commissioner for Administration	28,460,647.27	20,069,970.44	....
68	483	Office of Deputy Commissioner for Special Programs	19,888,571.57	1,824,873.80	....
69	484	Division of Public Schools	82,404,908.26	4,384,911.23	....
70	485	Division of Vocational Education	10,741,413.13	3,732,412.71	....
71	486	Division of Community Colleges	16,455,465.40	2,953.22	....
72	487	Division of Blind Services	4,627,136.88	8,958,310.85	....
73	488	Division of Projects, Contracts and Grants	....	4,986,735.62	....
74	489	Florida School for the Deaf and the Blind	10,612,446.47	2,419,581.70	....
75	490	Division of Universities	8,700,019.65	157,021,655.15	....
76	491	University of Florida	227,664,815.03	179,218,814.78	....
77	492	Florida State University	87,675,174.14	50,360,724.49	....
78	493	Florida Agricultural and Mechanical University	25,692,893.87	8,960,887.70	
79	494	University of Central Florida	36,724,335.80	17,475,415.38	....
80	495	University of South Florida	100,686,292.96	42,247,403.45	....
81	496	Florida Atlantic University	29,073,403.00	7,391,214.05	....
82	497	University of West Florida	19,998,515.33	8,534,823.46	....
83	498	Florida International University	39,938,091.05	10,837,000.98	....
84	499	University of North Florida	15,459,359.09	3,776,326.50	....
85		TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION	$ 794,057,810.49	$ 682,596,576.26	$ ....
	510-519	DEPARTMENT OF ADMINISTRATION			
86	510	Office of the Secretary	$ 554,955.02	$ 997,856.69	$ ....
87	511	Division of Veterans' Affairs	1,046,611.83	723.20	....
88	514	Division of Administrative Hearings	1,007,507.56	478,241.94	....
89	515	Division of Personnel	....	105,394,438.91	....
90	516	Division of Retirement	3,510,814.06	375,548,914.55	....

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS: Aid to Cities, Counties and Others	NON-OPERATING DISBURSEMENTS: Investments	NON-OPERATING DISBURSEMENTS: County and Other Debt Service	NON-OPERATING DISBURSEMENTS: Transfers, Refunds, and Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Line No.
$	$ 3,616,946.88	$	$	$	$	$	$ 3,616,946.88	46
....	3,140,992.73	2,696,704.51	2,032,184.34	....	605,281,774.54	610,010,663.39	613,151,656.12	47
....	4,428,742.67	....	3,650,000.00	....	1,614,168.50	5,264,168.50	9,692,911.17	48
....	2,097,306.39	....	600,000.00	....	2,422,868.77	3,022,868.77	5,120,175.16	49
....	670,184.77	....	....	....	....	....	670,184.77	50
....	6,895,373.10	....	....	....	....	....	6,895,373.10	51
$	$ 20,849,546.54	$ 2,696,704.51	$ 6,282,184.34	$	$ 609,318,811.81	$ 618,297,700.66	$ 639,147,247.20	52
$	$ 2,165,218.36	$	$ 1,000.00	$	$ 244.50	$ 1,244.50	$ 2,166,462.86	53
....	1,192,610.28	....	125,000.00	....	423,802.34	548,802.34	1,741,412.62	54
....	5,229,750.95	....	57,000.00	....	187,974.27	244,974.27	5,474,725.22	55
....	4,052,797.95	....	....	....	12,871,178.13	12,871,178.13	16,923,976.08	56
....	2,279,795.29	7,297,827.56	....	....	134,915.55	7,432,743.11	9,712,538.40	57
....	7,539,325.97	....	90,000.00	....	1,564,356.91	1,654,356.91	9,193,682.88	58
....	1,605,230.11	....	100,000.00	....	669,491.71	769,491.71	2,374,721.82	59
$	$ 24,064,728.91	$ 7,297,827.56	$ 373,000.00	$	$ 15,851,963.41	$ 23,522,790.97	$ 47,587,519.88	60
$	$ 2,099,624.02	$	$ 13,600.00	$	$ 62,360.51	$ 75,960.51	$ 2,175,584.53	61
....	8,499,925.73	....	180,000.00	....	104,320.65	284,320.65	8,784,246.38	62
....	14,196,126.47	....	10,112,000.00	....	2,033,149.13	12,145,149.13	26,341,275.60	63
$	$ 24,795,676.22	$	$ 10,305,600.00	$	$ 2,199,830.29	$ 12,505,430.29	$ 37,301,106.51	64
$	$ 503,610.32	$	$	$	$	$	$ 503,610.32	65
....	179,143,272.00	1,895,246.76	232,553,547.63	160,581,582.50	48,827,067.74	443,857,444.63	623,000,716.63	66
....	48,530,617.71	....	7,862,000.00	....	3,117,325.79	10,979,325.79	59,509,943.50	67
....	21,713,445.37	....	20,000.00	....	3,454,306.77	3,474,306.77	25,187,752.14	68
....	86,789,819.49	2,542,095,401.13	8,450,000.00	....	163,604,757 41	2,714,150,158.56	2,800,939,978.03	69
....	14,473,825.84	32,068,359.91	200,000.00	....	1,375,380.88	33,643,740.79	48,117,566.63	70
....	16,458,418.62	306,452,731.00	839,975.00	....	5,069.96	307,297,775.96	323,756,194.58	71
....	13,585,447.73	....	250,000.00	....	442,046.61	692,046.61	14,277,494.34	72
....	4,986,735.62	....	250,000.00	....	5,072,831.02	5,322,831.02	10,309,566.64	73
....	13,032,028.17	....	....	....	8,335.09	8,335.09	13,040,363.26	74
....	165,721,674.80	....	30,851,119.45	....	32,695,698.23	63,546,817.68	229,268,492.48	75
....	406,883,629.81	....	12,365,550.16	1,200,150.73	10,588,181.31	24,153,882.20	431,037,512.01	76
....	138,035,898.63	....	3,351,759.60	638,853.64	190,676.85	4,181,290.09	142,217,188.72	77
....	34,653,781.57	....	308,345.14	82,986.82	1,223,866.92	1,615,198.88	36,268,980.45	78
....	54,199,751.18	....	480,704.00	243,013.37	1,083,211.83	1,806,929.20	56,006,680.38	79
....	142,933,696.43	....	13,214,900.00	526,212.70	5,860,629.49	19,601,742.19	162,535,438.62	80
....	36,464,617.05	....	952,200.00	147,130.00	345,720.11	1,445,050.11	37,909,667.16	81
....	28,533,338.79	....	2,002,980.00	232,719.74	459,174.67	2,694,874.41	31,228,213.20	82
....	50,775,092.03	....	150,000.00	....	207,077.02	357,077.02	51,132,169.05	83
....	19,235,685.59	....	45,000.00	....	81,702.75	126,702.75	19,362,388.34	84
$	$ 1,476,654,386.75	$ 2,882,511,738.80	$ 314,148,080.98	$ 163,652,649.50	$ 278,643,060.45	$ 3,638,955,529.73	$ 5,115,609,916.48	85
$	$ 1,552,811.71	$	$	$	$ 4,497.23	$ 4,497.23	$ 1,557,308.94	86
....	1,047,335.03	....	....	....	54,044.37	54,044.37	1,101,379.40	87
....	1,485,749.50	....	....	....	11,401.94	11,401.94	1,497,151.44	88
....	105,394,438.91	....	94,979,000.00	....	5,151,668.20	100,130,668.20	205,525,107.11	89
....	379,059,728.61	....	1,861,216,582.37	....	1,059,058,381.74	2,920,274,964.11	3,299,334,692.72	90

Exhibit E (Continued)

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
	510-519	DEPARTMENT OF ADMINISTRATION (Continued)			
91	518	Commission on Human Relations	$ 719,913.57	$ 317,666.05	$
92	519	Division of Human Resource Management		3,311,381.46	
93		TOTAL DEPARTMENT OF ADMINISTRATION	$ 6,839,802.04	$ 486,049,222.80	$
	520-529	DEPARTMENT OF COMMUNITY AFFAIRS			
94	520	Office of the Secretary	$ 780,656.50	$ 1,091,438.82	$
95	521	Division of Community Services			
96	527	Division of Public Safety Planning and Assistance	912,142.69	2,631,304.19	
97	528	Local Resource Management	2,465,213.25	19,946,400.63	
98	529	Florida Housing Finance Agency		3,792,816.45	
99		TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	$ 4,158,012.44	$ 27,461,960.09	$
	530-534	DEPARTMENT OF BUSINESS REGULATION			
100	530	Office of the Secretary	$ 595,745.00	$ 1,009,759.75	$
101	531	Division of Pari-Mutuel Wagering		7,239,988.93	
102	532	Division of Hotels and Restaurants		3,467,350.26	
103	533	Division of Florida Land Sales		2,118,967.85	
104	534	Division of Alcoholic Beverages and Tobacco	7,297,494.29	129,275.23	
105		TOTAL DEPARTMENT OF BUSINESS REGULATION	$ 7,893,239.29	$ 13,965,342.02	
	540-546	DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY			
106	540	Office of the Secretary and Administrative Services	$ 1,311,113.42	$ 34,235,446.09	$
107	541	Division of Labor	193,782.57	22,924.64	
108	542	Division of Employment Security	89,577.25	122,534,991.03	
109	543	Division of Labor, Employment and Training	735,108.38	27,555,781.22	
110	544	Division of Unemployment Compensation		237,512,551.10	
111	545	Division of Workers' Compensation		22,222,397.56	
112	546	Division of Employment and Training		794,216.23	
113		TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	$ 2,329,581.62	$ 444,878,307.87	$
	550-559	DEPARTMENT OF TRANSPORTATION			
114	550	Burns Data Center	$	$ 6,934,624.85	$
115	551	Centralized Mobile Equipment and Warehouse Operations		45,870,443.40	
116	552	Division of Public Transportation Operations	245,872.00	30,633,827.06	
117	553	Division of Construction		2,921,204.41	
118	554	Division of Construction	12,556,618.96	389,383,955.45	
119	555	Division of Pre-Construction and Design	86,564.66	170,326,517.86	
120	556	Division of Maintenance		115,057,309.72	
121	558	Division of Planning and Programming		6,681,197.09	
122	559	Office of the Secretary and Division of Administration		21,235,447.36	
123		TOTAL DEPARTMENT OF TRANSPORTATION	$ 12,889,055.62	$ 789,044,527.20	$
124	560	DEPARTMENT OF ENVIRONMENTAL REGULATION	$ 19,686,876.25	$ 41,936,515.18	$
125	570	DEPARTMENT OF CITRUS	$	$ 46,742,404.26	$
126	580	DEPARTMENT OF PROFESSIONAL REGULATION	$	$ 20,299,384.26	$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

		NON-OPERATING DISBURSEMENTS						
Federal Revenue Sharing	Total Operating Disbursements	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Line No.
$	$ 1,037,579.62	$	$	$	$ 40,934,88	$ 40,934.88	$ 1,078,514.50	91
	3,311,381.46						3,311,381.46	92
$	$ 492,889,024.84	$	1,956,195,582.37	$	$ 1,064,320,928.36	$ 3,020,516,510.73	$ 3,513,405,535.57	93
$	1,872,095.32	$	$	$	$ 275,321.78	$ 275,321.78	$ 2,147,417.10	94
								95
	3,543,446.88		1,365,842.00		11,780,666.22	13,146,508.22	16,689,955.10	96
	22,411,613.88	1,561,491.64	3,785,698.03		11,382,693.41	16,729,883.08	39,141,496.96	97
	3,792,816.45		11,682,026.66		35,420.32	11,717,446.98	15,510,263.43	98
$	$ 31,619,972.53	$ 1,561,491.64	$ 16,833,566.69	$	$ 23,474,101.73	$ 41,869,160.06	$ 73,489,132.59	99
$	$ 1,605,504.75	$	$	$	$ 104,178.45	$ 104,178.45	$ 1,709,683.20	100
	7,239,988.93	29,915,500.00	1,000,000.00		25,116,450.21	56,031,950.21	63,271,939.14	101
	3,467,350.26		875,000.00		736,853.96	1,611,853.96	5,079,204.22	102
	2,118,967.85		350,000.00		612,044.71	962,044.71	3,081,012.56	103
	7,426,769.52				294,969,500.98	294,969,500.98	302,396,270.50	104
$	$ 21,858,581.31	$ 29,915,500.00	$ 2,225,000.00	$	$ 321,539,028.31	$ 353,679,528.31	$ 375,538,109.62	105
$	$ 35,546,559.51	$	$ 10,400,000.00	$ 19,493.16	$ 12,035,653.24	$ 22,455,146.40	$ 58,001,705.91	106
	216,707.21				14,430.47	14,430.47	231,137.68	107
	122,624,568.28		200,000.00		84,217,729.41	84,417,729.41	207,042,297.69	108
	28,290,889.60				33,949,480.41	33,949,480.41	62.240,370.01	109
	237,512,551.10				270,853,392.71	270,853,392.71	508,365,943.81	110
	22,222,397.56		14,400,000.00		8,061,906.35	22,461,906.35	44,684,303.91	111
	794,216.23	6,694,005.00			2,103,067.75	8,797,072.75	9,591,288.98	112
$	$ 447,207,889.49	$ 6,694,005.00	$ 25,000,000.00	$ 19,493.16	$ 411,235,660.34	$ 442,949,158.50	$ 890,157,047.99	113
$	$ 6,934,624.85	$	$	$	$	$	$ 6,934,624.85	114
	45,870,443.40						45,870,443.40	115
	30,879,699.06		3,397,374.26		15,149,329.31	18,546,703.57	49,426,402.63	116
	2,921,204.41	118,568.60	601,995,531.34		703,224,987.15	1,305,339,087.09	1,308,260,291.50	117
	401,940,574.41	450,628.47	37,904,954.85		83,860,444.11	122,216,027.43	524,156,601.84	118
	170,413,082.52	6,500,000.00				6,500,000.00	176,913,082.52	119
	115,057,309.72				4,840.77	4,840.77	115,062,150.49	120
	6,681,197.09				2,758,349.53	2,758,349.53	9,439,546.62	121
	21,235,447.36				838.718.46	838.718.46	22,074,165.82	122
$	$ 801,933,582.82	$ 7,069,197.07	$ 643,297,860.45	$	$ 805,836,669.33	$ 1,456,203,726.85	$ 2,258,137,309.67	123
$	$ 61,623,391.43	$ 775,033.00	$ 132,839,662.44	$	$ 38,305,437.09	$ 171,920,132.53	$ 233,543,523.96	124
$	$ 46,742,404.26	$	$ 11,000,000.00	$	$ 1,432,811.28	$ 12,432,811.28	$ 59,175,215.54	125
$	$ 20,299,384.26	$	$ 4,362,000.00	$	$ 2,825,832.96	$ 7,187,832.96	$ 27,487,217.22	126

Exhibit E (Continued)

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
	590-603	DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES			
127	590	Division of Medicaid Services	$ 296,491,742.54	$ 474,558,852.72	$
128	591	Division of District Administration	25,812,584.05	14,560,783.43	
129	592	Division of Children's Medical Services	29.891.345.21	8,606,139.29	
130	593	Division of Aging and Adult Services	25,980,496.38	15,622,268.02	
131	594	Division of Children, Youth and Family Services	105,059,336.90	110,772,537.81	
132	595	Division of Alcohol, Drug Abuse and Mental Health Service	129.151,562.19	37,285,370.26	
133	596	Division of Developmental Services	132,902,916.35	79,601,165.40	
134	597	Division of Vocational Rehabilitation Services	8,267,790.25	29,952,753.46	
135	598	Division of Economic Services	145,802,193.79	242,785,394.14	
136	599	Division of Health Services	14,341,480.57	158,860,053.60	
137	600	Office of the Secretary	2,844,456.25	621,069.42	
138	601	Office of the Assistant Secretary for Administration	13,948,375.95	13,755,854.24	
139	602	Office of the Assistant Secretary for Program Planning	20,480,876.93	15,439,253.31	
140	603	Office of the Assistant Secretary for Operations	14,021,443.92	40,106,657.91	
141		TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	$ 964,996,601.28	$ 1,242,528,153.01	$
142	610	PUBLIC SERVICE COMMISSION	$	$ 12,363,051.83	$
143	620	DEPARTMENT OF MILITARY AFFAIRS	$ 3,619,886.96	$ 1,893,934.91	$
144	640	COMMISSION ON ETHICS	$ 351,231.63	$	$
	700-705	DEPARTMENT OF CORRECTIONS			
145	700	Office of the Secretary and Office of Management and Budget	$ 13,608,854.70	$ 4,119,352.29	$
146	701	Office of the Assistant Secretary for Programs	2,882,595.97	8,005,777.00	
147	702	Office of the Assistant Secretary for Operations and Regional Administration	3,561,187.51	12,763,743.62	
148	703	Major Institutions	196,197,630.82	3,452.38	
149	704	Community Facilities and Road Prisons	19,051,318.19	18,327.54	
150	705	Probation and Parole Services	40,534,061.82		
151		TOTAL DEPARTMENT OF CORRECTIONS	$ 275,835,649.01	$ 24,910,652.83	$
	710-714	DEPARTMENT OF LAW ENFORCEMENT			
152	710	Office of the Executive Director and Division of Staff Services	$ 8,583,206.31	$ 602,675.02	$
153	711	Division of Local Law Enforcement Assistance	2,069,785.04	71,362.94	
154	712	Division of Criminal Investigations	11,589,356.60	133,148.33	
155	713	Division of Criminal Justice Standards	914,636.52	314,477.36	
156	714	Division of Criminal Justice Information Systems	6,034,401.24	5,665,238.12	
157		TOTAL DEPARTMENT OF LAW ENFORCEMENT	$ 29,191,385.71	$ 6,786,901.77	$
	720-729	DEPARTMENT OF GENERAL SERVICES			
158	720	Office of the Executive Director and Division of Administration	$ 2,208,080.51	$	$
159	721	Division of Security	66,322.15		
160	722	Division of Purchasing	1,751,691.34		
161	723	Division of Information Services	49,544.20	5,604,193.21	
162	724	Division of Building Construction and Porperty Management-Operating	859,647.99	17,980,328.03	
163	725	Division of Building Construction and Property Management-Fixed Capital Outlay	67,645,032.21	95,009.10	
164	726	Division of Motor Pool	17,009.55	2,522,310.83	
165	727	Division of Surplus Property		1,071,864.43	
166	728	Division of Bond Finance	175,290.69	4,719,558.86	
167	729	Division of Communications	1,123,561.21	22,483,418.41	
168		TOTAL DEPARTMENT OF GENERAL SERVICES	$ 73,896,179.85	$ 54,476,682.87	$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

		NON-OPERATING DISBURSEMENTS						
Federal Revenue Sharing	Total Operating Disbursements	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Line No.
$	$ 771,050,595.26	$	$	$	$ 19,118,805.41	$ 19,118,805.41	$ 790,169,400.67	127
	40,373,367.48				1,337.27	1,337.27	40,374,704.75	128
	38,497,484.50				26,974,431.42	26,974,431.42	65,471,915.92	129
	41,602,764.40				49,284,030.44	49,284,030.44	90,886,794.84	130
	215,831,874.71				673,169.63	673,169.63	216,505,044.34	131
	166,436,932.45				99,426,554.86	99,426,554.86	265,863,487.31	132
	212,504,081.75				4,262,579.11	4,262,579.11	216,766,660.86	133
	38,220,543.71		402,299.33		338,733.31	741,032.64	38,961,576.35	134
	388,587,587.93				1,761,308.67	1,761,308.67	390,348,896.60	135
	173,201,534.17				97,588,827.22	97,588,827.22	270,790,361.39	136
	3,465,525.67				1,821.55	1,821.55	3,467,347.22	137
	27,704,230.19		20,294,335.07		19,336,556.49	39,630,891.56	67,335,121.75	138
	35,920,130.24				1,558,820.92	1,558,820.92	37,478,951.16	139
	54,128,101.83	2,893,712.00			3,093,044.52	5,986,756.52	60,114,858.35	140
$	$2,207,524,754,29	$ 2,893,712.00	$ 20,696,634.40	$	$ 323,420,020.82	$ 347,010,367.22	$2,554,535,121.51	141
$	$ 12,363,051.83	$	$ 9,500,000.00	$	$ 1,851,158.00	$ 11,351,158.00	$ 23,714,209.83	142
$	$ 5,513,821.87	$	$	$	$ 1,008.00	$ 1,008.00	$ 5,514,829.87	143
$	$ 351,231.63	$	$	$	$	$	$ 351,231.63	144
$	$ 17,728,206.99	$	$	$	$ 14,378.20	$ 14,378.20	$ 17,742,585.19	145
	10,888,372.97		500,000.00		72,573.36	572,573.36	11,460,946.33	146
	16,324,931.13		2,500,000.00			2,500,000.00	18,824,931.13	147
	196,201,083.20		152,296.00			152,296.00	196,353,379.20	148
	19,069,645.73						19,069,645.73	149
	40,534,061.82						40,534,061.82	150
$	$ 300,746,301.84	$	$ 3,152,296.00	$	$ 86,951.56	$ 3,239,247.56	$ 303,985,549.40	151
$	$ 9,185,881.33	$	$ 602,138.30	$	$ 4,142,809.10	$ 4,744,947.40	$ 13,930,828.73	152
	2,141,147.98				12,978.86	12,978.86	2,154,126.84	153
	11,722,504.93						11,722,504.93	154
	1,229,113.88		2,873,226.42		2,171,435.00	5,044,661.42	6,273,775.30	155
	11,699,639.36		150,000.00		37,119.00	187,119.00	11,886,758.36	156
$	$ 35,978,287.48	$	$ 3,625,364.72	$	$ 6,364,341.96	$ 9,989,706.68	$ 45,967,994.16	157
$	$ 2,208,080.51	$	$ 455,950.00	$	$ 136,700.00	$ 592,650.00	$ 2,800,730.51	158
	66,322.15						66,322.15	159
	1,751,691.34						1,751,691.34	160
	5,653,737.41		850,000.00			850,000.00	6,503,737.41	161
	18,839,976.02		10,980,000.00	1,007,500.00	1,737,854.25	13,725,354.25	32,565,330.27	162
	67,740,041.31				3,663,600.56	3,663,600.56	71,403,641.87	163
	2,539,320.38		770,000.00		1,012,811.00	1,782,811.00	4,322,131.38	164
	1,071,864.43		240,000.00		680.87	240,680.87	1,312,545.30	165
	4,894,849.55		3,365,250.00		14.37	3,365,264.37	8,260,113.92	166
	23,606,979.62		10,655,000.00		10,034.42	10,665,034.42	34,272,014.04	167
$	$ 128,372,862.72	$	$ 27,316,200.00	$ 1,007,500.00	$ 6,561,695.47	$ 34,885,395.47	$ 163,258,258.19	168

Exhibit E (Continued)

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

			OPERATING DISBURSEMENTS		
Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	General Revenue	Trust	Working Capital
	730-737	DEPARTMENT OF REVENUE			
169	730	Division of Administration	$ 2,526,587.31	$ 2,858,523.68	$
170	732	Division of Ad Valorem Tax		3,676,419.08	
171	735	Division of Audits	8,799,851.66	3,067,050.80	
172	736	Division of Collection and Enforcement	4,316,998.54	34,775,934.01	
173	737	Division of Information Systems and Services	4,084,162.75	4,113,905.65	
174		TOTAL DEPARTMENT OF REVENUE	$ 19,727,600.26	$ 48,491,833.22	$
	740-748	DEPARTMENT OF NATURAL RESOURCES			
175	740	Office of Executive Director and Division of Administrative Services	$ 869,577.13	$ 3,123,418.68	$
176	741	Division of State Lands		27,754,676.32	
177	742	Division of Marine Resources	2,036,552.73	4,317,161.75	
178	743	Division of Beaches and Shores	1,567,911.19	2,574,421.40	
179	745	Division of Recreation and Parks		60,149,175.53	
180	746	Division of Law Enforcement	12,384,229.40	4,628,767.04	
181	747	Division of Resource Management	1,095,798.92	6,754,943.13	
182	748	Marine Fisheries Commission		122,598.86	
183		TOTAL DEPARTMENT OF NATURAL RESOURCES	$ 17,954,069.37	$ 109,425,162.71	$
	760-763	DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES			
184	760	Office of Executive Director and Division of Administrative Services	$ 5,907,853.93	$ 13,333,024.30	$
185	761	Division of Florida Highway Patrol	50,274,996.10	5,274,309.98	
186	762	Division of Driver Licenses	19,975,224.94	8,286,518.81	
187	763	Division of Motor Vehicles	17,401,786.63	4,252,861.00	
188		TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	$ 93,559,861.60	$ 31,146,714.09	$
	770-774	FLORIDA GAME AND FRESH WATER FISH COMMISSION			
189	770	Office of the Executive Director and Division of Administrative Services	$	$ 93,601.55	$
190	771	Office of the Executive Director and Division of Administrative Services	524,656.00	4,259,212.64	
191	772	Division of Law Enforcement	9,612,015.66	1,695,113.26	
192	773	Division of Wildlife	239,841.25	4,261,071.22	
193	774	Division of Fisheries		4,022,965.48	
194		TOTAL FLORIDA GAME AND FRESH WATER FISH COMMISSION	$ 10,376,512.91	$ 14,331,964.15	$
195	780	FLORIDA PAROLE AND PROBATION COMMISSION	$ 4,555,496.13	$ 14,026.55	$
	800-819	DEPARTMENT OF INSURANCE AND TREASURER			
196	800	Office of the Treasurer and Division of Administration	$ 336,479.00	$ 3,943,583.91	$
197	801	Division of State Fire Marshal		3,078,689.59	
198	802	Division of Insurance Fraud		966,075.47	
199	803	Division of Rehabilitative and Liquidation		1,127,673.89	
200	804	Division of Insurance Company Regulation		3,376,236.56	
201	805	Division of Insurance Consumer Services		5,737,821.40	
202	806	Division of Liquefied Petroleum Gas		408,811.41	
203	807	Division of Insurance Rating		2,872,124.92	
204	808	Division of Treasury		253,506.70	
205	810	Division of Treasury			
206	814	Treasurer's Management Information Center		1,739,060.28	
207	815	Division of Insurance Consumer Services			
208	816	Division of Hospital Cost		978,666.65	
209	817	Division of State Fire Marshal Bureau of Standards		338,673.90	
210	818	Division of Risk Management		19,816,016.23	
211	819	Division of the Treasury	1,213,948.62	15,947,847.00	
212		TOTAL DEPARTMENT OF INSURANCE AND TREASURER	$ 1,550,427.62	$ 60,584,787.91	$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS: Aid to Cities, Counties and Others	NON-OPERATING DISBURSEMENTS: Investments	NON-OPERATING DISBURSEMENTS: County and Other Debt Service	NON-OPERATING DISBURSEMENTS: Transfers, Refunds, and Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Line No.
$	$ 5,385,110.99	$ 324,553,316.77	$	$	$ 53,781,444.47	$ 378,334,761.24	$ 383,719,872.23	169
	3,676,419.08	2,995,593.64			7,609,545.82	10,605,139.46	14,281,558.54	170
	11,866,902.46						11,866,902.46	171
	39,092,932.55	187,247,323.70			1,775,484,267.69	1,962,721,591.39	2,001,824,523.94	172
	8,198,068.40						8,198,068.40	173
$	$ 68,219,433.48	$ 514,796,234.11	$	$	$ 1,836,875,257.98	$ 2,351,671,492.09	$ 2,419,890,925.57	174
$	$ 3,992,995.81	$	$ 560,057.93	$	$ 21,393.27	$ 581,451.20	$ 4,574,447.01	175
	27,754,676.32		26,592,423.85	15,604,185.00	8,677,545.37	50,874,154.22	78,628,830.54	176
	6,353,714.48	123,468.28	408,250.00		5,837,399.76	6,369,118.04	12,722,832.52	177
	4,142,332.59		5,000,000.00		178,894.77	5,178,894.77	9,321,227.36	178
	60,149,175.53		39,252,592.75	12,447,390.16	22,089,396.83	73,789,379.74	133,938,555.27	179
	17,012,996.44		3,075,000.00		16,135,048.25	19,210,048.25	36,223,044.69	180
	7,850,742.05		8,462,651.99		8,812,829.20	17,275,481.19	25,126,223.24	181
	122,598.86		100,000.00		60,000.00	160,000.00	282,598.86	182
$	$ 127,379,232.08	$ 123,468.28	$ 83,450,976.52	$ 28,051,575.16	$ 61,812,507.45	$ 173,438,527.41	$ 300,817,759.49	183
$	$ 19,240,878.23	$	$ 75,000.00	$	$ 2,101,790.45	$ 2,176,790.45	$ 21,417,668.68	184
	55,549,306.08				220.88	220.88	55,549,526.96	185
	28,261,743.75				6,291.12	6,291.12	28,268,034.87	186
	21,654,647.63	16,465,908.34			822,250.15	17,288,158.49	38,942,806.12	187
$	$ 124,706,575.69	$ 16,465,908.34	$ 75,000.00	$	$ 2,930,552.60	$ 19,471,460.94	$ 144,178,036.63	188
$	$ 93,601.55	$	$ 11,815,695.69	$	$ 5,719.61	$ 11,821,415.30	$ 11,915,016.85	189
	4,783,868.64				989,462.14	989,462.14	5,773,330.78	190
	11,307,128.92						11,307,128.92	191
	4,500,912.47						4,500,912.47	192
	4,022,965.48						4,022,965.48	193
$	$ 24,708,477.06	$	$ 11,815,695.69	$	$ 995,181.75	$ 12,810,877.44	$ 37,519,354.50	194
$	$ 4,569,522.68	$	$	$	$ 973.45	$ 973.45	$ 4,570,496.13	195
$	$ 4,280,062.91	$ 10,152,778.65	$ 36,800,000.00	$	$ 3,556,599.73	$ 50,509,378.38	$ 54,789,441.29	196
	3,078,689.59						3,078,689.59	197
	966,075.47						966,075.47	198
	1,127,673.89						1,127,673.89	199
	3,376,236.56						3,376,236.56	200
	5,737,821.40						5,737,821.40	201
	408,811.41						408,811.41	202
	2,872,124.92						2,872,124.92	203
	253,506.70						253,506.70	204
					2,352,772,470.69	2,352,772,470.69	2,352,772,470.69	205
	1,739,060.28						1,739,060.28	206
		1,441,387.06			109,633.45	1,551,020.51	1,551,020.51	207
	978,666.65		845,000.00		362,950.52	1,207,950.52	2,186,617.17	208
	338,673.90				97.30	97.30	338,771.20	209
	19,816,016.23		3,450,000.00		2,221,944.85	5,671,944.85	25,487,961.08	210
	17,161,795.62				457,930.91	457,930.91	17,619,726.53	211
$	$ 62,135,215.53	$ 11,594,165.71	$ 41,095,000.00	$	$ 2,359,481,627.45	$ 2,412,170,793.16	$ 2,474,306,008.69	212

Exhibit E (Continued)

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS General Revenue	OPERATING DISBURSEMENTS Trust	OPERATING DISBURSEMENTS Working Capital
213	850	RELIEF ACTS	$ 75,000.00	$	$
214	880	COMMISSIONER FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	$ 18,349.36	$	$
215	900	REPLACEMENT TRUST FUNDS	$	$ 819,032.78	$
216		TOTAL DISBURSEMENTS	$2,703,124,368.73	$4,240,661,672.21	$

Exhibit E (Continued)

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

		NON-OPERATING DISBURSEMENTS						
Federal Revenue Sharing	Total Operating Disbursements	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Line No.
$	$ 75,000.00	$	$	$	$	$	$ 75,000.00	213
$	$ 18,349.36	$	$	$	$	$	$ 18,349.36	214
$	$ 819,032.78	$	$	$	$ 44,217.70	$ 44,217.70	$ 863,250.48	215
$ 1,427,070.80	$6,945,213,111.74	$3,484,394,986.02	$3,385,627,664.53	$ 192,731,217.82	$8,553,549,375.37	$15,616,303,243.74	$22,561,516,355.48	216

Schedule 1 of Exhibit B

REVENUE TO THE GENERAL REVENUE FUND BY MONTHS

Line No.	SOURCE	Statutory Authority	July	August	September	October
	BUSINESS REGULATION, DEPARTMENT OF					
	Division of Pari-Mutuel Wagering:					
1	5% Tax	550-551	$ 3,716,816.71	$ 3,905,657.27	$ 4,108,136.61	$ 3,194,016.62
2	Operating (Section 215.22)	215		55,234.29		91,962.72
3	Additional (Section 215.22)	215		634,631.59		746,629.30
4	Operating (Chapter 71-129)	550-551				405,387.35
5	Additional (Chapter 71-129)	550-551				
	Division of Beverage:					
6	Beverage Tax	561-568	28,116,345.00	22,050,632.05	28,072,079.72	28,112,634.56
7	Beverage License	561-568	519,715.29			
8	Cigarette Tax	210	6,720,606.99	1,658,127.36	111,605.50	3,261,373.31
	REVENUE, DEPARTMENT OF					
	Division of Collection and Enforcement:					
9	Documentary Stamp Tax	201		15,884,734.60	18,334,382.77	22,679,075.09
10	2% Premium Tax	624			20,000,000.00	
11	Corporation Income Tax	220	8,062,848.37	12,189,697.62	23,192,835.31	62,084,169.97
12	Estate Tax	198	5,301,753.94	6,858,296.66	6,172,935.19	6,774,061.43
13	Sales and Use Tax	212	296,333,427.38	288,453,082.66	302,621,008.88	277,158,018.25
14	Oil and Gas Tax	211			1,031,408.63	1,600,119.05
15	Severance of Mineral Tax	211		1,652,295.97	216,969.00	
16	Intangible Tax	199		7,815,003.05	3,654,974.39	3,695,470.75
	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF					
	Division of Driver License:					
17	Driver Education Fees	322	188.00	207.00	324,561.76	381,995.50
18	Driver Examination Fees	322	3,086.00	3,270.00	854,226.08	966,507.00
19	Driver Licenses	322	551.50	606.50	948,469.56	1,095,072.87
20	Driver School Licenses	488	410.00	860.00	840.00	460.00
	Division of Motor Vehicles:					
21	Mobile Home Inspection Fees	320			2,791.05	2,674.55
22	Mobile Home Monitoring Inspection Fees	320	32,796.00	30,720.00	26,124.00	
23	Motor Vehicle Dealer Licenses	320	18,215.00	51,320.00	111,325.00	90,245.00
24	Auto Title and Lien Fees	319	29,079.08	949,881.73	1,040,672.12	1,477,954.83
25	Mobile Home Seal Fees	320	45,896.00	78,105.50	90,958.00	82,426.00
26	Mobile Home Licenses	320			14,314.16	15,873.59
	ALL DEPARTMENTS					
27	Interest		34,886.48	7,003,573.35	5,921,683.01	5,821,135.07
28	Other Revenues		12,138,488.49	16,159,247.59	7,777,356.53	25,367,048.17
29	TOTAL REVENUES		$ 361,075,110.23	$ 385,435,184.79	$ 424,629,657.27	$ 445,104,310.98

Schedule 1 of Exhibit B

REVENUE TO THE GENERAL REVENUE FUND BY MONTHS

November	December	January	February	March	April	May	June	Total	Line No.
$ 3,129,620.97	$ 3,495,407.20	$ 4,292,617.46	$ 5,788,705.39	$ 6,504,942.30	$ 6,816,427.10	$ 4,953,420.00	$ 3,698,829.79	$ 53,604,597.42	1
....	....	58,823.50	....	....	93,675.28	....	....	299,695.79	2
....	....	622,617.86	....	....	1,068,734.48	....	59,666.12	3,132,279.35	3
....	....	....	....	....	....	....	....	405,387.35	4
....	....	....	....	6,000,300.00	7,100,000.00	5,000,000.00	2,500,000.00	20,600,000.00	5
29,852,864.76	38,832,033.91	44,605,034.38	29,325,683.71	35,136,903.49	39,437,293.02	34,874,178.50	37,089,341.82	395,505,024.92	6
3,296,818.46	....	....	437,440.19	....	....	3,866,101.98	....	8,120,075.92	7
201,790.52	6,427,656.09	14,393,944.01	8,641,863.79	7,816,799.08	9,351,398.19	2,254,748.77	15,778,496.85	76,518,410.46	8
20,224,660.77	17,504,848.18	18,747,240.16	37,999,592.10	....	17,652,895.59	23,704,835.58	41,078,881.77	233,811,146.61	9
22,000,000.00	....	....	....	....	....	....	57,000,000.00	99,000,000.00	10
16,895,230.81	22,971,252.23	56,101,320.02	15,858,529.21	25,447,408.20	57,014,606.93	56,901,611.43	71,586,477.90	428,305,988.00	11
6,143,294.95	7,116,394.67	7,488,329.40	6,985,185.66	8,190,377.44	6,384,386.75	6,098,032.94	8,895,136.89	82,408,185.92	12
398,821,027.55	328,397,862.77	363,098,803.22	317,095,043.02	349,701,157.52	324,247,393.74	338,821,441.64	398,933,587.26	3,983,681,853.89	13
654,385.19	919,319.69	803,687.38	2,040,307.80	1,781,302.86	1,709,335.52	1,709,326.08	2,969,935.02	15,219,127.22	14
3,793,858.28	....	....	9,268,760.65	3,823.50	6,289.17	29,555,540.14	....	44,497,536.71	15
4,102,898.80	3,155,004.94	3,685,107.00	4,257,679.07	3,890,866.38	5,704,264.96	14,995,582.76	48,413,229.28	103,370,081.38	16
361,775.50	320,407.50	316,478.00	372,600.00	419,946.50	410,453.50	443,109.50	1,244,459.50	4,596,182.26	17
898,117.50	830,797.00	825,030.50	957,145.50	1,018,004.50	1,048,294.00	1,177,711.00	3,333,910.39	11,916,099.47	18
1,039,409.27	922,634.66	912,045.10	1,063,127.80	1,180,972.10	1,152,474.20	1,245,635.39	3,662,026.87	13,223,025.82	19
500.00	560.00	1,170.00	880.00	(4,208.00)	5,348.00	610.00	610.00	8,040.00	20
2,384.10	1,745.70	935.20	1,347.40	2,995.55	2,926.00	2,188.50	1,800.60	21,788.65	21
67,500.00	34,008.00	35,712.00	39,636.00	34,344.00	30,312.00	29,880.00	27,744.00	388,776.00	22
97,755.00	128,933.50	55,346.00	30,514.50	30,730.00	27,548.72	23,736.28	24,345.00	690,014.00	23
1,978,034.05	495,059.49	1,936,389.98	873,058.44	2,067,963.86	868,978.13	2,277,252.13	2,223,932.00	16,218,255.84	24
89,303.00	97,802.00	87,092.00	79,141.00	81,686.00	79,042.00	81,136.00	73,200.00	965,787.50	25
13,610.50	13,336.49	18,544.91	85,825.35	471,342.85	....	42,905.34	28,382.26	704,135.45	26
5,620,522.05	5,554,181.57	4,928,476.56	6,295,685.33	5,149,910.15	4,386,235.06	5,642,036.87	13,359,405.00	69,717,730.50	27
96,269,890.45	53,626,212.39	24,040,330.73	18,525,173.07	10,551,495.42	21,532,930.96	15,724,304.70	14,660,853.97	316,373,332.47	28
$ 615,555,252.48	$ 490,845,457.98	$ 547,055,075.37	$ 466,022,924.98	$ 465,478,763.70	$ 506,131,243.30	$ 549,425,325.53	$ 726,644,252.29	$ 5,983,402,558.90	29

Schedule 1 of Exhibit D

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1979 THROUGH JUNE 30, 1984

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1979-80	1980-81	1981-82	1982-83	1983-84
		GENERAL GOVERNMENT					
	110-114	LEGISLATIVE BRANCH					
1	110	Legislature	$ 23,898,120.81	$ 26,380,820.64	$ 32,582,644.06	$ 34,543,925.37	$ 38,651,455.17
2	114	Auditor General	10,184,074.13	11,664,691.25	12,437,275.56	13,923,379.20	15,169,552.90
	210-265	JUDICIAL BRANCH					
3	210	Supreme Court	2,916,283.27	3,235,414.57	4,102,166.21	4,582,253.38	4,548,188.68
4	211	First District Court of Appeal	1,432,549.40	2,988,889.50	2,854,114.09	2,507,903.97	2,657,581.67
5	212	Second District Court of Appeal	1,164,285.71	1,493,079.84	1,912,337.85	2,101,318.10	3,753,075.19
6	213	Third District Court of Appeal	1,346,307.06	1,502,529.79	1,864,738.06	1,986,188.95	2,059,908.99
7	214	Fourth and Fifth District Court of Appeal	2,207,399.10	2,754,804.19	1,730,902.26	1,918,273.93	2,069,652.42
8	215	State Attorney Division	38,467,694.89	43,890,239.17	59,425,695.13	68,793,700.00	73,008,334.41
9	216	Public Defender Division	20,171,610.54	23,487,755.30	29,693,715.82	37,254,495.23	40,372,451.64
10	217	Administered Funds	7,355,990.79	7,388,514.77	7,870,642.04	8,427,128.49	10,549,427.56
11	218	Fifth District Court of Appeal			1,273,229.72	1,388,096.09	1,460,531.04
12	261	Circuit Courts and Other Related Matters	25,109,878.56	25,365,373.32	29,680,977.23	32,757,708.92	34,648,923.55
13	262	Judicial Administrative Commission	346,613.35	415,961.54	505,036.95	580,664.71	639,270.67
14	263	County Courts	12,728,990.71	13,947,804.19	15,357,582.44	17,094,286.69	17,959,723.21
15	264	Judicial Qualifications Commission	97,148.01	115,395.83	97,259.48	72,147.97	119,821.63
16	265	Judicial Council	48,046.19	51.20			
	310-314	GOVERNOR, EXECUTIVE OFFICE OF THE					
17	310	General Office	9,413,636.02	7,398,413.97	8,633,616.07	8,312,802.33	8,262,885.30
18	311	Operation of the Governor's Mansion	189,507.29	197,205.83	205,861.88	224,403.35	235,396.51
19	312	Office of the Prosecution Coordination and the Council for the Prosecution of Organized Crime	124,452.42	224,938.53	379,422.51	479,626 40	603,291.58
20	313	Administered Funds	1,488,151.22	1,396,189.33	1,403,036.45	104,455.84	88,695.32
21	314	Information Resource Commission					642,657.54
22	410	LEGAL AFFAIRS, DEPARTMENT OF AND ATTORNEY GENERAL	5,307,205.03	5,891,285.73	6,874,059.92	7,695,732.10	8,770,992.06
	420-435	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE					
23	420	Office of Commissioner and Division of Administration	2,621,769.11	2,666,384.48	3,832,720.50	3,882,411.15	3,071,455.57
	440-445	BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER					
24	440	Office of Comptroller and Division of Administration	869,068.53	1,824,930.60	1,699,386.69	1,781,998.62	1,989,637.24
25	441	Division of Accounting and Auditing	6,295,610.93	7,055,181.87	7,763,591.53	8,508,822.09	5,030,629.97
26	445	Divsion of Information Systems					6,895,373.10
	450-456	STATE, DEPARTMENT OF AND SECRETARY OF STATE					
27	450	Office of Secretary and Division of Administrative Services	2,543,777.96	2,900,207.78	3,202,569.28	2,509,352.64	2,160,218.36
28	451	Division of Elections	721,268.20	794,322.36	811,377.61	1,192,442.79	1,105,664.99
29	452	Division of Archives, History and Records Management	1,526,975.44	1,453,652.19	2,163,446.88	3,747,255.80	3,744,602.68
30	453	Division of Corporations	1,870,617.58	2,353,593.66	112,644.71		
31	456	Division of Licensing	387,276.30	431,442.18	11,350.61	494,756.88	1,654.99
	471-473	COMMERCE, DEPARTMENT OF					
32	471	Office of the Secretary and Administrative Services	621,350.37	735,841.90	1,185,694.38	1,319,172.72	1,532,040.73
	510-519	ADMINISTRATION, DEPARTMENT OF					
33	510	Office of the Secretary	74,511.00	78,465.17	124,665.76	135,628.00	554,955.02
34	511	Division of Budget				1,014,801.83	1,046,611.83
35	514	Division of Administrative Hearings	642,055.99	718,254.41	758,574.09	1,030,241.37	1,007,507.56
36	515	Division of Personnel	388,299.49	776,032.78	130,225.99		
37	516	Division of Retirement	99,664.92	10,283,875.04	150,783.02	220,034.54	391,402.08
38	518	Division of Commission on Human Relations	597,494.37	586,204.53	689,114.41	694,528.79	719,913.57
	520-529	VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF					
39	520	Office of the Secretary	979,635.83	1,108,526.51	1,282,304.19	1,124,587.86	847,928.84
40	521	Division of Community Services	1,206,053.94	1,206,711.61	129,369.10		
	530-535	BUSINESS REGULATION, DEPARTMENT OF					
41	530	Office of Secretary	549,480.85	559,076.00	681,044.53	729,123.27	595,745.00

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1979 THROUGH JUNE 30, 1984

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1979-80	1980-81	1981-82	1982-83	1983-84
		GENERAL GOVERNMENT (Continued)					
	530-535	BUSINESS REGULATION, DEPARTMENT OF (Continued)					
42	534	Division of Alcoholic Beverages and Tobacco	$ 5,392,868.53	$ 5,950,985.56	$ 6,685,495.89	$ 6,893,991.76	$ 7,297,494.29
	540-546	LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF					
43	540	Office of the Secretary and Administrative Services	1,061,604.26	1,203,509.77	1,364,398.79	1,359,979.93	1,311,113.42
44	543	Division of Labor Employment and Training					735,108.38
	580-583	PROFESSIONAL REGULATION, DEPARTMENT OF					
45	580	Office of the Secretary and Division of General Services	50,414.12		20,000.00		
	590-603	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
46	591	Division of District Administration	13,330,501.80	14,921,835.24	24,965,769.88	24,407,603.67	25,809,584.05
47	600	Office of the Secretary	1,805,118.17	2,114,512.52	2,250,466.58	2,364,941.33	2,844,044.55
48	601	Office of the Assistant Secretary for Administrative Services	12,833,540.26	14,189,527.35	15,776,160.43	13,919,666.41	13,812,822.45
49	602	Office of the Assistant Secretary for Programs	13,064,533.20	14,288,003.00	18,667,554.04	19,003,605.90	20,368,417.65
50	603	Office of the Assistant Secretary for Operations	17,809,866.32	19,162,818.56	19,588,519.09	17,995,469.52	15,263,478.60
51	640	ETHICS COMMISSION	227,738.15	245,301.85	269,572.84	304,853.58	351,231.63
	700-705	CORRECTIONS, DEPARTMENT OF					
52	700	Office of the Secretary and Office of Management and Budget					241,879.38
	710-714	LAW ENFORCEMENT, DEPARTMENT OF					
53	710	Office of the Executive Director and Division of Staff Services	4,560,206.94	6,126,229.52	11,583,895.65	12,099,895.12	12,447,701.31
	720-729	GENERAL SERVICES, DEPARTMENT OF					
54	720	Office of the Executive Director and Division of Administration	1,458,593.82	1,710,303.35	1,929,763.49	1,993,916.73	2,208,080.51
55	721	Division of Security	1,209,237.13	1,329,262.52	1,457,880.14	1,589,658.71	66,322.15
56	722	Division of Purchasing	1,242,552.03	1,225,392.33	1,283,784.78	1,428,511.15	1,751,691.34
57	723	Division of Electronic Data Processing	597,474.61	633,974.89	641,276.84	712,772.96	49,564.20
58	724	Division of Building Construction and Property Management-Operating	4,991,669.00	5,799,564.00	5,239,063.00		905,643.99
59	725	Division of Building Construction and Property Management-Fixed Capital Outlay	10,195,434.78	21,449,282.90	35,982,030.97	21,058,179.78	35,627,298.13
60	726	Division of Motor Pool	1,196,748.13	1,123,043.75	887,569.65	860,562.57	1,292,182.04
61	728	Division of Bond Finance	37,408.82	123,471.13	179,950.41	174,494.97	175,290.69
62	729	Division of Communications	1,137,369.46	950,874.27	1,198,837.59	1,316,758.56	1,123,561.21
	730-737	REVENUE, DEPARTMENT OF					
63	730	Office of the Executive Director and Division of Administration	1,819,564.96	2,157,059.93	12,372,727.88	4,761,104.43	5,236,153.31
64	732	Division of Ad Valorem Tax		38,101,118.00	44,570,909.51	45,120,520.00	
65	735	Division of Audits	5,233,896.16	5,775,045.99	6,769,762.39	8,168,813.50	8,799,851.66
66	736	Division of Collection and Enforcement	6,025,941.45	6,278,729.72	4,131,043.36	4,041,308.83	104,316,998.54
67	737	Division of Information Systems and Services			2,832,846.34	3,272,959.09	4,083,162.75
	760-763	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF					
68	760	Office of Executive Director and Division of Administrative Services	3,855,685.16	4,253,629.63	4,821,647.41	6,180,428.26	5,907,853.93
69	763	Division of Motor Vehicles	16,093,740.29	14,722,481.88	15,867,442.49	14,897,240.76	17,401,786.63
	800-819	INSURANCE, DEPARTMENT OF AND TREASURER					
70	800	Office of Treasurer and Division of Administration	329,814.22	344,967.27	378,270.95	399,935.58	336,479.00
71	819	Division of Treasury	819,812.77	886,271.07	1,145,317.97	1,292,915.28	1,213,948.62
72	880	COMMISSIONERS FOR PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	15,651.41	17,890.00	16,811.16	17,665.25	18,349.36
73		TOTAL GENERAL GOVERNMENT	$ 312,391,843.26	$ 400,357,147.56	$ 486,491,946.53	$ 488,771,403.00	$ 587,864,252.34
73		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	7.27%	28.16%	21.51%	9.48%	10.48%
75		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	8.37%	9.43%	9.86%	9.47%	9.83%
		PROTECTION TO PERSONS AND PROPERTY					
	420-435	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMISSIONER OF AGRICULTURE					
76	435	Division of Consumer Services	$ 465,487.12	$ 500,709.31	$ 588,667.05	$ 620,152.72	700,940.25

Schedule 1 of Exhibit D (Continued)

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1979 THROUGH JUNE 30, 1984

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1979-80	1980-81	1981-82	1982-83	1983-84
		PROTECTION TO PERSONS AND PROPERTY (Continued)					
	440-444	BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER					
77	444	Division of Securities	$ 1,174,320.20	$ 507,340.03	$ 560,558.85	$ 648,709.23	$ 620,184.77
	520-528	COMMUNITY AFFAIRS, DEPARTMENT OF					
78	527	Division of Public Safety and Planning Assistance	1,076,917.03	914,825.46	1,041,415.53	730,665.44	1,009,939.17
79	528	Division of Local Resource Management	2,230,320.02	13,667,758.17	3,659,327.50	3,521,392.52	4,819,455.11
80	529	Florida Housing Finance Agency		145,000.00	228,904.00		
	530-535	BUSINESS REGULATION, DEPARTMENT OF					
81	535	Division of General Regulation	109,672.09	86,931.26	2,569.67		
82	620	MILITARY AFFAIRS, DEPARTMENT OF	4,387,678.87	2,665,065.27	2,990,712.27	3,357,507.78	3,619,886.96
	710-714	LAW ENFORCEMENT, DEPARTMENT OF					
83	711	Division of Local Law Enforcement Assistance			1,172,756.10	1,743,626.79	2,069,785.04
84	712	Division of Criminal Investigations	7,128,667.57	9,049,187.97	12,187,049.59	12,239,528.03	11,589,356.60
85	713	Division of Standards and Training	540,585.21	600,544.63	858,433.64	834,821.87	914,636.52
86	714	Division of Criminal Justice Information System	5,359,382.96	5,593,749.80	5,934,027.31	5,875,683.24	6,034,401.24
	720-729	GENERAL SERVICES, DEPARTMENT OF					
87	725	Division of Building Construction and Property Management-Fixed Capital Outlay	1,973,882.97	5,936,577.99	3,999,106.28	2,378,870.45	1,625,093.72
	760-763	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF					
88	761	Division of Florida Highway Patrol	34,449,799.58	39,021,916.55	47,953,948.81	51,295,459.34	50,275,266.10
89	762	Division of Driver's Licenses	12,347,357.81	14,914,875.02	18,859,004.71	20,174,591.57	19,975,224.94
90		TOTAL PROTECTION TO PERSONS AND PROPERTY	$ 71,244,071.48	$ 93,604,481.46	$ 100,036,481.31	$ 103,420,998.98	$ 103,254,170.42
91		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	19.77%	31.39%	6.87	3.38%	(.16%)
92		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	1.91%	2.21%	2.02%	2.01%	1.73%
		HOSPITALS, HEALTH AND SANITATION					
93	560	ENVIRONMENTAL REGULATION, DEPARTMENT OF	$ 16,779,170.40	$ 21,759,295.73	$ 23,459,888.22	$ 18,997,039.97	$ 21,405,417.32
	590-603	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
94	592	Division of Children's Medical Services Program	21,611,503.21	26,958,509.07	43,868,852.56	49,323,841.78	53,305,802.15
95	595	Division of Alcohol, Drug Abuse and Mental Health Services	140,438,743.82	163,417,168.04	184,806,560.90	199,864,482.31	211,477,993.46
96	596	Division of Developmental Services	89,821,517.27	103,462,892.59	122,867,299.51	135,851,353.92	133,985,711.47
97	599	Division of Health Services	34,474,733.38	41,425,256.81	53,392,997.85	59,893,559.20	74,352,943.04
98	605	Division of Medicaid Services		165,306,799.60	10,224,458.95		
	720-729	GENERAL SERVICES, DEPARTMENT OF					
99	725	Division of Building Construction and Property Management-Fixed Capital Outlay	8,096,481.90	9,357,874.37	12,610,947.78	6,021,443.70	6,108,150.22
100		TOTAL HOSPITALS, HEALTH AND SANITATION	$ 311,222,149.98	$ 531,687,796.21	$ 451,231,005.77	$ 469,951,720.88	$ 500,636,017.66
101		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	19.77%	70.84%	(15.13%)	4.15%	6.53%
102		PERCENT OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	8.34%	12.53%	9.15%	9.11%	8.37%
		DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES					
	420-435	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE					
103	421	Division of Inspection	$ 4,339,717.27	$ 5,926,223.80	$ 5,521,749.30	$ 6,577,084.30	$ 7,526,905.26
104	423	Division of Chemistry	826,326.89	1,201,214.22	1,504,130.13	1,693,874.29	1,707,522.54
105	424	Division of Dairy Industry	1,103,907.59	1,201,817.36	1,267,664.48	1,277,978.65	1,347,414.16
106	425	Division of Marketing	612,166.35	590,263.98	1,439,320.74	799,439.49	622,955.92
107	427	Division of Animal Industry	5,798,437.57	6,375,028.94	6,605,434.22	6,977,289.10	6,676,466.61

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1979 THROUGH JUNE 30, 1984

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1979-80	1980-81	1981-82	1982-83	1983-84
		DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES (Continued)					
	420-435	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE					
108	428	Division of Plant Industry	$ 4,963,779.71	$ 5,366,425.99	$ 5,818,196.02	$ 5,898,351.40	$ 5,865,486.73
109	434	Division of Forestry	14,998,321.58	17,827,824.90	19,262,008.51	23,013,332.37	23,132,529.06
	450-456	STATE, DEPARTMENT OF AND SECRETARY OF STATE					
100	455	Division of Cultural Affairs	2,336,085.05	2,951,139.35	4,332,771.92	4,460,402.11	5,602,427.93
	471-473	COMMERCE, DEPARTMENT OF					
111	472	Division of Tourism	5,496,083.27	5,920,905.78	8,504,826.67	9,261,436.00	8,486,623.07
112	473	Division of Economic Development	3,400,076.00	16,073,132.97	9,335,645.83	36,072,213.49	10,415,207.67
	481-499	EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION					
113	491	University of Florida	45,743,974.85	56,274,946.62	58,747,097.83	55,513,758.16	62,672,197.86
	720-729	GENERAL SERVICES, DEPARTMENT OF					
114	725	Division of Building Construction and Property Management-Fixed Capital Outlay	3,369,981.76	6,490,761.10	4,412,905.93	5,524,753.87	913,812.83
	740-747	NATURAL RESOURCES, DEPARTMENT OF					
115	740	Office of Executive Director and Division of Administrative Services	3,243,124.39	3,692,615.31	4,386,356.53	1,966,962.33	890,827.13
116	741	Division of State Lands	1,683,309.27	18,342,170.36	21,125,742.61	11,625,422.26	15,604,185.00
117	742	Division of Marine Resources	9,545,223.35	11,313,562.67	10,782,598.01	4,528,073.98	5,284,164.43
118	743	Division of Beaches and Shores				1,441,776.30	1,567,911.19
119	746	Division of Law Enforcement	6,626,406.57	6,403,812.79	8,708,361.72	10,133,417.91	12,384,229.40
120	747	Division of Resource Management	1,716,319.89	928,831.40	1,050,271.30	1,029,430.17	1,095,798.92
121	748	Marine Fisheries Commission					60,000.00
	770-774	GAME AND FRESH WATER FISH COMMISSION					
122	770	Division of Game and Fresh Water Fish Commission	16,982.83	75,125.07	32,571.00		
123	771	Office of Executive Director and Division of Administrative Services	482,493.93	753,852.30	458,562.85	443,950.00	524,656.00
124	772	Division of Law Enforcement	7,090,668.74	7,473,309.34	9,005,734.43	10,193,511.07	9,612,015.66
125	773	Division of Wildlife	197,572.03	396,558.00	155,311.00	143,244.00	239,841.25
126	774	Division of Fisheries		335,800.00	27,915.00		
127		TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	$ 123,590,958.89	$ 175,915,322.25	$ 182,485,176.03	$ 198,575,701.25	$ 182,233,178.62
128		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	12.76%	42.34%	3.73%	8.82%	(8.23%)
129		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	3.31%	4.14%	3.70%	3.85%	3.05%
		HIGHWAYS					
	550-556	TRANSPORTATION, DEPARTMENT OF					
130	551	Division of Public Transportation Operations	$ 5,545,084.95	$ 10,515,327.75	$	$	$
131	552	Division of Public Transportation Operations			31,644,046.91	18,552,535.70	15,395,058.37
132	553	Division of Road Operations	19,091,122.67	70,908,877.00			
133	554	Division of Construction			21,331,313.12	77,223,318.31	12,556,618.96
134	555	Division of Pre-Construction and Design				2,375,721.47	86,564.66
	720-729	GENERAL SERVICES, DEPARTMENT OF					
135	725	Division of Building Construction and Property Management-Fixed Capital Outlay	2,523.00				
136		TOTAL HIGHWAYS	$ 24,638,730.62	$ 81,424,204.75	$ 52,975,360.03	$ 98,151,575.48	$ 28,038,241.99
137		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	488.44%	230.47%	(34.94%)	85.28%	(71.43%)
138		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	66%	1.92%	1.07%	1.90%	.47%
		PUBLIC WELFARE					
	590-603	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
139	598	Division of Social and Economic Services Administrative	$ 40,142,304.46	$ 44,621,990.19	$ 35,571,367.16	$ 37,552,032.12	$ 39,662,378.38

Schedule 1 of Exhibit D (Continued)

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1979 THROUGH JUNE 30, 1984

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1979-80	1980-81	1981-82	1982-83	1983-84
		PUBLIC WELFARE (Continued)					
140		Assistance Programs	$ 215,043,881.47	$ 90,799,342.26	$ 80,142,671.39	$ 86,926,569.49	$ 106,139,815.41
141		TOTAL PUBLIC WELFARE (Division of Social and Economic Services)	$ 255,186,185.93	$ 135,421,332.45	$ 115,714,038.55	$ 124,448,601.61	$ 145,802,193.79
		PUBLIC WELFARE (OTHER)					
	481-499	EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION					
142	487	Office of Blind Services	$ 3,174,466.21	$ 4,097,178.16	$ 4,444,353.39	$ 4,196,313.89	$ 4,627,166.88
	520-525	VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF					
143	524	Division of Veteran's Affairs	857,637.97	913,323.72	987,900.68		
	540-544	LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF					
144	541	Division of Labor	832,343.52	800,728.90	819,129.31	780,593.72	193,782.57
145	542	Division of Employment Security	136,484.98	187,164.00	312,994.22	269,902.00	89,577.25
	590-603	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
146	590	Division of Medicaid Services	27,065,869.66	30,158,962.29	196,974,492.53	237,729,454.47	296,491,742.55
147	593	Division of Aging and Adult Services	7,122,550.21	13,402,423.65	19,372,534.60	24,847,145.89	27,082,099.52
148	594	Division of Children, Youth and Family Services					35,745,395.97
149	600	Office of the Secretary					411.70
150	601	Office of the Assistant Secretary for Administration					135,553.50
151	602	Office of the Assistant Secretary for Program Planning					110,459.28
152	603	Office of the Assistant Secretary for Operations					3,919.46
	720-729	GENERAL SERVICES, DEPARTMENT OF					
152	725	Division of Building Construction and Property Management-Fixed Capital Outlay	278,263.01	500,710.61	116,550.80	28,115.29	6,778.33
153		TOTAL PUBLIC WELFARE	$ 294,653,801.49	$ 185,481,823.78	$ 338,741,994.08	$ 392,300,126.87	$ 510,289,080.80
154		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	10.84%	(37.05%)	118.09%	15.81%	30.08%
155		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL FUND	7.89%	4.37%	6.87%	7.60%	8.53%
		EDUCATION					
	450-456	STATE, DEPARTMENT OF AND SECRETARY OF STATE					
157	454	Division of Library Services	$ 4,304,728.42	$ 4,861,600.82	$ 5,961,240.10	$ 6,459,367.41	$ 7,011,708.23
158	455	Division of Cultural Affairs	1,618,057.69	1,615,329.87	2,113,239.88	2,416,711.79	2,349,733.78
	481-499	EDUCATION, DEPARTMENT OF					
159,	480	Post Secondary Education Planning Commission			255,393.13	460,268.03	503,610.32
160	481	Office of the Deputy Commissioner for Educational Management	32,502,461.71	13,284,383.85	26,256,157.62	19,581,961.35	45,704,126.26
161	482	Office of the Deputy Commissioner for Administration	3,321,229.86	3,676,838.68	4,118,938.54	4,583,319.13	28,460,647.27
162	483	Office of the Deputy Commissioner for Special Programs	17,580,376.08	23,943,922.18	27,072,252.91	35,342,015.60	19,894,700.18
163	484	Division of Public Schools	1,508,746,451.81	1,718,227,784.32	1,969,682,362.16	2,126,634,537.77	2,463,748,874.51
164	485	Division of Vocational Education	2,662,948.43	2,768,927.05	2,898,642.84	10,755,242.25	10,919,913.13
165	486	Division of Community Colleges	221,430,711.80	245,948,415.45	275,919,949.14	284,354,537.35	321,893,196.40
166	489	Florida School for the Deaf and Blind	7,269,206.24	7,921,253.02	9,155,072.86	9,614,537.85	10,612,446.47
167	490	Division of Universities, General Office	25,869,551.22	25,624,651.11	9,876,797.76	12,718,512.82	8,700,019.65
168	491	University of Florida	91,650,222.49	111,061,273.82	124,261,633.63	124,144,558.62	164,992,617.17
169	492	Florida State University	68,839,881.09	82,987,446.63	92,637,992.19	92,133,421.12	87,675,174.14
170	493	Florida Agricultural and Mechanical University	17,934,458.74	21,324,935.89	24,228,887.57	25,438,712.01	25,692,893.87
171	494	University of Central Florida	28,353,075.68	32,879,434.40	38,979,718.57	40,742,348.75	36,724,335.88
172	495	University of South Florida	47,875,029.82	63,165,139.49	73,108,632.28	78,950,699.00	100,824,663.98
173	496	Florida Atlantic University	20,423,810.01	24,226,192.20	28,586,065.40	31,880,874.66	29,073,403.00
174	497	University of West Florida	16,019,778.68	18,713,800.79	22,023,316.08	20,874,170.75	19,998,515.33
175	498	Florida International University	29,567,878.14	35,391,931.84	45,023,074.76	43,526,981.53	40,030,060.05
176	499	University of North Florida	12,006,067.37	14,428,167.63	16,086,969.71	16,518,412.34	15,459,359.09
	590-603	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
177	597	Division of Vocational Rehabilitative Services	6,448,360.28	7,056,397.34	7,314,297.58	7,798,425.56	8,267,790.25
	720-729	GENERAL SERVICES, DEPARTMENT OF					
178	725	Division of Building Construction and Property Management-Fixed Capital Outlay	8,066,695.17	152,749.20	153,152.89	805,148.48	1,037,912.97

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1979 THROUGH JUNE 30, 1984

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1979-80	1980-81	1981-82	1982-83	1983-84
		EDUCATION (Continued)					
179		TOTAL EDUCATION	$ 2,172,490,980.73	$ 2,459,260,575.58	$ 2,805,715,787.60	$ 2,995,736,764.17	$ 3,449,575,701.93
180		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	23.92%	13.20%	14.09%	6.77%	15.15%
181		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	58.18%	57.94%	56.89%	58.07%	57.68%
		PARKS, MONUMENTS AND MEMORIALS					
	450-456	STATE, DEPARTMENT OF AND SECRETARY OF STATE					
182	455	Division of Cultural Affairs	$ 5,172.18	$	$	$	$
	720-729	GENERAL SERVICES, DEPARTMENT OF					
183	725	Division of Building Construction and Property Management-Fixed Capital Outlay	5,506.92	53,608.94			
	740-747	NATURAL RESOURCES, DEPARTMENT OF					
184	745	Division of Recreation and Parks	15,324,385.58	248,783.90	1,767,860.39	568,130.57	
185		TOTAL PARKS, MONUMENTS AND MEMORIALS	$ 15,335,064.68	$ 302,392.84	$ 1,767,860.39	$ 568,130.57	$
186		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	(13.56%)	(98.03%)	484.62%	(67.86%)	(100%)
187		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	.41%	.01%	.04%	.01%	
		CORRECTIONAL INSTITUTIONS					
	590-603	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
188	594	Division of Children, Youth and Family Services	$ 33,616,193.15	$ 33,931,648.67	$ 89,721,743.74	$ 100,157,033.62	$ 69,408,001.97
	700-705	CORRECTIONS, DEPARTMENT OF					
189	700	Office of the Secretary and Office of Management and Budget	12,550,897.72	8,500,799.49	13,149,677.05	9,547,288.24	13,125,095.94
190	701	Office of the Assistant Secretary for Programs	1,693,904.63	2,062,212,26	2,213,651.30	2,591,438.83	2,882,595.97
191	702	Office of the Assistant Secretary for Operations and Regional Administration	2,541,902.15	2,750,707.26	2,953,257.77	3,160,251.68	3,561,167.51
192	703	Major Institutions	109,111,977.59	122,405,984.56	154,210,072.12	178,575,226.06	196,197,630.82
193	704	Community Facilities and Road Prisons	10,760,542.58	11,629,849.78	15,347,019.04	16,673,590.88	19.051,318.19
194	705	Probation and Parole Services	16,865,002.52	19,872,236.44	25,062,376.88	31,403,869.80	40,534,061.82
	720-729	GENERAL SERVICES, DEPARTMENT OF					
195	725	Division of Building Construction and Property Management-Fixed Capital Outlay	5,904,533.93	12,222,612.48	16,589,786.39	18,505,438.10	24,506,042.01
196	780	PAROLE AND PROBATION COMMISSION	2,747,338.72	3,150,445.66	3,707,064.58	4,254,516.98	4,555,496.13
197		TOTAL CORRECTIONAL INSTITUTIONS	$ 195.792,292.99	$ 216,526,496.60	$ 322,954,648.87	$ 364,868,654.19	$ 373,821,410.36
198		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	8.71%	10.59%	49.15%	12.98%	2.52%
199		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	5.24%	5.10%	6.55%	7.07%	6.26%
		RETIREMENTS, PENSIONS AND RELIEF ACTS					
	510-519	ADMINISTRATION, DEPARTMENT OF					
200	516	Division of Retirement	$ 4,093,846.38	$ 5,742,337.22	$ 2,756,732.49	$ 2,895,892.96	$ 3,119,411.98
201	850	RELIEF ACTS	268,802.75	72,625.00	674,770.26	30,000.00	75,000.00
202		TOTAL RETIREMENTS, PENSIONS AND RELIEF ACTS	$ 4,362,649.13	$ 5,814,962.22	$ 3,431,502.75	$ 2,925,892.96	$ 3,194,411.98
203		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	(22.02%)	33.29%	(40.99%)	(14.73%)	9.18%

Schedule 1 of Exhibit D (Continued)

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1979 THROUGH JUNE 30, 1984

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1979-80	1980-81	1981-82	1982-83	1983-84
		RELIEF ACTS (Continued)					
204		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	.12%	.14%	.07%	.06%	.05%
		OTHER					
205	000	TRANSFER OF FUNDS UNDER SECTION 215.18	$ 182,573,872.52	$ 51,458,218.45	$ 122,550,796.70	$	$ 125,000,000.00
206	000	TRANSFER OF FUNDS UNDER SECTION 215.32					33,400,000.00
	440-444	BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER					
	441	Division of Accounting and Auditing					
207		Refund of Overpayment of Taxes	24,854,767.94	41,062,073.95	62,912,700.16	43,042,857.23	82,729,884.17
208		Refunds Under Section 57.091	77,030.57	145,153.34	111,341.80	129,007.16	44,000.96
209		Payments for Revolving Funds	532,600.00	1,169,440.00	93,510.00	85,050.00	29,200.00
210		Cancellations and Restorations	73,642.51	29,470.41	120,468.00	62,301.52	62,242.64
211		TOTAL OTHER	$ 208,111,913.54	$ 93,864,356.15	$ 185,788,816.66	$ 43,319,215.91	$ 241,265,327.77
212		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	40.21%	(54.90%)	97.93%	(76.68%)	456.73%
213		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	5.57%	2.21%	3.78%	.84%	4.03%
214		TOTAL DISBURSEMENTS FROM THE GENERAL REVENUE FUND	$ 3,733,834,456.79	$ 4,244,239,559.37	$ 4,931,820,580.02	$ 5,158,590,184.26	$5,980,171,793.87
215		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	21.71%	13.66%	16.20%	4.60%	15.93%

SALES AND USE TAX COLLECTIONS*

SALES AND USE TAX COLLECTIONS

Sales and Use Tax	$	4,358,976,075.29
Suspense		413,997.54
SUB-TOTAL	$	4,359,390,072.83
Certificates of Registration Fees	$	405,308.27
TOTAL	$	4,359,795,381.10

SALES AND USE TAX COLLECTIONS BY MONTHS

July, 1983	$	328,196,845.13
August		313,046,076.11
September		314,712,904.65
October		322,007,788.50
November		438,844,153.43
December		374,716,881.35
January, 1984		385,684,874.31
February		338,932,456.84
March		377,696,413.83
April		401,847,622.42
May		378,755,590.17
June		384,534,468.55
TOTAL MONTHLY COLLECTIONS	$	4,358,976,075.29
Suspense		413,997.54
TOTAL	$	4,359,390,072.83

SALES AND USE TAX COLLECTIONS BY COUNTY

Alachua	$	56,629,533.47
Baker		1,447,215.35
Bay		43,555,395.58
Bradford		3,774,408.60
Brevard		104,795,972.54
Broward		443,714,870.07
Calhoun		1,352,197.75
Charlotte		20,714,530.41
Citrus		14,919,404.54
Clay		22,295,606.69
Collier		49,336,383.47
Columbia		10,463,595.59
Dade		654,013,544.33
De Soto		3,965,547.01
Dixie		1,408,094.18
Duval		257,294,887.86
Escambia		84,843,750.53
Flagler		3,283,437.31
Franklin		1,296,355.88
Gadsden		5,388,439.70
Gilchrist		799,711.11
Glades		610,810.75
Gulf		2,530,450.87
Hamilton		5,231,279.65
Hardee		3,415,021.69
Hendry		5,416,968.20
Hernando		14,359,317.98
Highlands		13,349,293.31
Hillsborough		328,902,667.10
Holmes		1,733,661.69
Indian River		24,491,007.30
Jackson		7,493,499.61
Jefferson		1,150,411.84
Lafayette		307,867.56
Lake		35,905,496.99
Lee		108,549,973.68
Leon		58,609,827.86
Levy	$	3,445,236.04
Liberty		319,133.76
Madison		1,915,523.02
Manatee		60,274,375.11
Marion		53,502,041.12
Martin		30,406,509.14
Monroe		30,806,161.87
Nassau		8,858,888.38
Okaloosa		40,249,832.91
Okeechobee		5,389,436.44
Orange		325,362,442.44
Osceola		30,183,505.69
Palm Beach		294,175,848.62
Pasco		53,416,770.97
Pinellas		286,231,511.68
Polk		135,145,764.58
Putnam		13,717,220.45
St. Johns		19,959,995.91
St. Lucie		32,788,180.88
Santa Rosa		10,672,401.52
Sarasota		101,400,159.35
Seminole		75,814,455.67
Sumter		4,203,609.98
Suwannee		4,688,459.75
Taylor		5,521,641.06
Union		982,420.67
Volusia		100,111,176.51
Wakulla		1,380,185.87
Walton		4,219,751.99
Washington		1,809,188.33
Out of State		215,391,229.08
In/Out State		21,885,082.53
Consolidated		(12,602,504.08)
SUB TOTAL	$	4,358,976,075.29
Suspense		413,997.54
TOTAL	$	4,359,390,072.83

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* Information provided by Department of Revenue

SALES AND USE TAX COLLECTIONS (Continued)

SALES AND USE TAX COLLECTIONS BY TRADE CLASSIFICATIONS

Food and Beverage Group:		
Grocery Stores	$	230,502,434.44
Meat Markets		329,470.43
Seafood Dealers		790,633.71
Vegetable and Fruit Markets		1,062,464.84
Bakeries		2,565,473.08
Delicatessens		1,428,809.25
Candy and Confectionary		12,567,729.25
Restaurant and Lunchrooms		336,298,136.90
Taverns - Night Clubs		87,356,205.82
Total Food and Beverage Group	$	672,901,357.72
Apparel Group:		
Clothing Stores	$	97,120,200.55
Shoe Stores		30,402,691.70
Hat Shops		265,546.76
Total Apparel Group	$	127,788,439.01
General Merchandise Group:		
Department Stores	$	231,614,593.59
Variety Stores		83,617,074.80
Drug Stores		63,442,059.41
Jewelry-Leather-Sporting Goods		49,794,056.79
Feed and Seed Stores		4,185,452.11
Hardware-Paints-Machinery		59,102,589.94
Farm Implement Dealers		9,619,168.70
General Merchandise Stores		82,493,147.06
Second Hand Stores		5,967,136.56
Dry Goods Stores		12,231,974.89
Total General Merchandise Group	$	602,067,253.85
Automotive Group:		
Motor Vehicle Dealers	$	652,388,519.58
Auto Accessories-Tires-Parts		65,936,554.06
Filling and Service Stations		37,245,325.64
Garage and Repair Shops		46,912,165.63
Aircraft Dealers		9,435,874.35
Motorboat and Yacht Dealers		28,189,883.59
Total Automotive Group	$	840,108,322.85
Furniture and Appliance Group:		
Furniture Stores	$	81,624,173.71
Household Appliances		33,907,312.20
Store and Office Equipment		81,247,782.30
Music Stores-Radios-Television		55,461,520.48
Total Furniture and Appliance Group	$	252,240,788.69
Lumber, Builders and Contractors Group:		
Building Contractors	$	22,713,254.79
Heating and Air Conditioning		21,223,071.70
Electrical and Plumbing		75,193,084.93
Decorating-Painting-Papering		23,710,184.92
Roofing and Sheet Metal		7,691,977.68
Lumbering and Building Material		228,173,619.51
Total Lumber, Builders and Contractors Group	$	378,705,193.53

General Classification Group:		
Hotel, Apartment, Houses, Etc.	$	46,452,578.41
Auctioneers, Commission Dealers		14,840,011.69
Barber and Beauty Shops		11,449,962.32
Book Stores		9,747,374.36
Cigar Stands, Tobacco Shops		1,153,928.62
Florist		8,343,360.82
Fuel Dealer		18,924,154.78
Funeral Directors Monuments		2,140,949.32
Scrap Metal, Junk Yard		2,037,332.78
Itinerant Vendors		4,059,066.23
Laundry and Cleaning Service		8,042,124.21
Machine Shops and Foundries		7,990,919.79
Horses, Cattle and Pet Dealers		4,285,326.92
Photographers, Photo Supplies		24,428,400.06
Shoe Repair Shops		788,931.53
Storage and Warehousing		591,288.84
Gift, Cards and Novelty Shops		38,983,681.20
News Stands		2,505,079.18
Social Clubs and Associations		14,788,537.02
Industrial Machinery Equipment		61,862,912.04
Admissions		63,308,223.51
Holiday Season Vendors		232,784.36
Rental of Tangible Property		54,724,639.76
Fabrication and Sales of Cabinets, Etc.		38,910,606.39
Manufacturing, Mining		164,742,924.99
Bottlers-Softdrinks, Etc.		3,665,881.61
Pawn Shops		899,368.36
Communications		116,118,470.56
Transportation		15,735,784.28
Graphic Arts-Painting		39,181,815.84
Insurance		7,066,626.97
Sanitary and Industrial Supplies		10,591,554.81
Packaging Materials-Paper Boxes		4,922,160.82
Repair of Tangible Personal Property		29,201,563.15
Advertising		7,365,447.73
Topsoil, Clay, Sand and Fill Dirt		8,065,188.63
Trade Stamp Redemption Centers		2,045,787.59
Nurseries and Landscaping		11,568,189.18
Vending Machines		8,701,373.12
Importing and Exporting		3,332,452.43
Medical, Dental, Surgical, Hospital		13,066,414.98
Wholesale Dealers		89,608,520.32
School-Educational Institutions		1,210,699.15
Office Space and Commercial Rentals		186,261,707.34
Parking Lots, Boat Docking and Storage		8,243,028.77
Utilities, Electricity, or Gas		122,851,407.30
Hotels, Apartment Houses, Etc.		134,855,167.58
Flea Market Vendors		444,537.83
Dual Users of Special Fuels		73,215.35
Government Contractors		39,551.00
Carnival Concessions		279,410.52
Commercial Fishermen		17,052.04
Miscellaneous		54,417,243.25
Total General Classification Group	$	1,485,164,719.64
Total All Classifications	$	4,358,976,075.29
Suspense	$	413,997.54
Total	$	4,359,390,072.83

GASOHOL, GASOLINE, AND SPECIAL FUEL TAX COLLECTIONS BY COUNTY*

COUNTY	GASOHOL					
	GALLONS SOLD	TAX AT 3¢ PER GALLON	GALLONS SOLD	TAX AT 5.7¢ PER GALLON	TOTAL GASOHOL TAX	GALLONS SOLD
Alachua	468,542.0	$ 14,056.26	5,215,732.0	$ 297,296.72	$ 311,352.98	632,920.0
Baker	127,627.0	3,828.81	683,814.0	38,977.40	42,806.21	
Bay	677,810.0	20,334.30	6,465,892.5	368,555.87	388,890.17	874,890.0
Bradford	41,147.0	1,234.41	651,062.0	37,110.53	38,344.94	27,579.0
Brevard	1,526,924.0	45,807.72	21,961,187.0	1,251,787.66	1,297,595.38	1,777,997.0
Broward	1,136,753.0	34,102.59	21,303,675.9	1,214,309.53	1,248,412.12	4,539,198.8
Calhoun			106,710.0	6,082.47	6,082.47	
Charlotte	169,291.0	5,078.73	4,085,862.0	232,894.13	237,972.86	189,694.0
Citrus	375,881.0	11,276.43	4,369,133.0	249,040.58	260,317.01	159,072.0
Clay	282,947.0	8,488.41	3,313,360.0	188,861.52	197,349.93	1,078,929.0
Collier	406,262.0	12,187.86	5,652,174.0	322,173.92	334,361.78	1,381,294.0
Columbia	88,230.0	2,646.90	824,296.0	46,984.87	49,631.77	101,222.0
Dade	2,730,590.9	81,917.73	25,386,548.2	1,447,033.25	1,528,950.98	9,943,739.0
Desoto	35,281.0	1,058.43	439,885.0	25,073.45	26,131.88	25,236.0
Dixie	12,046.0	361.38	164,294.0	9,364.76	9,726.14	32,977.0
Duval	2,238,685.0	67,160.55	23,313,165.0	1,328,850.41	1,396,010.96	3,137,311.0
Escambia	1,137,090.0	34,112.70	10,769,872.0	613,882.70	647,995.40	602,858.0
Flagler	8,850.0	265.50	124,815.0	7,114.46	7,379.96	71,737.0
Franklin	16,645.0	499.35	63,821.0	3,637.80	4,137.15	
Gadsden	90,287.0	2,708.61	1,294,365.0	73,778.81	76,487.42	39,755.0
Gilchrist			3,784.0	215.69	215.69	
Glades						4,202.0
Gulf	29,812.0	894.36	455,583.0	25,968.23	26,862.59	12,011.0
Hamilton	43,742.0	1,312.26	502,679.0	28,652.70	29,964.96	
Hardee	30,631.0	918.93	351,828.0	20,054.20	20,973.13	9,000.0
Hendry	69,627.0	2,088.81	65,978.0	3,760.75	5,849.56	180,457.0
Hernando	185,669.0	5,570.07	2,782,872.0	158,623.70	164,193.77	65,951.0
Highlands	119,012.0	3,570.36	1,625,701.0	92,664.96	96,235.32	151,304.0
Hillborough	3,455,427.0	103,662.81	40,563,853.0	2,312,139.62	2,415,802.43	2,024,029.0
Holmes			41,405.0	2,360.09	2,360.09	8,000.0
Indian River	371,706.0	11,151.18	7,498,182.0	427,396.37	438,547.55	969,152.0
Jackson	61,266.0	1,837.98	868,641.0	49,512.54	51,350.52	80,535.0
Jefferson	14,298.0	428.94	715,559.0	40,786.86	41,215.80	
Lafayette						
Lake	341,826.0	10,254.78	4,794,582.0	273,291.17	283,545.95	482,937.0
Lee	975,527.0	29,265.81	14,194,805.0	809,103.89	838,369.70	818,408.0
Leon	879,651.0	26,389.53	11,636,031.0	663,253.77	689,643.30	1,406,670.0
Levy	65,405.0	1,962.15	841,028.0	47,938.60	49,900.75	74,622.0
Liberty						
Madison	4,937.0	148.11	86,522.0	4,931.75	5,079.86	2,985.0
Manatee	434,289.0	13,028.67	6,640,232.1	378,493.23	391,521.90	
Marion	489,537.0	14,686.11	7,587,908.0	432,510.76	447,196.87	443,294.0
Martin	116,369.0	3,551.07	2,969,010.0	169,233.57	172,784.64	192,067.0
Monroe	33,792.0	1,013.76	1,141,247.0	65,051.08	66,064.84	714,825.0
Nassau	88,489.0	2,654.67	1,244,462.0	70,934.33	73,589.00	47,249.0
Okaloosa	268,379.0	8,051.37	3,870,497.0	220,618.33	228,669.70	438,755.0
Okeechobee	59,689.0	1,790.67	985,218.0	56,157.43	57,948.10	2,585.0
Orange	2,437,908.0	73,137.24	37,181,496.0	2,119,344.70	2,192,481.94	2,063,575.0
Osceola	555,417.0	16,662.51	8,814,655.0	502,435.34	519,097.85	238,764.0
Palm Beach	1,144,719.0	34,341.57	20,719,138.0	1,180,990.87	1,215,332.44	2,410,403.0
Pesco	878,936.0	26,368.08	12,188,781.0	694,760.52	721,128.60	269,701.0
Pinellas	1,848,968.0	55,469.04	22,569,679.0	1,286,471.70	1,341,940.74	1,137,142.0
Polk	1,005,446.0	30,163.38	11,510,719.0	656,110.98	686,274.36	769,312.0
Putnam	111,939.0	3,358.17	1,323,801.0	75,456.66	78,814.83	320,346.0
St. Johns	149,605.0	4,488.15	2,526,758.0	144,025.21	148,513.36	494,221.0
St. Lucie	362,357.0	10,870.71	5,401,203.0	307,868.57	318,739.28	584,820.0
Santa Rosa	66,708.0	2,001.24	1,982,048.0	112,976.74	114,977.98	128,980.0
Sarasota	1,092,042.0	32,761.26	12,893,278.0	734,916.85	767,678.11	834,925.0
Seminole	993,556.0	29,806.68	15,383,327.0	876,849.64	906,656.32	475,529.0
Sumter	196,355.0	5,890.65	2,063,051.0	117,593.91	123,484.56	45,271.0
Suwannee	104,454.0	3,133.62	473,460.0	26,987.22	30,120.84	56,741.0
Taylor	20,357.0	610.71	63,906.0	3,642.64	4,253.35	84,764.0
Union	11,941.0	358.23	172,458.0	9,830.11	10,188.34	
Volusia	1,488,114.0	44,643.42	13,830,617.0	788,345.17	832,988.59	1,420,894.0
Wakulla	1,149.0	34.47	103,784.0	5,915.69	5,950.16	
Walton	92,366.0	2,770.98	893,911.0	50,952.93	53,723.91	46,140.0
Washington	35,251.0	1,057.53	303,821.0	17,317.80	18,375.33	
TOTAL	32,309,556.9	$ 969,286.71	418,057,151.7	$ 23,829,257.71	$ 24,798,544.42	44,126,974.8

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* Information Provided by the Department of Revenue

GASOHOL, GASOLINE, AND SPECIAL FUEL TAX COLLECTIONS BY COUNTY*

GASOLINE						COUNTY
TAX AT 5.7¢ PER GALLON	GALLONS SOLD	TAX AT 8¢ PER GALLON	GALLONS SOLD	TAX AT 9.7¢ PER GALLON	TOTAL GASOLINE TAX	
$ 36,076.44		$	81,229,342.0	$ 7,879,246.17	$ 7,915,322.61	Alachua
			7,249,600.0	703,211.20	703,211.20	Baker
49,868.73	399,919.0	31,993.52	57,317,031.0	5,559,752.01	5,641,614.26	Bay
1,572.00			9,862,051.9	956,619.72	958,191.72	Bradford
101,345.83	18,200.0	1,456.00	133,424,051.9	12,942,133.03	13,044,934.86	Brevard
258,734.33	225,334.0	18,026.72	473,424,544.3	45,922,180.80	46,198,941.85	Broward
	34,324.0	2,745.92	4,470,306.0	433,619.68	436,365.60	Calhoun
10,812.56	12,012.0	960.96	28,856,316.0	2,799,062.65	2,810,836.17	Charlotte
9,067.10	8,000.0	640.00	24,733,384.0	2,399,186.75	2,408,893.85	Citrus
61,498.95	66,669.0	5,333.52	32,055,065.0	3,109,341.31	3,176,173.78	Clay
78,733.76			50,563,870.4	4,904,695.43	4,983,429.19	Collier
5,769.65	24,294.0	1,943.52	30,226,388.0	2,931,959.64	2,939,672.81	Columbia
566,793.12	84,652.0	6,772.16	680,009,042.2	65,960,877.09	66,534,442.37	Dade
1,438.45			9,082,946.0	881,045.76	882,484.21	Desoto
1,879.69	10,332.0	826.56	4,394,982.4	426,313.29	429,019.54	Dixie
178,826.73	352,356.0	28,188.48	272,526,471.5	26,435,067.74	26,642,082.95	Duval
34,362.91	241,010.0	19,280.80	105,853,046.9	10,267,745.55	10,321,389.26	Escambia
4,089.01			6,679,077.8	647,870.55	651,959.56	Flagler
			3,924,064.0	380,636.15	380,636.15	Franklin
2,266.04	29,345.0	2,347.60	14,046,586.4	1,362,518.88	1,367,132.52	Gadsden
			2,788,553.0	270,489.64	270,489.64	Gilchrist
239.51			3,864,085.0	374,816.25	375,055.76	Glades
684.63			3,755,155.0	364,250.04	364,934.67	Gulf
			10,150,741.0	984,621.88	984,621.88	Hamilton
513.00	4,320.5	345.64	8,874,272.0	860,804.38	861,663.02	Hardee
10,286.05			13,190,490.0	1,279,477.53	1,289,763.58	Hendry
3,759.21	24,735.0	1,978.80	26,864,136.0	2,605,821.19	2,611,559.20	Hernando
8,624.33			27,631,866.0	2,680,291.00	2,688,915.33	Highlands
115,369.65	517,286.0	41,382.88	310,591,663.0	30,127,391.31	30,284,143.84	Hillborough
456.00			8,239,197.0	799,202.11	799,658.11	Holmes
55,241.66			26,314,546.6	2,552,511.02	2,607,752.68	Indian River
4,590.50	141,727.0	11,338.16	23,878,924.0	2,316,255.63	2,332,184.29	Jackson
	13,759.0	1,100.72	8,331,894.0	808,793.72	809,294.44	Jefferson
			1,970,326.0	191,121.62	191,121.62	Lafayette
27,527.41	98,123.6	7,849.89	55,549,714.0	5,388,322.26	5,423,699.56	Lake
46,649.26	222,754.0	17,820.32	105,398,245.3	10,223,629.79	10,288,099.37	Lee
80,180.19	89,887.0	7,190.96	74,986,930.7	7,273,732.28	7,361,103.43	Leon
4,253.45	12,892.0	1,031.36	12,428,028.0	1,205,518.72	1,210,803.53	Levy
	9,785.0	782.80	3,103,926.0	301,080.82	301,863.62	Liberty
170.15	7,864.0	629.12	8,057,766.7	781,603.37	782,402.64	Madison
	120,448.0	9,635.84	65,449,877.5	6,348,638.12	6,358,273.96	Manatee
25,267.76	74,202.0	5,936.16	81,433,322.0	7,899,032.23	7,930,236.15	Marion
10,947.82			37,411,225.0	3,628,888.83	3,639,836.65	Martin
40,745.03			32,529,628.0	3,155,373.92	3,196,118.95	Monroe
2,693.19			20,175,412.0	1,957,014.96	1,959,708.15	Nassau
25,009.04	48,911.0	3,912.88	56,037,947.0	5,435,681.05	5,464,602.97	Okaloosa
147.35	4,921.0	393.68	13,115,647.0	1,272,217.76	1,272,758.79	Okeechobee
117,623.78	104,108.0	8,328.64	247,509,963.6	24,008,466.47	24,134,418.89	Orange
13,609.55			36,631,162.8	3,553,227.79	3,566,832.34	Osceola
137,392.97	145,270.0	11,621.60	284,502,046.1	27,596,698.47	27,745,713.04	Palm Beach
15.372.96	62,525.0	5,002.00	71,485,759.0	6,934,118.62	6,954,493.58	Pasco
64,817.09	104,270.0	8,341.60	294,581,693.0	28,574,424.22	28,647,582.91	Pinellas
43,850.78	119,194.0	9,535.52	154,341,830.0	14,971,157.51	15,024,543.81	Polk
18,259.72			24,904,622.0	2,415,748.33	2,434,008.05	Putnam
28,170.60			32,950,998.0	3,196,246.81	3,224,417.41	St. Johns
33,334.74	10,550.0	844.00	50,747,337.4	4,922,491.73	4,956,670.47	St. Lucie
7,351.86	41,547.0	3,323.76	29,566,365.0	2,867,937.41	2,878,613.03	Santa Rosa
47,590.73	51,067.0	4,085.36	89,546,864.0	8,686,045.81	8,737,721.90	Sarasota
27,105.15	98,388.0	7,871.04	74,856,447.0	7,261,075.36	7,296,051.55	Seminole
2,580.45	16,002.0	1,280.16	20,896,911.0	2,027,000.37	2,030,860.98	Sumter
3,234.24			16,081,043.0	1,559,861.17	1,563,095.41	Suwannee
4,831.55	26,981.0	2,158.48	12,500,020.9	1,212,502.03	1,219,492.06	Taylor
			3,531,747.0	342,579.46	342,579.46	Union
80,990.96	81,582.0	6,526.56	127,552,877.0	12,372,629.07	12,460,146.59	Volusia
	85,827.0	6,866.16	4,569,612.0	443,252.36	450,118.52	Wakulla
2,629.98	87,602.2	7,008.18	11,691,497.0	1,134,075.21	1,143,713.37	Walton
	25,983.0	2,078.64	7,790,148.0	755,644.36	757,723.00	Washington
$ 2,515,237.60	3,958,958.3	$ 316,716.67	4,668,291,156.4	$ 452,824,242.39	$ 455,656,196.66	TOTAL

GASOHOL, GASOLINE, AND SPECIAL FUEL TAX COLLECTIONS BY COUNTY*

COUNTY	SPECIAL FUEL				
	GALLONS SOLD	TAX AT 4¢ PER GALLON	GALLONS SOLD	TAX AT 5.7¢ PER GALLON	GALLONS SOLD
Alachua	308,452.8	$ 12,338.11	2,060,290.1	$ 117,436.54	3,263.0
Baker	2,503.0	100.12	219,734.3	12,524.86	(3,541.6)
Bay	184,044.0	7,361.76	1,975,018.4	112,576.05	18,524.5
Bradford	33,534.2	1,341.37	636,826.2	36,299.09	
Brevard	208,928.1	8,357.12	4,107,067.6	234,102.85	70,600.0
Broward	1,064,832.1	42,593.28	36,619,950.4	2,087,337.17	93,681.8
Calhoun	17,326.0	693.04	815,979.8	46,510.85	
Charlotte	220,979.2	8,839.17	2,321,425.0	132,321.23	
Citrus	273,624.6	10,944.98	658,553.2	37,537.53	
Clay	68,411.4	2,736.46	595,342.8	33,934.54	952.9
Collier	164,998.6	6,599.94	21,695,068.0	1,236,618.88	
Columbia	89,316.8	3,572.67	1,775,780.7	101,219.50	
Dade	2,473,529.7	98,941.19	104,373,635.8	5,949,298.95	103,810.5
Desoto	31,509.0	1,260.36	1,215,065.2	69,258.72	100.0
Dixie	11,397.0	455.88	333,117.9	18,987.72	
Duval	1,511,392.9	60,455.72	16,662,471.5	1,063,760.88	148,307.3
Escambia	189,226.0	7,569.04	2,866,077.7	163,366.43	73,148.4
Flagler	42,585.0	1,703.40	326,360.5	18,602.55	1,170.0
Franklin	14,541.0	581.64	678,351.8	38,666.05	
Gadsden	66,251.7	2,650.07	1,668,815.8	95,122.50	24,737.4
Gilchrist	23,035.0	921.40	396,168.0	22,581.58	
Glades	1,643.0	65.72	1,084,810.7	61,834.21	
Gulf	16,211.3	648.45	966,042.2	55,064.41	422.0
Hamilton	142,882.3	5,715.29	906,162.0	51,651.23	
Hardee	28,304.7	1,132.19	1,367,109.4	77,925.24	5,985.0
Hendry	29,869.7	1,194.79	3,448,485.1	196,563.65	
Hernando	39,023.7	1,560.95	1,511,024.3	86,128.39	2,991.0
Highlands	176,003.3	7,040.13	2,229,266.7	127,068.20	1,802.8
Hillborough	2,546,553.9	101,862.16	47,356,735.3	2,699,333.91	95,302.1
Holmes	461.0	18.44	482,183.8	27,484.48	456.1
Indian River	104,355.8	4,174.23	2,468,478.3	140,703.26	
Jackson	29,740.0	1,189.60	2,033,910.5	115,932.90	
Jefferson	(155,081.0)	(6,203.24)	737,596.5	42,043.00	485.0
Lafayette			284,228.7	16,201.04	
Lake	151,646.4	6,065.86	3,879,049.8	221,105.84	1,006.5
Lee	1,035,530.6	41,421.22	7,969,529.8	454,263.20	1,271.0
Leon	215,808.3	8,632.33	2,089,532.0	119,103.32	19,540.0
Levy	61,822.0	2,472.88	1,811,454.5	103,252.91	
Liberty	31,300.1	1,252.00	250,557.5	14,281.78	186.0
Madison	137,480.3	5,499.21	718,158.6	40,935.04	
Manatee	95,127.1	3,805.08	6,097,741.6	347,571.27	
Marion	151,492.0	6,059.68	3,188,854.9	181,764.73	28,542.8
Martin	193,432.7	7,737.31	4,113,596.4	234,474.99	7,019.0
Monroe	184,769.2	7,390.77	2,985,401.2	170,167.87	
Nassau	42,808.0	1,712.32	1,672,048.3	95,306.75	1,111.6
Okaloosa	159,104.0	6,364.16	2,085,476.5	118,872.16	105,800.4
Okeechobee	73,126.2	2,925.05	521,188.5	29,707.74	99.0
Orange	1,262,361.9	50,494.48	22,972,670.0	1,309,442.19	2,713.1
Osceola	248,714.3	9,948.57	2,225,272.7	126,840.54	
Palm Beach	391,126.8	15,645.07	31,888,659.1	1,817,653.57	30,314.0
Pasco	168,125.2	6,725.01	2,538,878.7	144,716.09	42,536.7
Pinellas	1,947,996.0	77,919.84	8,073,377.1	460,182.49	55,952.3
Polk	961,024.9	38,441.00	16,934,528.8	965,268.14	60,175.9
Putnam	106,798.2	4,271.93	1,236,316.8	70,470.06	
St. Johns	240,515.7	9,620.63	1,734,801.8	98,883.70	
St. Lucie	166,084.4	6,643.38	5,258,591.6	299,739.72	1,561.8
Santa Rosa	34,293.0	1,371.72	647,719.1	36,919.99	24,619.0
Sarasota	977,467.9	39,098.72	1,190,463.3	67,856.41	852,269.4
Seminole	86,868.2	3,474.73	1,770,303.6	100,907.31	16,800.0
Sumter	11,413.0	456.52	741,483.3	42,264.55	116,100.0
Suwannee	79,160.0	3,166.40	1,853,377.2	105,642.50	
Taylor	66,996.0	2,679.84	2,032,385.6	115,845.98	
Union	30,913.3	1,236.53	368,892.2	21,026.86	1,243.0
Volusia	304,990.9	12,199.64	3,614,189.8	206,008.82	136,602.0
Wakulla	206,820.3	8,272.81	58,357.4	3,326.37	
Walton	27,826.1	1,113.04	687,698.3	39,198.80	319.0
Washington	38,591.0	1,543.64	481,040.6	27,419.31	6,049.5
TOTAL	19,851,919.8	$ 794,076.80	412,568,760.8	$ 23,516,419.39	2,154,030.2

GASOHOL, GASOLINE, AND SPECIAL FUEL TAX COLLECTIONS BY COUNTY*

SPECIAL FUEL				TOTAL TAX	COUNTY
TAX AT 8¢ PER GALLON	GALLONS SOLD	TAX AT 9.7¢ PER GALLON	TOTAL SPECIAL FUEL TAX		
$ 261.04	5,870,386.8	$ 569,427.52	$ 699,463.21	$ 8,926,138.80	Alachua
(283.33)	974,727.9	94,548.61	106,890.26	852,907.67	Baker
1,481.96	5,318,965.5	515,939.65	637,359.42	6,667,863.85	Bay
	1,073,337.6	104,113.75	141,754.21	1,138,290.87	Bradford
5,648.00	11,104,869.8	1,077,172.37	1,325,280.34	15,667,810.58	Brevard
7,494.54	35,032,840.0	3,398,185.48	5,535,610.47	52,982,964.44	Broward
	1,249,476.4	121,199.21	168,403.10	610,851.17	Calhoun
	3,360,183.7	325,937.82	467,098.22	3,515,907.25	Charlotte
	1,835,544.7	178,047.84	226,530.35	2,895,741.21	Citrus
76.23	4,028,572.9	390,771.57	427,518.80	3,801,042.51	Clay
	3,812,922.4	369,853.47	1,613,072.29	6,930,863.26	Collier
	4,129,965.6	400,606.66	505,398.83	3,494,703.41	Columbia
8,304.84	53,283,870.6	5,168,535.45	11,225,080.43	79,288,473.78	Dade
8.00	1,318,067.3	127,852.53	198,379.61	1,106,995.70	Desoto
	875,309.5	84,905.02	104,348.62	543,094.30	Dixie
11,864.58	69,318,920.3	6,723,935.27	7,860,016.45	35,898,110.36	Duval
5,851.87	19,054,567.8	1,848,293.08	2,025,080.42	12,994,465.08	Escambia
93.60	745,559.6	72,319.28	92,718.83	752,058.35	Flagler
	625,241.6	60,648.44	99,896.13	484,669.43	Franklin
1,978.99	2,334,188.6	226,416.29	326,167.85	1,769,787.79	Gadsden
	222,318.0	21,564.85	45,067.83	315,773.16	Gilchrist
	583,264.6	56,576.67	118,476.60	493,532.36	Glades
33.76	506,195.0	49,100.92	104,847.54	496,644.80	Gulf
	5,805,457.2	563,129.35	620,495.87	1,635,082.71	Hamilton
478.80	1,077,025.2	104,471.44	184,007.67	1,066,643.82	Hardee
	1,969,077.0	191,000.47	388,758.91	1,684,372.05	Hendry
239.28	6,450,828.0	625,730.32	713,658.94	3,489,411.91	Hernando
144.22	4,721,865.2	458,020.92	592,273.47	3,377,424.12	Highlands
7,624.17	58,639,045.1	5,687,987.37	8,496,807.61	41,196,753.88	Hillborough
36.49	2,376,055.5	230,477.38	258,016.79	1,060,034.99	Holmes
	10,146,207.0	984,182.08	1,129,059.57	4,175,359.80	Indian River
	10,631,977.0	1,031,301.77	1,148,424.27	3,531,959.08	Jackson
38.80	6,977,206.5	676,789.03	712,667.59	1,563,177.83	Jefferson
	212,615.2	20,623.67	36,824.71	227,946.33	Lafayette
80.52	8,073,507.4	783,130.22	1,010,382.44	6,717,627.95	Lake
101.68	11,521,794.1	1,117,614.03	1,613,400.13	12,739,869.20	Lee
1,563.20	7,315,451.8	709,598.82	838,897.67	8,889,644.40	Leon
	2,193,061.4	212,726.96	318,452.75	1,579,157.03	Levy
14.88	853,178.4	82,758.30	98,306.96	400,170.58	Liberty
	4,632,025.8	449,306.50	495,740.75	1,283,223.25	Madison
	8,527,557.3	827,173.06	1,178,549.41	7,928,345.27	Manatee
2,283.42	18,873,696.1	1,830,748.52	2,020,856.35	10,398,289.37	Marion
561.52	3,075,144.0	298,288.97	541,062.79	4,353,684.08	Martin
	1,505,837.6	146,066.25	323,624.89	3,585,808.68	Monroe
68.93	8,967,962.5	869,892.36	967,000.36	3,000,297.51	Nassau
8,464.03	3,318,909.8	321,934.25	455,634.60	6,148,907.27	Okaloosa
7.92	2,848,855.3	276,338.96	308,979.67	1,639,686.56	Okeechobee
217.05	42,136,986.0	4,087,287.64	5,447,441.36	31,774,342.19	Orange
	3,153,456.8	305,885.31	442,674.42	4,528,604.61	Osceola
2,425.12	24,421,449.2	2,368,880.57	4,204,604.33	33,165,649.81	Palm Beach
3,402.94	6,950,660.9	674,214.11	829,058.15	8,504,680.33	Pasco
4,476.18	20,312,892.8	1,970,350.60	2,512,929 11	32,502,452.76	Pinellas
4,814.07	40,912,214.1	3,968,484.77	4,977,007.98	20,687,826.15	Polk
	2,592,450.1	251,467.66	326,209.65	2,839,032.53	Putnam
	15,159,600.2	1,470,481.22	1,578,985.55	4,951,916.32	St. Johns
124.94	7,813,538.4	757,913.22	1,064,421.26	6,339,831.01	St. Lucie
1,989.52	4,509,881.7	437,458.52	477,719.75	3,471,310.76	Santa Rosa
68,181.55	6,478,417.2	628,406.47	803,543.15	10,308,943.16	Sarasota
1,344.00	7,780,345.2	754,693.48	860,419.52	9,063,127.39	Seminole
9,288.00	23,750,338.6	2,303,782.84	2,355,791.91	4,510,137.45	Sumter
	8,312,550.6	806,317.41	915,126.31	2,508,342.56	Suwannee
	2,149,261.5	208,478.37	327,004.19	1,550,749.60	Taylor
99.44	3,492,690.1	338,790.94	361,153.77	713,921.57	Union
10,928.16	10,486,221.1	1,017,163.45	1,246,300.07	14,539,435.25	Volusia
	1,281,789.8	124,333.61	135,932.79	592,001.47	Wakulla
25.52	3,259,075.8	316,130.35	356,467.71	1,553,904.99	Walton
483.96	584,697.7	56,715.68	86,162.59	862,260.92	Washington
$ 172,322.39	652,912,154.4	$ 63,332,478.97	$ 87,815,297.55	$ 568,270,038.63	TOTAL

GASOLINE, GASOHOL, AND SPECIAL FUEL TAX ALLOCATIONS*

GASOLINE	Tax	Collection Fee	Net Tax Collected
5.7 CENT TAX:			
Department of Transportation	$ 243,237,805.54	$	$ 243,237,805.54
General Revenue	15,604,498.55		15,604,498.55
Department of Natural Resources-Aquatic Weed Control	2,448,160.00		2,448,160.00
Refunds-Agricultural and Commercial Fishing	297,630.22		297,630.22
1.4% Service Station Refund	2,493,974.64		2,493,974.64
Refunds-Municipalities, Counties and School Boards	1,398,372.54		1,398,372.54
Local Transit Refund	47,660.45		47,660.45
Collection Fee Allowed	2,514.99	2,514.99	
	$ 265,530,616.93	$ 2,514.99	$ 265,528,101.94
2 CENT CONSTITUTIONAL GAS TAX:			
To State Board of Administration for County Road Bonds	$ 86,858,391.45	$	$ 86,858,391.45
General Revenue[1]	5,544,478.97		5,544,478.97
	$ 92,402,870.42	$	$ 92.402,870.42
1 CENT COUNTY TAX:			
Collection Fee Allowed	$ 848,007.09	$ 848,007.09	$
Refunds-Municipalities, Counties and School Boards	14,124.98		14,124.98
Administrative Trust Fund	707,200.00		707,200.00
General Revenue	2,682,469.94		2,682,469.94
Counties	41,949,633.21		41,949,633.21
	$ 46,201,435.22	$ 848,007.09	$ 45,353,428.13
1 CENT MUNICIPAL TAX:			
Farmers and Fishermen Refunds	$ 3,006.37	$	$ 3,006.37
Revenue Sharing Trust Fund	42,624,852.61		42,624,852.61
General Revenue	2,725,569.05		2,725,569.05
Collection Fee Allowed	848,007.17	848,007.17	
	$ 46,201,435.20	$ 848,007.17	$ 45,353,428.03
TOTAL DISTRIBUTED	$ 450,336,357.77	$ 1,698,529.25	$ 448,637,828.52

GASOHOL TAX	Tax	Collection Fee	Net Tax Collected
1.7 CENT TAX[2]:			
General Revenue	$ 437,048.82	$	$ 437,048.82
Department of Transportation	6,847,098.03		6,847,098.03
	$ 7,284,146.85	$	$ 7,284,146.85
2 CENT CONSTITUTIONAL GAS TAX:			
General Revenue[1]	$ 552,153.62	$	$ 552,153.62
To State Board of Administration for County Road Bonds	8,659,206.31		8,659,206.31
	$ 9,211,359.93	$	$ 9,211,359.93
1 CENT COUNTY TAX:			
Collection Fee Allowed	$ 158,078.28	$ 158,078.28	$
Administrative Trust Fund	38,680.00		38,680.00
General Revenue	586,539.08		586,539.08
Counties	3,497,655.41		3,497,655.41
	$ 4,280,952.77	$ 158,078.28	$ 4,122,874.49
1 CENT MUNICIPAL TAX:			
Collection Fee Allowed	$ 170,188.64	$ 170,188.64	$
General Revenue	266,856.07		266,856.07
Revenue Sharing Trust Fund	4,168,635.24		4,168,635.24
	$ 4,605,679.95	$ 170,188.64	$ 4,435,491.31
TOTAL DISTRIBUTED	$ 25,382.139.50	$ 328,266.92	$ 25,053,872.58

GASOLINE, GASOHOL, AND SPECIAL FUEL TAX ALLOCATIONS* (Continued)

SPECIAL FUEL	Tax	Collection Fee	Net Tax Collected
5.7 CENT TAX:			
Department of Transportation	$ 55,888,318.99	$	$ 55,888,318.99
General Revenue	3,579,769.74		3,579,769.74
Department of Natural Resources-Aquatic Weed Control	333,840.00		333,840.00
Refunds-Local Transit	125,412.57		125,412.57
Refunds-Municipalities, Counties and School Boards	1,681,949.81		1,681,949.81
Collection Fee Allowed[3]	(724.35)	(724.35)	
Farmers and Fishermen Refund	583,576.31		583,576.31
	$ 62,192,143.07	$ (724.35)	$ 62,192,867.42
2 CENT CONSTUTIONAL GAS TAX:			
To State Board of Administration for County Road Bonds	$ 14,211,729.83	$	$ 14,211,729.83
General Revenue[1]	907,132.77		907,132.77
	$ 15,118,862.60	$	$ 15,118,862.60
1 CENT COUNTY TAX:			
Collection Fee Allowed	$ 333,362.03	$ 333,362.03	$
Refunds-Municipalities, Counties and School Boards	16,989.40		16,989.40
Administrative Trust Fund	949,080.00		949,080.00
General Revenue	352,130.81		352,130.81
Counties	5,488,918.85		5,488,918.85
	$ 7,140,481.09	$ 333,362.03	$ 6,807,119.06
1 CENT MUNICIPAL TAX:			
Collection Fee Allowed	$ 333,362.06	$ 333,362.06	$
General Revenue	409,741.29		409,741.29
Revenue Sharing Trust Fund	6,391,483.01		6,391,483.01
Farmers and Fishermen Refunds	5,894.71		5,894.71
	$ 7,140,481.07	$ 333,362.06	$ 6,807,119.01
TOTAL DISTRIBUTED	$ 91,591,967.83	$ 665,999.74	$ 90,925,968.09

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*Information provided by Department of Revenue

[1] Held in Escrow pending court case.

[2] Tax rate changed July 1, 1983 from 3¢ to 5.7¢ per gallon.

[3] Disallowed Collection Fee.

COLLECTIONS BY OR WITHIN COUNTIES OF MAJOR SOURCES OF REVENUE*

COUNTY	Sales and Use Taxes[1]	Gasoline Taxes[1]	Special Fuel Taxes[1]	Gasohol Taxes[1]	Motor Vehicle Licenses[2]	Pari-Mutuel Taxes[3]	Documentary Stamp Tax[1]	Total
Alachua	$ 56,629,533.47	$ 7,915,322.61	$ 699,463.21	$ 311,352.98	$ 3,150,538.58		$ 2,621,103.93	$ 71,327,314.78
Baker	1,447,215.35	703,211.20	106,890.26	42,806.21	443,488.26		111,474.19	2,855,085.47
Bay	43,555,395.58	5,641,614.26	637,359.42	388,890.17	2,370,552.66		2,898,786.92	55,492,599.01
Bradford	3,774,408.60	958,191.72	141,754.21	38,344.94	571,584.25		122,383.82	5,606,667.54
Brevard	104,795,972.54	13,044,934.86	1,325,280.34	1,297,595.38	7,279,990.54	1,073,187.65	7,615,035.71	136,431,997.02
Broward	443,714,870.07	46,198,941.85	5,535,610.47	1,248,412.12	25,368,959.13	20,438,950.77	31,741,201.23	574,246,945.64
Calhoun	1,352,197.75	436,365.60	168,403.10	6,082.47	271,639.52		99,604.97	2,334,293.41
Charlotte	20,714,530.41	2,810,836.17	467,098.22	237,972.86	1,800,934.89		2,637,752.86	28,669,125.41
Citrus	14,919,404.54	2,408,893.85	226,530.35	260,317.01	1,533,986.77		4,378,496.25	23,727,628.77
Clay	22,295,606.69	3,176,173.78	427,518.80	197,349.93	1,645,383.34		1,732,926.33	29,474,958.87
Collier	49,336,383.47	4,983,429.19	1,613,072.29	334,361.78	2,932,686.53		6,727,847.09	65,927,780.35
Columbia	10,463,595.59	2,939,672.81	505,398.83	49,631.77	861,977.15		340,625.53	15,160,901.68
Dade	654,013,544.33	66,534,442.37	11,225,080.43	1,528,950.98	38,581,720.96	33,638,610.56	43,300,962.92	848,823,312.55
Desoto	3,965,547.01	882,484.21	198,379.61	26,131.88	549,676.11		337,388.86	5,959,607.68
Dixie	1,408,094.18	429,019.54	104,348.62	9,726.14	211,066.15		75,716.28	2,237,970.91
Duval	257,294,887.86	26,642,082.95	7,860,016.45	1,396,010.96	16,898,368.61	1,442,326.39	12,273,769.02	323,807,462.24
Escambia	84,843,750.53	10,321,389.26	2,025,080.42	647,995.40	5,793,896.98	1,854,804.52	4,508,168.69	109,995,085.80
Flagler	3,283,437.31	651,959.56	92,718.83	7,379.96	505,225.44		480,261.49	5,020,982.59
Franklin	1,296,355.88	380,636.15	99,896.13	4,137.15	195,761.68		252,640.49	2,229,627.48
Gadsden	5,388,439.70	1,367,132.52	326,167.85	76,487.42	640,782.88	902,968.05	222,617.46	8,924,595.88
Gilchrist	799,711.11	270,489.64	45,067.83	215.69	189,846.94		71,920.70	1,377,251.91
Glades	610,810.75	375,055.76	118,476.60		116,470.54		88,132.22	1,308,945.87
Gulf	2,530,450.87	364,934.67	104,847.54	26,862.59	238,435.81		151,264.80	3,416,796.28
Hamilton	5,231,279.65	984,621.88	620,495.87	29,964.96	349,731.15		60,622.60	7,276,716.11
Hardee	3,415,021.69	861,663.02	184,007.67	20,973.13	518,048.38		277,639.57	5,277,353.46
Hendry	5,416,968.20	1,289,763.58	388,758.91	5,849.56	671,032.41		582,323.97	8,354,696.63
Hernando	14,359,317.98	2,611,559.20	713,658.94	164,193.77	1,477,522.69		1,272,674.41	20,598,926.99
Highlands	13,349,293.31	2,688,915.33	592,273.47	96,235.32	1,316,765.81		1,090,811.68	19,134,294.92
Hillsborough	328,902,667.10	30,284,143.84	8,496,807.61	2,415,802.43	20,418,572.13	10,641,014.36	22,238,001.96	423,397,009.43
Holmes	1,733,661.69	799,658.11	258,016.79	2,360.09	310,378.62		75,494.15	3,179,569.45
Indian River	24,491,007.30	2,607,752.68	1,129,059.57	438,547.55	1,880,555.90		2,561,511.30	33,108,434.30
Jackson	7,493,499.61	2,332,184.29	1,148,424.27	51,350.52	916,754.47	3,469,938.69	397,451.87	15,809,603.72
Jefferson	1,150,411.84	809,294.44	712,667.59	41,215.80	298,938.47	1,125,028.11	122,002.96	4,259,553.21
Lafayette	307,867.56	191,121.62	36,824.71		99,986.03		33,958.20	669,758.12
Lake	35,905,496.99	5,423,699.56	1,010,382.44	283,545.95	3,778,415.46		2,083,767.17	48,485,307.57
Lee	108,549,973.68	10,288,099.37	1,613,400.13	838,369.70	6,064,566.58	3,379,446.11	8,931,155.62	139,665,011.19
Leon	58,609,827.86	7,361,103.43	838,897.67	689,643.30	3,617,294.05		3,288,871.57	74,405,637.88
Levy	3,445,236.04	1,210,803.53	318,452.75	49,900.75	537,517.64		316,331.48	5,878,242.19
Liberty	319,133.76	301,863.62	98,306.96		113,047.35		42,795.80	875,147.49
Madison	1,915,523.02	782,402.64	495,740.75	5,079.86	338,269.03		89,928.04	3,626,943.34
Manatee	60,274,375.11	6,358,273.96	1,178,549.41	391,521.90	4,372,683.84		4,431,826.61	77,007,230.83
Marion	53,502,041.12	7,930,236.15	2,020,856.35	447,196.87	3,938,129.74	1,278,378.03	3,550,839.56	72,667,677.82
Martin	30,406,509.14	3,639,836.65	541,062.79	172,784.64	2,216,549.73		3,776,717.92	40,753,460.87
Monroe	30,806,161.87	3,196,118.95	323,624.89	66,064.84	1,447,686.44	285,260.86	2,832,931.47	38,957,849.32
Nassau	8,858,888.38	1,959,708.15	967,000.36	73,589.00	759,536.33		760,111.45	13,378,833.67
Okaloosa	40,249,832.91	5,464,602.97	455,634.60	228,669.70	2,615,014.84		3,392,654.50	52,406,409.52
Okeechobee	5,389,436.44	1,272,758.79	308,979.67	57,948.10	693,653.25		315,153.92	8,037,930.17
Orange	325,362,442.44	24,134,418.89	5,447,441.36	2,192,481.94	16,587,218.86		18,118,016.37	391,842,019.86
Osceola	30,183,505.69	3,566,832.34	442,674.42	519,097.85	2,067,232.24		3,005,970.60	39,785,313.14
Palm Beach	294,175,848.62	27,745,713.04	4,204,604.33	1,215,332.44	15,956,250.96	7,730,052.45	32,011,855.48	383,039,657.32
Pasco	53,416,770.97	6,954,493.58	829,058.15	721,128.60	4,972,655.28		4,026,172.89	70,920,279.47
Pinellas	286,231,511.68	28,647,582.91	2,512,929.11	1,341,940.74	17,783,066.48	8,388,261.38	21,579,107.14	366,484,399.44
Polk	135,145,764.58	15,024,543.81	4,977,007.98	686,274.36	11,894,200.29		5,498,882.61	173,226,673.63
Putnam	13,717,220.45	2,434,008.05	326,209.65	78,814.83	1,357,811.15		726,295.16	18,640,359.29
St. Johns	19,959,995.91	3,224,417.41	1,578,985.55	148,513.36	1,221,372.00	4,182,925.06	2,159,378.47	32,475,587.76
St. Lucie	32,788,180.88	4,956,670.47	1,064,421.26	318,739.28	2,336,243.51	1,345,494.35	2,970,025.52	45,779,775.27
Santa Rosa	10,672,401.52	2,878,613.03	477,719.75	114,977.98	1,308,261.12		1,106,012.98	16,557,986.38
Sarasota	101,400,159.35	8,737,721.90	803,543.15	767,678.11	5,824,907.62	3,962,711.73	8,214,271.40	129,710,993.26
Seminole	75,814,455.67	7,296,051.55	860,419.52	906,656.32	5,213,309.64	8,857,783.94	7,067,731.62	106,016,408.26
Sumter	4,203,609.98	2,030,860.98	2,355,791.91	123,484.56	670,570.30		285,309.82	9,669,627.55
Suwannee	4,688,459.75	1,563,095.41	915,126.31	30,120.84	632,192.40		321,688.43	8,150,683.14
Taylor	5,521,641.06	1,219,492.06	327,004.19	4,253.35	389,837.57		148,872.38	7,611,100.61
Union	982,420.67	342,579.46	361,153.77	10,188.34	290,193.46		42,043.24	2,028,578.94
Volusia	100,111,176.51	12,460,146.59	1,246,300.07	832,988.59	6,230,062.88	4,394,805.85	6,622,906.93	131,898,387.42
Wakulla	1,380,185.87	450,118.52	135,932.79	5,950.16	226,694.89		135,457.31	2,334,339.54
Walton	4,219,751.99	1,143,713.37	356,467.71	53,723.91	536,593.09		1,317,984.67	7,628,234.74
Washington	1,809,188.33	757,723.00	86,162.59	18,375.33	318,226.00	1,738,804.83	165,183.61	4,893,663.69
Suspense	413,997.54						5,043.35	419,040.89
Other	224,673,807.53				(172,733.15)		1,180,169.94	225,681,244.32
TOTALS	$ 4,359,390,072.83	$ 455,656,196.66	$ 87,815,297.55	$ 24,798,544.42	$ 266,547,790.65	$ 120,130,753.69	$ 302,024,239.46	$ 5,616,362,895.26

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[1] Information Provided by Department of Revenue

[2] Information Provided by Department of Highway Safety and Motor Vehicles

[3] Information Provided by Department of Business Regulation

DISTRIBUTION TO SCHOOL DISTRICTS FROM EDUCATION PROGRAMS*

Line No.	COUNTY	Florida Educational Finance Program	Student Transportation Program	Writing Skills Education Program	Comprehensive Health Materials Program	Instructional Service Program	Student Development Education Program	Compensatory Lunch Supplement	State School Improvement Program	K-3 Program
1	Alachua	$ 37,505,817.00	$ 1,400,289.00	$ 283,559.00	$ 11,851.00	$ 502,330.00	$ 287,697.00	$ 468,905.00	$ 150,284.00	$ 1,218,031.00
2	Baker	6,684,302.00	253,390.00	30,694.00	6,000.00	78,569.00	45,853.00	73,509.00	15,560.00	186,157.00
3	Bay	31,141,872.00	1,152,103.00	280,288.00	24,831.00	452,867.00	266,659.00	316,617.00	112,377.00	1,086,035.00
4	Bradford	7,142,856.00	233,199.00	25,580.00	9,572.00	90,482.00	54,163.00	133,471.00	20,777.00	221,059.00
5	Brevard	61,389,687.00	2,241,434.00	841,153.00	38,443.00	999,959.00	584,120.00	619,310.00	140,678.00	2,170,249.00
6	Broward	160,781,509.00	4,283,101.00	2,095,664.00	81,661.00	2,813,189.00	1,728,153.00	2,822,710.00	574,120.00	6,449,397.00
7	Calhoun	3,108,670.00	126,538.00	6,783.00	6,000.00	38,450.00	25,687.00	25,465.00	16,009.00	120,780.00
8	Charlotte	4,849,773.00	471,642.00	152,795.00	15,990.00	176,862.00	102,814.00	126,572.00	26,679.00	318,546.00
9	Citrus	9,490,343.00	713,081.00		6,000.00	206,660.00	115,202.00	107,881.00	37,325.00	456,977.00
10	Clay	28,144,942.00	853,175.00	294,813.00	18,345.00	443,270.00	220,877.00	266,566.00	40,190.00	860,157.00
11	Collier	3,646,158.00	820,469.00	195,967.00	16,781.00	293,885.00	188,412.00	297,299.00	85,875.00	736,607.00
12	Columbia	11,867,848.00	526,255.00	83,225.00	10,455.00	159,186.00	92,018.00	158,434.00	42,011.00	415,656.00
13	Dade	331,607,054.00	4,966,675.00	3,367,113.00	141,842.00	5,258,199.00	3,185,983.00	5,978,721.00	1,691,828.00	12,162,789.00
14	DeSoto	6,464,301.00	252,721.00	16,192.00	6,000.00	77,492.00	50,354.00	96,214.00	23,545.00	212,126.00
15	Dixie	2,612,823.00	126,001.00	14,977.00	6,000.00	36,791.00	21,275.00	47,417.00	12,467.00	88,454.00
16	Duval	155,372,240.00	5,672,911.00	1,299,851.00	69,066.00	2,247,982.00	1,299,417.00	1,910,617.00	658,563.00	5,543,605.00
17	Escambia	67,532,020.00	2,288,877.00	601,108.00	21,762.00	908,781.00	540,723.00	795,181.00	293,377.00	2,166,393.00
18	Flagler	1,014,962.00	257,118.00	6,747.00	6,000.00	48,285.00	26,725.00	44,783.00	10,970.00	118,157.00
19	Franklin	2,443,118.00	68,560.00	1,806.00	6,000.00	30,046.00	21,139.00	55,320.00	12,290.00	92,488.00
20	Gadsden	14,561,367.00	538,228.00	78,379.00	14,001.00	195,957.00	109,682.00	306,958.00	114,853.00	480,594.00
21	Gilchrist	2,449,793.00	136,522.00	21,227.00	6,000.00	34,758.00	19,925.00	34,622.00	6,631.00	80,380.00
22	Glades	860,097.00	37,882.00		6,321.00	19,645.00	11,478.00	22,203.00	5,967.00	50,496.00
23	Gulf	3,204,395.00	143,870.00	3,357.00	6,000.00	49,988.00	30,419.00	40,267.00	11,582.00	121,278.00
24	Hamilton	3,323,603.00	157,597.00	27,354.00	6,000.00	53,002.00	29,148.00	57,327.00	17,162.00	133,356.00
25	Hardee	5,996,531.00	265,326.00	48,428.00	6,000.00	100,986.00	58,988.00	110,640.00	38,561.00	279,299.00
26	Hendry	7,175,902.00	277,500.00	28,714.00		116,015.00	64,622.00	125,819.00	28,327.00	315,374.00
27	Hernando	10,935,851.00	738,778.00	80,862.00	17,294.00	178,725.00	102,925.00	122,181.00	36,358.00	409,533.00
28	Highlands	9,523,408.00	443,274.00	108,107.00	13,657.00	179,537.00	98,132.00	185,279.00	51,525.00	434,892.00
29	Hillsborough	174,077,924.00	6,199,102.00	1,378,382.00	70,820.00	2,547,984.00	1,491,685.00	2,850,809.00	751,488.00	5,940,097.00
30	Holmes	5,493,562.00	324,319.00		6,000.00	70,200.00	42,140.00	69,872.00	21,255.00	173,797.00
31	Indian River	6,871,506.00	551,070.00	165,014.00	14,575.00	211,398.00	122,001.00	221,908.00	49,269.00	509,113.00
32	Jackson	12,382,267.00	596,286.00	19,261.00	6,000.00	169,187.00	99,509.00	130,335.00	51,794.00	453,936.00
33	Jefferson	3,568,454.00	225,953.00	29,183.00	6,000.00	46,291.00	27,312.00	61,091.00	19,822.00	126,186.00
34	Lafayette	1,451,007.00	87,593.00	14,044.00	6,000.00	23,612.00	12,548.00	22,956.00	5,191.00	55,471.00
35	Lake	26,306,733.00	1,142,895.00	122,231.00	9,253.00	442,917.00	241,034.00	314,108.00	84,629.00	1,001,312.00
36	Lee	33,136,617.00	2,196,469.00	422,987.00	29,680.00	710,631.00	417,715.00	696,834.00	174,319.00	1,681,639.00
37	Leon	39,607,158.00	1,352,915.00	331,232.00	11,820.00	538,791.00	320,370.00	487,972.00	118,902.00	1,238,201.00
38	Levy	6,612,138.00	367,741.00	784.00	6,000.00	106,739.00	54,234.00	119,421.00	24,168.00	232,559.00
39	Liberty	1,526,343.00	90,476.00	7,184.00	8,060.00	27,333.00	12,799.00	22,831.00	7,581.00	55,396.00
40	Madison	4,999,892.00	296,176.00	18,529.00	6,000.00	71,503.00	41,768.00	122,307.00	35,080.00	178,237.00
41	Manatee	25,505,277.00	1,080,085.00	292,138.00	27,406.00	534,604.00	292,088.00	326,778.00	116,496.00	1,242,687.00
42	Marion	35,137,234.00	1,664,622.00	279,572.00	26,537.00	542,287.00	303,361.00	481,323.00	182,709.00	1,217,641.00
43	Martin	6,459,882.00	637,190.00	131,958.00	8,600.00	245,539.00	130,319.00	156,552.00	43,062.00	474,954.00
44	Monroe	3,546,920.00	510,724.00	107,977.00	13,529.00	242,267.00	100,535.00	133,847.00	35,433.00	412,158.00
45	Nassau	10,368,003.00	579,292.00	41,801.00	6,000.00	159,990.00	93,463.00	165,710.00	28,624.00	406,130.00
46	Okaloosa	34,490,599.00	1,039,223.00	295,846.00	12,527.00	498,460.00	300,318.00	346,723.00	99,210.00	1,216,113.00
47	Okeechobee	7,204,806.00	409,377.00	39,914.00	6,000.00	108,479.00	61,510.00	104,494.00	35,170.00	285,712.00
48	Orange	121,657,460.00	3,520,370.00	1,304,165.00	53,174.00	1,841,879.00	1,122,584.00	1,832,842.00	329,326.00	4,183,376.00
49	Osceola	13,792,651.00	535,431.00	149,500.00	9,923.00	278,549.00	131,706.00	212,249.00	41,237.00	608,676.00
50	Palm Beach	57,673,948.00	3,276,523.00	1,100,117.00	54,117.00	1,637,463.00	973,982.00	1,641,040.00	432,644.00	3,903,078.00
51	Pasco	40,414,605.00	2,276,401.00	198,701.00	21,953.00	578,458.00	351,077.00	586,946.00	126,811.00	1,409,700.00
52	Pinellas	117,320,484.00	4,112,285.00	1,040,829.00	62,078.00	1,985,546.00	1,199,083.00	1,720,320.00	407,446.00	4,141,621.00
53	Polk	84,627,705.00	3,058,532.00	856,983.00	47,998.00	1,299,224.00	782,185.00	1,292,937.00	309,821.00	3,115,575.00
54	Putnam	15,338,099.00	759,430.00		22,000.00	244,330.00	133,052.00	247,373.00	93,019.00	554,501.00
55	St. Johns	14,876,469.00	639,387.00	77,401.00	6,000.00	190,686.00	132,416.00	232,571.00	123,152.00	484,772.00
56	St. Lucie	15,115,905.00	1,135,206.00	151,064.00	16,281.00	351,685.00	191,325.00	363,784.00	123,452.00	884,752.00
57	Santa Rosa	15,647,561.00	818,996.00	157,386.00	19,162.00	278,005.00	157,984.00	189,418.00	49,278.00	633,384.00
58	Sarasota	22,018,632.00	1,329,001.00	387,177.00	28,622.00	547,144.00	334,701.00	395,270.00	87,012.00	1,228,692.00
59	Seminole	57,425,352.00	1,691,523.00	533,114.00	28,708.00	883,019.00	482,214.00	563,865.00	109,070.00	1,934,317.00
60	Sumter	7,227,672.00	373,463.00	20,720.00	6,000.00	101,799.00	58,429.00	80,158.00	33,571.00	259,297.00
61	Suwannee	7,845,792.00	361,010.00	70,918.00	6,000.00	107,881.00	63,855.00	126,446.00	24,395.00	250,918.00
62	Taylor	5,022,444.00	269,976.00	30,270.00	6,000.00	73,482.00	45,176.00	69,244.00	16,117.00	194,553.00
63	Union	2,494,110.00	104,918.00	15,525.00	6,000.00	33,715.00	18,645.00	38,135.00	6,416.00	90,000.00
64	Volusia	47,912,560.00	1,504,059.00	425,843.00	29,003.00	790,207.00	460,259.00	854,013.00	217,707.00	1,701,552.00
65	Wakulla	4,011,721.00	296,306.00	33,786.00	6,000.00	53,144.00	31,811.00	50,804.00	14,027.00	136,558.00
66	Walton	4,468,100.00	431,682.00		14,000.00	80,625.00	48,375.00	53,689.00	21,143.00	215,861.00
67	Washington	8,428,025.00	277,213.00	34,215.00	22,000.00	67,791.00	49,900.00	60,714.00	22,897.00	161,699.00
68	Others	1,998,126.00				4,268,971.84	16,061.00			
69	TOTAL	$2,094,894,985.00	$ 75,559,736.00	$ 20,280,494.00	$ 1,323,698.00	$ 38,783,713.84	$ 20,332,129.00	$ 32,797,977.00	$ 8,671,921.00	$ 79,923,086.00

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* Information Provided by Department of Education

DISTRIBUTION TO SCHOOL DISTRICTS FROM EDUCATIONAL PROGRAMS* (Continued)

			County Capital Outlay and Debt Service School Fund								
Other General Revenue Program	Total From General Revenue Fund	Capital Outlay	State Board of Administration Debt Service	Interest on Investments	Educational Aid Program	School Lunch Program	Vocational Education Program	Other Trust Trust Program	Total From Trust Fund	Total Disbursements	Line No.
$ 379,629.95	$ 42,208,392.95	$ 272,079.79	$ 779,435.29	$ 28,268.46	$ 2,283,610.00	$ 2,029,070.00	$ 395,055.72	$ 26,694.94	$ 5,814,214.20	$ 48,022,607.15	1
114,206.00	7,488,240.00	27,293.29	91,771.54	3,200.88	266,500.00	201,673.00	52,740.17	15,300.00	658,478.88	8,146,718.88	2
271,076.85	35,104,725.85	678,102.69	135,725.98	21,878.61	2,156,309.00	1,622,312.00	211,958.47	45,990.80	4,872,277.55	39,977,003.40	3
119,606.85	8,050,765.85	30,153.30	107,090.69	3,689.60	435,347.00	256,027.00	80,561.25		912,868.84	8,963,634.69	4
699,769.65	69,724,802.65	709,245.85	1,455,740.81	58,202.52	3,782,200.00	1,675,890.00	293,186.25	25,202.56	7,999,667.99	77,724,470.64	5
841,727.15	182,471,231.15	1,413,355.34	4,665,595.80	163,423.77	11,842,500.00	6,918,122.00	2,862,140.79	281,765.04	28,146,902.74	210,618,133.89	6
3,183,881.85	6,658,263.95	64,484.01		1,733.56	293,500.00	228,247.00	49,048.98	446.00	637,459.55	7,295,723.40	7
386,559.95	6,628,232.85	75,957.71	236,488.23	8,399.65	475,830.00	407,237.00	59,050.72	8,759.69	1,271,723.00	7,899,955.95	8
330,996.85	11,464,465.85	135,742.31	201,297.11	9,060.81	690,720.00	495,882.00	73,945.69	6,735.11	1,613,383.03	13,077,848.88	9
252,559.00	31,394,904.00	176,450.84	446,051.43	16,735.07	1,016,000.00	563,022.00	113,003.35	4,754.30	2,336,016.99	33,730,920.99	10
282,066.00	6,563,519.00	182,434.26	348,937.78	14,285.17	3,082,145.00	1,151,992.00	270,004.13	32,394.80	5,082,193.14	11,645,712.14	11
118,742.85	13,473,830.85	87,924.51	280,703.86	9,910.04	734,075.00	568,907.00	84,989.98		1,766,510.39	15,240,341.24	12
7,896,939.10	376,257,143.10	2,992,504.10	7,844,725.34	291,343.20	30,942,220.00	22,673,300.00	8,002,091.55	375,085.45	73,121,270.24	449,378,413.34	13
115,002.85	7,313,947.85	40,616.14	95,755.14	3,666.14	634,630.00	341,961.00	87,522.71	1,132.51	1,205,483.64	8,519,431.49	14
98,600.85	3,064,805.85	16,932.64	57,643.68	2,004.88	272,435.00	167,443.00	41,425.54	7,106.00	564,990.74	3,629,796.59	15
2,687,400.77	176,761,652.77	1,040,333.79	3,226,028.23	114,694.95	11,860,860.00	7,925,317.00	1,498,989.46		25,666,223.43	202,427,876.20	16
620,014.95	75,768,236.95	573,315.52	1,417,661.04	53,524.52	4,284,520.00	3,328,193.00	613,616.90	15,294.25	10,286,125.23	86,054,362.18	17
158,373.80	1,692,120.80	33,593.76	42,899.37	2,056.41	293,635.00	149,482.00	65,497.69	1,710.00	588,874.23	2,280,995.03	18
102,280.85	2,833,047.85	12,915.60	48,176.07	1,642.36	348,300.00	154,022.00	39,320.11	705.69	605,081.83	3,438,129.68	19
322,334.00	16,722,353.00	181,256.36	105,792.34	7,716.89	1,777,845.00	1,587,794.00	41,767.74	40,894.07	3,743,066.40	20,465,419.40	20
100,121.85	2,889,979.85	18,698.74	37,765.40	1,517.96	147,810.00	85,363.00	30,501.34		321,656.44	3,211,636.29	21
78,587.00	1,092,376.00	27,187.97		730.91	178,875.00	77,149.00	27,983.55		311,926.43	1,404,602.43	22
159,900.88	3,771,056.88	22,844.24	61,733.77	2,273.76	260,800.00	159,343.00	70,480.53	3,189.77	580,665.07	4,351,721.95	23
125,200.70	3,929,749.70	72,738.31		1,955.46	639,980.00	228,946.00	41,320.45	4,608.80	989,549.02	4,919,298.72	24
117,140.70	7,021,899.70	45,135.09	108,457.93	4,129.12	1,248,183.00	502,264.00	98,071.94	301.82	2,006,542.90	9,028,442.60	25
215,807.70	8,348,080.70	56,926.12	122,962.46	4,836.04	803,600.00	412,356.00	169,938.70		1,570,619.32	9,918,700.02	26
244,000.55	12,866,507.55	137,998.53	170,280.86	8,287.64	633,700.00	566,886.00	51,176.73	8,504.98	1,576,834.74	14,443342.29	27
393,894.70	11,431,705.70	91,692.94	220,087.14	8,381.76	1,571,500.00	679,750.00	105,517.37	4,733.04	2,681,662.25	14,113,367.95	28
3,190,895.90	198,499,166.90	1,262,340.24	3,006,706.89	114,767.14	12,039,968.00	9,480,433.00	1,202,919.34	7,741,602.33	34,848,736.94	233,347,923.84	29
201,881.00	6,403,026.00	31,799.25	79,117.66	2,981.84	520,850.00	301,806.00	8,880.84	336.52	945,772.11	7,348,798.11	30
147,672.85	8,863,526.85	69,443.91	236,371.01	8,221.39	879,500.00	678,967.00	103,779.45	7,396.12	1,983,678.88	10,847,205.73	31
343,980.00	14,252,555.00	73,982.92	255,952.68	8,869.84	1,093,500.00	607,050.00	105,874.33	524,144.02	2,669,373.79	16,921,928.79	32
109,537.85	4,219,829.85	22,747.78	56,199.97	2,122.40	566,400.00	245,974.00	67,564.02		961,008.17	5,180,838.02	33
66,543.85	1,744,965.85	10,560.79	18,993.15	794.51	121,700.00	67,253.00	28,242.72		247,544.17	1,992,510.02	34
313,083.00	29,978,195.00	220,810.42	466,404.38	18,474.77	2,425,990.00	1,203,811.00	109,706.42	11,176.90	4,456,373.89	34,434,568.89	35
530,508.80	39,997,399.80	314,938.53	1,072,262.58	37,292.89	3,208,750.00	2,441,039.00	228,968.20	46,298.77	7,349,549.97	47,346,949.77	36
376,667.80	44,384,028.80	317,406.86	708,945.41	27,591.99	3,631,910.00	1,668,245.00	10,354.15	180,026.43	6,544,479.84	50,928,508.64	37
239,949.00	7,763,733.00	40,761.23	102,698.11	3,856.70	671,090.00	338,942.00	46,471.31	3,117.80	1,206,937.15	8,970,670.15	38
62,138.00	1,810,141.00	9,104.42	21,196.15	814.59	158,840.00	112,484.00	23,611.48	984.52	327,035.16	2,137,176.16	39
103,685.00	5,873,177.00	47,851.34	101,640.14	4,018.86	605,890.00	424,090.00	33,825.47	1,668.00	1,218,983.81	7,092,160.81	40
308,305.00	29,725,864.00	338,485.59	595,790.85	25,116.67	2,521,720.00	1,561,887.00	139,902.15	243,346.51	5,426,248.77	35,152,112.77	41
228,518.10	40,063,804.10	418,389.22	523,199.86	25,313.26	2,426,830.00	2,413,243.00	311,191.15	60,839.13	6,179,005.62	46,242,809.72	42
255,631.40	8,543,687.40	86,038.90	283,706.46	9,940.07	967,000.00	569,787.00	99,431.36	10,224.19	2,026,127.98	10,569,815.38	43
394,872.25	5,498,262.25	87,627.93	259,480.16	9,331.50	1,024,537.00	452,777.00	55,527.43	57,449.24	1,946,730.26	7,444,992.51	44
353,630.00	12,202,643.00	52,963.76	189,125.60	6,508.22	600,102.00	343,104.00	94,496.61	1,982.85	1,288,283.04	13,490,926.04	45
376,171.55	38,675,190.55	222,075.56	782,835.23	27,015.57	1,165,000.00	1,254,611.00	128,058.88		3,579,596.24	42,254,786.79	46
121,108.85	8,376,570.85	62,639.48	105,947.21	4,532.21	885,185.00	531,317.00	128,986.71	228.17	1,718,835.78	10,095,406.63	47
2,313,607.10	138,158,783.10	849,522.02	2,446,037.79	88,596.35	8,751,690.00	4,659,570.00	1,196,240.11	370,423.14	18,362,079.41	156,520,862.51	48
224,299.85	15,984,221.85	166,451.46	210,768.08	10,141.00	689,600.00	589,336.00	51,980.77	6,859.79	1,725,137.10	17,709,358.95	49
2,437,972.15	73,130,884.15	686,087.10	2,251,771.93	78,980.08	6,986,430.00	6,509,880.00	827,805.50	130,225.87	17,471,180.48	90,602,064.63	50
431,335.95	46,395,987.95	312,971.74	887,979.66	32,285.83	2,354,700.00	1,791,105.00	297,225.76	80,563.29	5,756,832.28	52,152,820.23	51
2,406,758.19	134,396,450.19	1,296,958.48	2,768,199.56	109,285.87	6,667,210.00	5,128,887.00	819,271.43	156,101.01	16,945,913.35	151,342,363.54	52
1,480,233.55	96,871,193.55	509,193.07	1,658,466.88	58,274.39	8,355,506.00	4,217,275.00	354,862.20	70,111.99	15,223,689.53	112,094,883.08	53
316,089.00	17,707,893.00	88,939.57	301,892.67	10,506.96	1,789,150.00	1,284,360.00	281,696.09	13,049.06	3,769,594.35	21,477,487.35	54
324,393.00	17,010,834.00	114,165.13	268,434.48	10,285.63		589,072.00	93,767.31		1,075,724.55	18,086,558.55	55
238,594.80	18,571,748.80	249,022.80	525,565.44	20,823.68	2,277,800.00	1,552,381.00	272,812.67	17,281.83	4,915,687.42	23,487,436.22	56
351,248.70	18,302,422.70	117,618.34	307,740.12	11,435.14	1,156,739.00	681,826.00	97,588.48	7,470.82	2,380,417.90	20,682,840.60	57
424,853.10	26,781,104.10	293,835.12	700,254.46	26,724.65	3,613,900.00	1,204,083.00	361,945.63	235,003.02	6,435,745.88	33,216,849.98	58
343,265.00	63,994,447.00	483,847.22	1,173,413.31	44,553.04	2,225,297.00	1,266,032.00	285,507.12	22,895.49	5,501,545.18	69,495,992.18	59
244,459.00	8,405,568.00	33,061.29	117,265.47	4,041.32	787,140.00	434,391.00	47,269.46	4,122.38	1,427,290.92	9,832,858.92	60
238,231.25	9,095,446.25	50,557.60	119,343.08	4,567.53	662,700.00	333,333.00	59,988.36	3,359.55	1,233,849.12	10,329,295.37	61
121,129.85	5,848,391.85	35,405.86	85,965.84	3,262.90	360,000.00	226,925.00	43,361.83		754,921.43	6,603,313.28	62
91,497.85	2,898,961.85	11,515.57	41,120.86	1,415.05	179,560.00	95,594.00	52,207.21		381,412.69	3,280,374.54	63
912,255.00	54,807,458.00	332,316.50	1,248,998.56	42,511.36	3,588,750.00	2,926,566.00	376,219.44	22,815.73	8,538,177.59	63,345,635.59	64
134,086.70	4,768,243.70	26,502.03	59,051.13	2,299.97	196,640.00	200,516.00	46,821.44	2,754.70	534,585.27	5,302,828.97	65
249,276.00	5,582,751.00	45,169.43	73,095.58	3,179.38	245,486.00	295,422.00	132,260.60		794,612.99	6,377,363.99	66
197,027.00	9,321,481.00	37,862.61	98,967.68	3,678.48	1,356,640.00	290,779.00	324,690.30	59,022.99	2,171,641.06	11,493,122.06	67
308,415,666.35	314,698,825.19				8,084,493.88	22,667,815.66	7,586,137.37	4,509,324.20	42,847,771.11	357,546,596.30	68
$ 350,037,483.79	$ 2,722,605,223.63	$ 18,648,884.82	$ 46,519,713.97	$ 1,751,963.17	$ 178,802,022.88	$ 136,799,,918.66	$ 32,068,359.91	$ 15,513,515.98	$ 430,104,379.39	$ 3,152,709,603.02	69

DISTRIBUTION TO COUNTIES FROM OTHER STATE SOURCES

Line No.	COUNTY	2¢ Gas and Special Fuel Tax to State Board of Administration for County Road Bonds[1]	½¢ Sales Tax[2]	7th Cent Gasoline and Special Fuel[2]	Pari-Mutuel Wagering Funds[3]
1	Alachua	$ 1,770,051.85	$ 3,104,445.57	$ 828,381.71	$ 446,500.00
2	Baker	409,276.28	102,709.06	193,424.46	446,500.00
3	Bay	1,385,835.03	2,267,435.19	658,539.42	446,500.00
4	Bradford	317,760.29	248,065.56	149,976.55	446,500.00
5	Brevard	2,928,902.41	5,555,946.54	1,325,613.28	446,500.00
6	Broward	8,871,627.91	19,307,230.16	4,114,033.08	446,500.00
7	Calhoun	348,788.58	93,318.51	162,885.85	446,500.00
8	Charlotte	878,171.62	1,746,941.84	405,719.16	446,500.00
9	Citrus	726,275.17	1,260,438.42	318,545.23	446,500.00
10	Clay	852,014.83	1,733,968.55	398,097.44	446,500.00
11	Collier	1,752,076.66	3,903,145.30	814,408.89	446,500.00
12	Columbia	817,339.12	777,736.74	414,914.89	446,500.00
13	Dade	13,164,495.94	38,319,826.85	5,791,299.12	446,500.00
14	DeSoto	456,925.76	276,085.13	213,048.32	446,500.00
15	Dixie	408,947.43	103,024.57	188,859.56	446,500.00
16	Duval	5,665,501.84	....	2,730,059.05	446,500.00
17	Escambia	2,289,171.59	6,305,899.29	1,034,022.59	446,500.00
18	Flagler	332,387.19	221,277.65	156,062.90	446,500.00
19	Franklin	425,347.06	78,760.09	198,451.75	446,500.00
20	Gadsden	539,131.33	348,082.07	238,167.58	446,500.00
21	Gilchrist	205,579.91	57,798.74	93,670.35	446,500.00
22	Glades	509,663.06	48,029.42	237,216.32	446,500.00
23	Gulf	372,885.89	146,146.86	167,312.15	446,500.00
24	Hamilton	422,818.23	334,426.20	221,395.35	446,500.00
25	Hardee	452,879.06	213,799.71	208,580.22	446,500.00
26	Hendry	739,616.39	345,273.84	352,016.44	446,500.00
27	Hernando	661,244.85	1,213,593.84	316,311.50	446,500.00
28	Highlands	973,233.08	896,035.41	468,375.13	446,500.00
29	Hillsborough	6,712,893.48	20,473,386.42	3,176,916.80	446,500.00
30	Holmes	378,985.00	128,113.82	182,293.78	446,500.00
31	Indian River	834,827.63	1,658,856.32	400,965.45	446,500.00
32	Jackson	882,192.18	480,568.89	436,282.04	446,500.00
33	Jefferson	433,570.79	84,579.34	214,892.10	446,500.00
34	Lafayette	292,778.38	24,006.75	136,758.16	446,500.00
35	Lake	1,465,105.36	2,170,661.36	688,405.42	446,500.00
36	Lee	2,274,891.24	7,446,357.51	1,053,764.77	446,500.00
37	Leon	1,639,504.09	3,114,390.76	768,410.85	446,500.00
38	Levy	754,639.04	226,805.32	361,477.97	446,500.00
39	Liberty	445,401.19	23,165.32	212,670.38	446,500.00
40	Madison	514,889.97	132,820.02	251,593.97	446,500.00
41	Manatee	1,553,760.15	4,172,815.39	694,847.78	446,500.00
42	Marion	2,140,428.40	3,731,011.59	1,075,803,15	446,500.00
43	Martin	876,608.07	2,447,917.50	412,476.31	446,500.00
44	Monroe	1,423,379.02	2,020,079.54	661,155.08	446,500.00
45	Nassau	665,588.89	633,252.32	324,068.79	446,500.00
46	Okaloosa	1,378,833.60	2,534,247.57	640,417.47	446,500.00
47	Okeechobee	589,109.34	421,998.17	273,253.81	446,500.00
48	Orange	4,968,242.88	21,101,572.81	2,376,635.44	446,500.00
49	Osceola	1,305,741.70	1,892,866.28	633,435.27	446,500.00
50	Palm Beach	5,693,783.35	15,761,012.22	2,602,980.01	446,500.00
51	Pasco	1,788,122.70	4,504,282.00	746,675.99	446,500.00
52	Pinellas	5,370,066.63	13,883,952.91	2,250,429.56	446,500.00
53	Polk	3,813,029.52	8,540,718.61	1,786,966.81	446,500.00
54	Putnam	804,381.27	990,007.99	371,428.33	446,500.00
55	St. Johns	911,500.47	1,482,791.38	459,611.83	446,500.00
56	St. Lucie	1,115,889.55	1,818,947.98	534,590.55	446,550.00
57	Santa Rosa	1,077,546.93	818,529.20	514,290.31	446,500.00
58	Sarasota	1,920,279.66	6,992,384.08	846,596.75	446,500.00
59	Seminole	1,581,511.95	4,568,974.41	681,288.65	446,500.00
60	Sumter	724,743.93	309,163.76	389,384.78	446,500.00
61	Suwannee	587,301.57	325,565.45	288,212.06	446,500.00
62	Taylor	666,828.51	327,480.13	319,634.33	446,500.00
63	Union	208,313.01	66,335.52	97,002.23	446,500.00
64	Volusia	2,771,277.84	5,364,565.07	1,279,887.04	446,500.00
65	Wakulla	390,553.47	109,189.12	184,462.31	446,500.00
66	Walton	746,552.67	293,390.61	354,684.71	446,500.00
67	Washington	415,315.54	120,958.33	193,663.09	446,500.00
68	Total	$ 110,796,317.33	$ 230,207,164.88	$ 51,277,702.42	$ 29,915,500.00

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[1] Information Provided by State Board of Administration
[2] Information Provided by Department of Revenue
[3] Information Provided by Department of Banking & Finance, Bureau of Local Government
[4] Information Provided by Department of Health and Rehabilitative Services
[5] Information Provided by Department of Insurance
[6] Information Provided by Department of Business Regulation

DISTRIBUTION TO COUNTIES FROM OTHER STATE SOURCES (Continued)

Mosquito Control State Matching[4]	Gas and Oil Production Tax[2]	Revenue Sharing Tax[2]	Insurance Agents and Solicitors County License Trust Fund[5]	Beverage Licenses[6]	TOTAL	COUNTY	Line No.
$	$	$ 2,046,931.00	$ 19,800.15	$ 65,690.59	$ 8,281,800.87	Alachua	1
20,062.00		187,946.00	1,372.11	2,546.07	1,363,835.98	Baker	2
53,495.00		1,392,936.00	12,585.31	59,522.40	6,276,848.35	Bay	3
18,253.00		246,911.00	1,626.87	3,141.88	1,432,235.15	Bradford	4
105,952.00		3,706,352.00	31,669.62	132,187.82	14,233,123.67	Brevard	5
56,967.00		12,282,273.00	160,404.00	450,711.19	45,689,746..34	Broward	6
		124,115.00	1,692.93	844.80	1,178,145.67	Calhoun	7
104,982.00		1,127,651.00	7,059.27	20,997.60	4,738,022.49	Charlotte	8
62,722.00		1,004,138.00	4,931.16	18,153.43	3,841,703.41	Citrus	9
		1,153,142.00	6,130.59	13,532.69	4,603,386.10	Clay	10
115,956.00	239,550.25	1,832,977.00	15,527.55	56,994.00	9,177,135.65	Collier	11
29,977.00		572,564.00	2,911.29	12,191.39	3,074,134.43	Columbia	12
109,553.00		25,379,881.00	204,411.42	585,722.54	84,001,689.87	Dade	13
		259,600.00	1,505.82	2,925.60	1,656,590.63	DeSoto	14
		113,534.00	958.50	1,896.00	1,263,720.06	Dixie	15
127,913.00		9,465,603.00	96,790.20	195,064.20	18,727,431.29	Duval	16
34,568.00	534,872.67	4,009,675.00	31,351.62	122,410.84	14,808,471.60	Escambia	17
37,317.00		181,053.00	1,487.25	5,145.54	1,381,230.53	Flagler	18
18,011.00		94,167.00	979.95	4,339.66	1,266,556.51	Franklin	19
23,611.00		501,416.00	3,084.27	6,461.40	2,106,453.65	Gadsden	20
		92,060.00	864.21	1,327.20	897,800.41	Gilchrist	21
17,737.00		87,232.00	724.26	2,102.40	1,349,204.46	Glades	22
34,229.00		131,882.00	1,369.20	2,659.20	1,302,984.30	Gulf	23
		174,546.00	1,266.66	1,032.00	1,601,984.44	Hamilton	24
20,053.00		279,219.00	2,005.29	295.20	1,623,331.48	Hardee	25
25,570.00	317,364.30	289,908.00	2,033.25	3,715.20	2,521,997.42	Hendry	26
42,141.00		864,672.00	5,272.68	11,410.20	3,561,146.07	Hernando	27
2,058.00		734,803.00	5,652.99	10,801.50	3,537,459.11	Highlands	28
74,668.00		10,820,835.00	110,455.71	258,001.03	42,073,656.44	Hillsborough	29
16,745.00		205,916.00	1,849.05	1,070.40	1,361,473.05	Holmes	30
64,952.00		1,045,262.00	9,758.28	24,443.77	4,485,567.45	Indian River	31
		490,231.00	4,346.91	4,867.50	2,744,988.52	Jackson	32
17,099.00		148,710.00	1,641.75	2,694.45	1,349,687.43	Jefferson	33
		55,042.00	794.94	108.00	955,988.23	Lafayette	34
36,517.00		1,534,184.00	11,508.78	47,996.15	6,400,878.07	Lake	35
150,000.00	126,456.04	3,826,100.00	36,689.37	128,765.59	15,489,524.52	Lee	36
40,167.00		2,024,024.00	30,785.13	57,684.20	8,121,466.03	Leon	37
25,553.00		278,294.00	2,444.49	5,428.80	2,101,142.62	Levy	38
		57,436.00	1,078.92	120.00	1,186,371.81	Liberty	39
17,052.00		198,339.00	1,991.46	348.00	1,563,534.42	Madison	40
56,100.00		2,520,398.00	20,308.08	68,551.43	9,533,280.83	Manatee	41
		2,140,381.00	18,584.04	56,556.16	9,609,264.34	Marion	42
104,642.00		1,283,753.00	11,247.25	34,615.51	5,617,759.64	Martin	43
111,303.00		1,094,606.00	5,026.02	81,416.14	5,843,464.80	Monroe	44
46,435.00		536,301.00	2,717.58	7,712.40	2,662,575.98	Nassau	45
74,570.00		1,677,479.00	12,067.14	57,223.86	6,821,338.64	Okaloosa	46
		347,724.00	2,559.06	4,684.80	2,085,829.18	Okeechobee	47
40,643.00		8,829,465.00	95,828.34	193,678.12	38,052,565.59	Orange	48
45,457.00		937,598.00	4,534.98	18,703.22	5,284,836.45	Osceola	49
72,627.00		8,993,919.00	96,070.41	318,774.39	33,985,666.38	Palm Beach	50
97,270.00		3,416,175.00	20,323.71	64,701.30	11,084,050.70	Pasco	51
116,430.00		9,199,907.00	122,060.76	317,451.38	31,706,798.24	Pinellas	52
66,038.00		5,376,900.00	41,061.10	110,494.83	20,181,708.87	Polk	53
38,433.00		820,747.00	3,887.49	18,721.28	3,494,106.36	Putnam	54
57,444.00		932,671.00	5,382.48	31,167.78	4,327,068.94	St. Johns	55
61,685.00		1,313,240.00	9,393.03	31,065.00	5,331,311.11	St. Lucie	56
45,819.00	4,025,802.75	862,677.00	4,806.66	2,599.20	7,798,571.05	Santa Rosa	57
62,305.00		3,594,545.00	43,928.20	105,534.60	14,012,073.29	Sarasota	58
46,256.00		2,744,048.00	32,207.40	62,753.91	10,163,540.32	Seminole	59
10,748.00		339,253.00	1,797.66	4,360.80	2,225,951.93	Sumter	60
22,455.00		336,904.00	2,759.22	583.20	2,010,280.50	Suwannee	61
6,500.00		237,867.00	1,406.58	4,170.00	2,010,386.55	Taylor	62
16,476.00		84,254.00	1,156.92	1,111.20	921,148.88	Union	63
117,433.00		3,599,238.00	38,333.61	167,809.39	13,785,043.95	Volusia	64
21,666.00		169,700.00	912.63	2,083.20	1,325,066.73	Wakulla	65
32,546.00		304,062.00	2,284.05	5,358.97	2,185,379.01	Walton	66
18,660.00		187,974.00	1,929.45	326.40	1,385,326.81	Washington	67
$ 2,893,821.00	$ 5,244,046.01	$ 150,903,346.00	$ 1,441,387.06	$ 4,097,558.90	$ 586,776,843.60		

STATEMENT OF DIRECT ASSISTANCE*
July 1, 1983 - June 30, 1984

DISTRICTS	Aid to Families with Dependent Children		Old Age Assistance		Aid to the Blind		Aid to the Disabled		Total Direct Assistance
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	
DISTRICT 1									
Escambia	4,060	$ 9,789,908	1,589	$ 2,674,893	73	$ 203,347	2,326	$ 5,868,340	$ 18,536,488
Okaloosa	835	1,900,557	485	769,589	25	69,306	715	1,625,360	4,364,812
Santa Rosa	568	1,286,592	316	522,896	17	49,529	458	1,150,868	3,009,885
Walton	356	846,662	303	495,009	11	33,040	316	774,753	2,149,464
TOTAL	5,819	$ 13,823,719	2,693	$ 4,462,387	126	$ 355,222	3,815	$ 9,419,321	$ 28,060,649
DISTRICT 2									
Bay	932	$ 2,210,396	669	$ 1,004,044	28	$ 74,508	889	$ 2,014,248	$ 5,303,196
Calhoun	227	531,775	207	332,523	9	23,087	204	521,371	1,408,756
Franklin	163	365,091	162	228,056	5	11,992	139	319,635	924,774
Gadsden	1,379	3,377,599	780	939,048	34	84,154	925	2,082,585	6,483,386
Gulf	217	480,996	124	181,843	5	12,120	160	390,929	1,065,888
Holmes	185	422,050	346	555,729	10	32,141	308	762,029	1,771,949
Jackson	573	1,324,680	918	1,603,270	22	69,735	944	2,140,673	5,138,358
Jefferson	257	552,208	260	483,992	7	16,726	234	641,315	1,694,241
Leon	1,434	3,377,131	732	1,203,305	76	218,348	1,107	2,690,823	7,489,607
Liberty	96	222,727	79	110,148	7	23,629	120	219,871	576,375
Madison	393	909,231	396	661,487	16	41,798	345	937,406	2,549,922
Taylor	278	622,616	224	311,835	6	10,802	250	619,059	1,564,312
Wakulla	196	444,134	107	159,945	7	20,157	106	255,309	880,045
Washington	241	548,789	340	563,275	17	46,447	394	988,700	2,147,211
TOTAL	6,571	$ 15,389,423	5,344	$ 8,338,500	249	$ 685,644	6,125	$ 14,584,453	$ 38,908,020
DISTRICT 3									
Alachua	2,014	$ 4,754,580	813	$ 1,376,602	76	$ 195,960	1,718	$ 3,974,106	$ 10,301,248
Bradford	301	699,878	150	269,940	6	16,747	259	644,420	1,630,985
Citrus	465	1,063,786	175	234,612	7	12,041	325	752,566	2,063,005
Columbia	455	980,036	398	682,026	15	43,162	535	1,345,608	3,050,832
Dixie	163	374,180	75	133,692	5	12,320	107	256,281	776,473
Gilchrist	59	129,139	59	100,869	3	7,427	55	126,281	363,716
Hamilton	266	640,131	188	307,963	9	17,825	177	441,952	1,407,871
Hernando	456	1,032,840	172	240,525	9	22,027	326	751,120	2,046,512
Lafayette	37	84,383	40	58,570	1	1,896	38	77,231	222,080
Lake	1,041	2,494,655	516	707,258	21	52,735	705	1,612,736	4,867,384
Levy	334	768,567	200	295,890	4	12,272	258	634,524	1,711,253
Marion	1,904	4,516,954	804	1,207,512	54	144,729	1,323	3,343,054	9,214,249
Putnam	1,237	3,014,290	461	686,874	28	64,636	670	1,693,070	5,458,870
Sumter	486	1,184,139	205	307,879	11	29,073	274	678,201	2,199,292
Suwannee	329	740,959	341	543,227	15	40,099	299	728,856	2,053,141
Union	117	283,612	92	175,009	1	4,439	91	220,787	683,847
TOTAL	9,664	$ 22,764,129	4,689	$ 7,328,448	265	$ 677,388	7,160	$ 17,280,793	$ 48,050,758

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* Information furnished by the Department of Health and Rehabilitative Services

STATEMENT OF DIRECT ASSISTANCE*
July 1, 1983 - June 30, 1984

DISTRICTS	Aid to Families with Dependent Children		Old Age Assistance		Aid to the Blind		Aid to the Disabled		
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Total Direct Assistance
DISTRICT 4									
Baker	176	$ 411,924	112	$ 151,147	6	$ 14,313	104	$ 243,601	$ 820,985
Clay	281	636,019	174	268,004	9	25,639	252	630,374	1,560,036
Duval	9,313	22,498,684	3,419	5,507,523	201	521,139	5,699	14,764,550	43,291,896
Flagler	167	403,148	32	52,516	3	8,644	67	145,411	609,719
Nassau	391	883,508	197	318,099	5	10,073	295	700,109	1,911,789
St. Johns	627	1,394,018	291	427,197	36	80,462	512	1,197,712	3,099,389
Volusia	2,093	4,945,419	1,094	1,605.378	88	223,604	1,983	4,790,155	11,564,556
TOTAL	13,048	$ 31,172,720	5,319	$ 8,329,864	348	$ 883,874	8,912	$ 22,471,912	$ 62,858,370
DISTRICT 5									
Pasco	1,541	$ 3,648,598	506	$ 676,509	27	$ 70,755	1,003	$ 2,443,181	$ 6,839,043
Pinellas	4,542	10,432,105	1,918	2,790.698	123	303,028	3,318	7,751,667	21,277,498
TOTAL	6,083	$ 14,030,703	2,424	$ 3,467,207	150	$ 373,783	4,321	$ 10,194,848	$ 28,116,541
DISTRICT 6									
Hardee	326	$ 785,594	146	$ 204,542	6	$ 18,922	278	$ 655,268	$ 1,664,326
Highlands	570	1,337,873	239	334,668	13	34,394	387	900,643	2,607,578
Hillsborough	7,774	18,611,584	3,958	6,852,296	214	549,509	6,107	15 517,529	41,530,918
Manatee	944	2,390,898	437	642,884	27	80,188	764	1,876,804	4,990,774
Polk	3,166	7,550,824	1,618	2,329,648	79	187,604	2,525	6,160 642	16,228,718
TOTAL	12,780	$ 30,676,773	6,398	$ 10,364,038	339	$ 870,617	10,061	$ 25,110,886	$ 67,022,314
DISTRICT 7									
Brevard	2,153	$ 5,124,885	664	$ 1,039,877	30	$ 72,172	1,318	$ 3,200,648	$ 9,437,582
Orange	4,811	11,462,144	1,851	3,085,866	134	347,193	3,461	8,726,936	23,622,139
Osceola	410	933,218	140	214,706	7	17,990	263	616,972	1,782,886
Seminole	1,254	2,935,892	634	951,898	25	74,976	992	2,380,498	6,343,264
TOTAL	8,628	$ 20,456,139	3,289	$ 5,292.347	196	$ 512,331	6,034	$ 14,925,054	$ 41,185,871
DISTRICT 8									
Charlotte	318	$ 737,689	87	$ 142,265	7	$ 16,436	131	$ 309,115	$ 1,205,505
Collier	616	1,466,370	255	451,851	18	51,342	453	1,116,718	3,086,281
DeSoto	291	671,774	122	174,491	4	9,410	185	463,233	1,318,908
Glades	67	157,200	18	31,243	....	426	20	38,884	227,753
Hendry	366	902,133	107	185,397	6	12,548	171	448,411	1,548,489
Lee	1,730	4,291,397	528	797,241	34	83,093	1,278	2,811,686	7,983,417
Sarasota	800	1,803,721	383	574,180	27	76,896	709	1,691,603	4,146,400
TOTAL	4,188	$ 10,030,284	1,500	$ 2,356,668	96	$ 250,151	2,947	$ 6,879,650	$ 19,516,753

STATEMENT OF DIRECT ASSISTANCE*
July 1, 1983 - June 30, 1984

DISTRICTS	Aid to Families with Dependent Children		Old Age Assistance		Aid to the Blind		Aid to the Disabled		Total Direct Assistance
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	
DISTRICT 9									
Indian River	532	$ 1,216,459	158	$ 236,736	9	$ 15,256	337	$ 822,060	$ 2,290,511
Martin	432	1,017,149	154	237,087	11	25,975	240	566,899	1,847,110
Okeechobee	295	676,779	118	180,685	10	29,256	232	590,086	1,476,806
Palm Beach	4,330	10,284,048	2,023	3,755,302	125	322,895	2,637	6,716,399	21,078,644
St. Lucie	1,501	3,701,092	378	581,309	21	55,963	736	1,848,557	6,186,921
TOTAL	7,090	$ 16,895,527	2,831	$ 4,991,119	176	$ 449,345	4,182	$ 10,544,001	$ 32,879,992
DISTRICT 10									
Broward	6,131	$ 14,807,177	2,513	$ 4,607,352	141	$ 371,079	4,190	$ 10,850,983	$ 30,636,591
TOTAL	6,131	$ 14,807,177	2,513	$ 4,607,352	141	$ 371,079	4,190	$ 10,850,983	$ 30,636,591
DISTRICT 11									
Dade	18,084	$ 45,447,706	33,464	$ 100,643,437	527	$ 1,495,868	24,132	$ 69,538,867	$ 217,125,878
Monroe	284	645,168	305	680,657	11	30,439	360	975,180	2,331,444
TOTAL	18,368	$ 46,092,874	33,769	$ 101,324,094	538	$ 1,526,307	24,492	$ 70,514,047	$ 219,457,322
STATE TOTAL	98,370	$ 236,189,468	70,769	$ 160,662,024	2,624	$ 6,955,741	82,239	$ 212,775,948	$ 616,783,181

DISTRIBUTION OF PARI-MUTUEL WAGERING TO COUNTIES

County	Board of County Commissioners	School Board	Hospitals	Other	Totals
Alachua	$ 446,500.00	$	$	$	$ 446,500.00
Baker	156,000.00	255,500.00	25,000.00	10,000.00	446,500.00
Bay	446,500.00				446,500.00
Bradford	223,250.00	223,250.00			446,500.00
Brevard	446,500.00				446,500.00
Broward	-	446,500.00			446,500.00
Calhoun	230,750.00	215,750.00			446,500.00
Charlotte	297,666.67	148,833.33			446,500.00
Citrus	223,250.00	223,250.00			446,500.00
Clay	223,250.00	223,250.00			446,500.00
Collier	446,500.00				446,500.00
Columbia	223,250.00	223,250.00			446,500.00
Dade	446,500.00				446,500.00
DeSoto	314,333.34	132,166.66			446,500.00
Dixie	223,250.00	223,250.00			446,500.00
Duval		446,500.00			446,500.00
Escambia		446,500.00			446,500.00
Flagler	223,250.00	223,250.00			446,500.00
Franklin	140,500.00	306,000.00			446,500.00
Gadsden	223,250.00	223,250.00			446,500.00
Gilchrist	204,247.50	202,247.50		40,005.00	446,500.00
Glades	223,250.00	223,250.00			446,500.00
Gulf	216,500.00	230,000.00			446,500.00
Hamilton	223,250.00	223,250.00			446,500.00
Hardee	446,500.00				446,500.00
Hendry	218,025.00	143,300.00	85,175.00		446,500.00
Hernando	201,250.00	209,750.00	35,500.00		446,500.00
Highlands	223,250.00	223,250.00			446,500.00
Hillsborough	446,500.00				446,500.00
Holmes	212,250.00	209,250.00	25,000.00		446,500.00
Indian River	446,500.00				446,500.00
Jackson	57,000.00	371,500.00	12,000.00	6,000.00	446,500.00
Jefferson	223,250.00	223,230.00			446,500.00
Lafayette	220,150.00	210,150.00		16,200.00	446,500.00
Lake	297,666.67	148,833.33			446,500.00
Lee	223,250.00	223,250.00			446,500.00
Leon	446,500.00				445,500.00
Levy		446,500.00			446,500.00
Liberty	198,250.00	248,250.00			446,500.00
Madison	217,000.00	217,000.00	12,500.00		446,500.00
Manatee	446,500.00				446,500.00
Marion	446,500.00				446,500.00
Martin	223,250.00	223,250.00			446,500.00
Monroe	223,250.00	223,250.00			446,500.00
Nassau	208,250.00	208,250.00		30,000.00	446,500.00
Okaloosa	446,500.00				446,500.00
Okeechobee	223,250.00	223,250.00			446,500.00
Orange	446,500.00				446,500.00
Osceola	223,250.00	223,250.00			446,500.00
Palm Beach	446,500.00				446,500.00
Pasco	223,250.00	223,250.00			446,500.00
Pinellas	223,250.00	223,250.00			446,500.00
Polk	446,500.00				446,500.00
Putnam	446,500.00				446,500.00
St. Johns	239,750.00	206,750.00			446,500.00
St. Lucie	200,925.00	223,250.00		22,325.00	446,500.00
Santa Rosa	223,250.00	223,250.00			446,500.00
Sarasota		446,500.00			446,500.00
Seminole		386,500.00		60,000.00	446,500.00
Sumter	223,250.00	223,250.00			446,500.00
Suwannee	233,250.00	213,250.00			446,500.00
Taylor	223,250.00	223,250.00			446,500.00
Union	200,925.00	245,575.00			446,500.00
Volusia	132,500.00	314,000.00			446,500.00
Wakulla	446,500.00				446,500.00
Walton	219,000.00	227,500.00			446,500.00
Washington	207,850.00	223,250.00	15,400.00		446,500.00
Total	$ 17,102,789.18	$ 12,417,605.82	$ 210,575.00	$ 184,530.00	$ 29,915,500.00

DISTRIBUTIONS TO MUNICIPALITIES

MUNICIPALITY	½¢ Sales Tax[1]	Municipal Financial Assistance Trust Fund[1]	Revenue Sharing Trust Fund[1]	Beverage Licenses[2]	Mobile Home Licenses[3]	Municipal Firefighters Pension Fund[4]	Municipal Police Officers Retirement[4]	TOTAL
Alachua	$ 97,461.89	$ 13,348.65	$ 117,000.00	$ 4,279.75	$ 3,483.07	$	$	$ 235,573.36
Alford	7,852.84	2,485.94	37,816.00	30.40	141.37			48,326.55
Altamonte Springs	686,745.25	121,378.54	643,227.00	27,870.51				1,479,221.30
Altha	5,498.14	3,188.64	25,889.00	38.00	465.28			35,079.06
Anna Maria	46,660.39	13,281.98	31,122.00	3,138.80				94,223.17
Apalachicola	30,698.11	17,231.09	117,100.00	965.20	596.74			166,591.14
Apopka	315,418.84	45,366.66	226,303.00	6,345.72	29,258.78	34,228.78	42,489.85	699,411.63
Arcadia	101,966.23	53,443.97	195,170.00	2,466.20	2,379.57	12,104.57	18,268.71	385,799.25
Archer	30,176.54	4,069.76	59,000.00	433.20	1,741.62			95,421.12
Astatula	17,802.58	4,332.40	27,997.00	159.60	632.12			50,923.70
Atlantic Beach	329,902.12	20,212.93	271,952.00	8,365.21	7,774.99	22,101.61	33,753.97	694,062.83
Atlantis	47,328.48	6,205.33	30,040.00	896.80				84,470.61
Auburndale	212,068.81	46,798.64	248,709.00	6,690.85	3,612.61	26,256.21	52,765.18	596,901.30
Avon Park	161,101.35	55,153.05	253,637.00	2,641.95	4,915.90		17,410.51	494,859.76
Baldwin	65,475.12	3,948.29	73,921.00	1,152.35	957.75			145,454.51
Bal Harbor Village	80,031.83	5,555.99	58,937.00	7,607.60				152,132.42
Bartow	456,017.32	100,010.03	611,495.00	5,047.70	5,062.10	13,430.14		1,192,062.29
Bascom	1,963.65	626.35	15,107.00		255.25			17,952.25
Bay Harbor Islands	130,092.40	9,034.53	103,749.00	3,462.75			10,703.54	257,042.22
Bay Lake				12,114.40				12,114.40
Bell	2,202.33	1,199.28	10,455.00	68.40	547.37			14,472.38
Belleaire	92,531.50	13,601.77	77,440.00	1,083.00				184,656.27
Belleaire Beach	41,491.54	6,131.46	31,340.00					79,963.00
Belleaire Bluffs	61,215.44	8,977.29	66,417.00	1,824.95				138,434.68
Belleaire Shores	1,968.73	289.29	1,353.00					3,611.02
Belle Glade	532,592.33	69,252.04	726,404.00	13,533.70	8,284.45	16,678.31	33,658.70	1,400,403.53
Belle Isle	148,362.63	21,415.93	89,023.00	129.20	1,140.50			260,071.26
Belleview	64,752.33	18,308.56	63,056.00	1,945.60	3,813.15			151,875.64
Beverly Beach	4,966.44	1,906.92	6,082.00	273.60	3,060.83			16,289.79
Biscayne Park	82,303.41	5,713.80	84,375.00					172,392.21
Blountstown	29,659.16	17,209.54	102,650.00	376.20	683.11	2,350.82	5,470.74	158,399.57
Boca Raton	1,608,241.60	209,848.58	1,348,631.00	67,660.01	6,622.23	179,955.01		3,420,958.43
Bonifay	23,598.62	17,250.60	91,307.00	463.60	1,495.74			134,115.56
Bowling Green	28,930.21	13,658.68	130,185.00	22.80	321.25			173,117.94
Boynton Beach	1,174,248.84	153,543.96	1,135,534.00	29,233.62	10,295.43	70,145.90	96,003.73	2,669,005.48
Bradenton	991,428.98	282,300.27	1,032,766.00	18,000.24	14,387.98	76,095.76	170,764.93	2,585,744.16
Bradenton Beach	47,546.15	13,492.49	33,627.00	4,100.20	2,211.24			100,977.08
Branford	9,909.15	4,324.46	25,823.00	117.80	966.49			41,140.90
Briny Breezes	12,026.08	1,558.95	8,640.00		3,379.03			25,604.06
Bristol	6,262.62	6,868.26	44,451.00	22.80	543.12			58,147.80
Bronson	11,144.05	6,093.44	34,580.00	562.40	685.37			53,065.26
Brooker	6,356.78	2,836.01	34,026.00	30.40	566.00			43,815.19
Brooksville	149,304.86	144,497.29	175,729.00	3,038.57	36,181.28	17,470.05		570,528.71
Bunnell	35,991.33	13,592.41	49,419.00	931.00	1,587.17	1,648.37	44,307.66	103,169.28
Bushnell	15,221.38	11,345.46	36,546.00	353.40	4,075.93			67,542.17
Callahan	17,523.75	7,483.99	30,149.00	418.00	3,548.37			59,123.11
Callaway	227,487.92	31,341.14	316,293.00	1,193.20	3,555.28			579,870.54
Campbellton	5,127.92	1,647.66	20,174.00	68.40	52.75			27,070.73
Cape Canaveral	148,063.53	25,030.09	152,842.00	5,141.40	10,036.06			341,113.08
Cape Coral	1,378,888.11	317,279.92	990,126.00	19,748.60	61.00			2,706,103.63
Carrabelle	15,668.10	8,817.61	51,401.00	600.40	664.12			77,151.23
Caryville	5,827.24	3,179.51	40,284.00	22.80	157.62			49,471.17
Casselberry	446,320.24	78,249.94	464,372.00	12,429.80	14,216.14			1,015,588.12
Cedar Grove	34,843.35	4,826.32	61,714.00	182.40	887.33			102,453.40
Cedar Key	8,952.03	4,827.27	16,864.00	1,973.01	284.00			32,900.31
Center Hill	10,984.71	8,213.15	42,293.00	68.40	539.62			62,098.88
Century	67,357.08	21,147.17	144,402.00	1,979.80	352.87			235,238.92
Chattahoochee	31,683.81	12,749.45	183,490.00	789.44	1,552.28	2,216.05		232,481.03
Chiefland	25,275.28	13,730.04	66,028.00	1,193.20	1,429.86			107,656.38
Chipley	31,898.14	17,441.98	112,126.00	125.40	1,367.03			162,958.55
Cinco Bayou	5,760.26	954.44	21,997.00	478.80	209.25			29,399.75
Clearwater	2,176,471.74	320,952.28	2,498,879.00	112,295.08	81,013.77	190,464.56	302,577.70	5,682,654.13
Clermont	127,989.38	31,052.04	160,951.00	5,266.80	7,522.62	7,477.99	22,207.60	362,467.43
Clewiston	109,864.61	41,091.72	161,299.00	5,257.68	12,486.26			329,999.27

DISTRIBUTIONS TO MUNICIPALITIES (Continued)

MUNICIPALITY	½¢ Sales Tax[1]	Municipal Financial Assistance Trust Fund[1]	Revenue Sharing Trust Fund[1]	Beverage Licenses[2]	Mobile Home Licenses[3]	Municipal Firefighters Pension Fund[4]	Municipal Police Officers Retirement[4]	TOTAL
Cloud Lake	$ 4,658.35	$ 592.81	$ 4,346.00	$ 722.00	$	$	$	$ 10,319.14
Cocoa	391,738.22	65,307.24	528,558.00	13,187.90	18,558.14	27,879.37		1,045,228.87
Cocoa Beach	281,799.95	47,345.52	270,228.00	25,692.42	70.25	18,422.33	28,683.11	672,241.58
Coconut Creek	242,021.80	23,001.83	273,860.00	1,226.92	9,199.44	15,166.47	42,290.69	606,767.15
Coleman	14,067.05	10,402.64	70,199.00	501.60	207.25			95,377.54
Cooper City	289,951.77	27,007.86	337,284.00	2,999.15		4,590.34	11,528.63	673,361.75
Coral Gables	1,165,469.72	80,959.58	1,110,242.00	25,957.61			142,131.71	2,524,760.62
Coral Springs	1,104,816.82	103,737.75	1,277,050.00	11,098.85				2,496,703.42
Cottondale	15,617.55	4,996.00	59,919.00	106.40	505.86			81,144.81
Cresant City	35,444.49	16,241.98	58,664.00	1,044.05	4,706.16	2,794.81	5,769.01	124,664.50
Crestview	196,379.76	32,869.23	315,954.00	2,752.15	1,286.74			549,241.88
Cross City	30,396.02	18,691.24	125,327.00	1,098.20	672.87			176,185.33
Crystal River	68,628.03	72.888.80	95,471.00	6,809.60	2,865.17			246,662.60
Dade City	112,453.95	95,177.23	155,034.00	3,257.55	3,487.55	13,872.83	34,056.68	417,339.79
Metropolitan Dade County		1,579,250.29	16,829,713.00	375,659.31				18,784,622.60
Dania	309,847.33	28,638.60	341,274.00	17,502.80	11,552.98	17,007.59	25,113.59	750,936.89
Davenport	44,840.67	9,785.88	55,289.00	532.00		2,056.50		112,504.05
Davie	721,476.24	70,310.53	916,304.00	16,966.05	15,120.13	29,023.80		1,771,200.75
Daytona Beach	1,348,569.11	252,693.22	1,658,129.00	96,261.03	32,718.99	77,879.90	100,146.34	3,568,397.59
Daytona Beach Shores	35,400.32	6,667.64	91,781.00	17,754.07				151,603.03
Deerfield Beach	1,040,560.83	96,616.18	1,212,539.00	25,878.47	13,056.93	67,036.19	82,325.64	2,538,013.24
DeFuniak Springs	83,731.64	43,019.13	230,920.00	1,672.00	1,437.12			360,779.89
DeLand	379,673.90	70,972.61	535,515.00	11,441.48	8,889.12	31,818.33	53,186.48	1,091,496.92
Delray Beach	1,199,179.36	157,626.36	1,056,376.00	33,670.45				2,446,852 17
Dundee	67,992.68	14,862.02	76,412.00	2,809.11	6,486.44			168,562.25
Dunedin	752,893.11	110,618.28	927,614.00	14,665.45	38,150.94	37,180.46	55,926.53	1,937,048.77
Dunellon	46,923.07	13.234.72	53,800.00	2,656.20	5,060.92			121,674.91
Eagle Lake	53,279.07	11,739.68	90,845.00	1,237.89				157,101.64
Eatonville	106,619.13	15,138.32	146,681.00	1,642.24			798.60	270,879.29
Ebro	2,167.42	1,180.97	6,598.00	76.00	122.25			10,144.64
Edgewater	190,055.63	36,077.46	241,104.00	6,114.20	10,377.40		14,028.97	497,757.66
Edgewood	50,412.67	7,168.51	63,799.00	2,196.40				123,576.58
El Portal	54,532.06	3,784.49	54,583.00	1.045.00	973.37			114,917.92
Eustis	234,433.57	57,205.02	321,200.00	7,782.40	10,520.20			631,141.19
Esto	2,992.92	2,194.05	16,356.00	87.40	34.75			21,665.12
Everglades City	22,609.00	8,225.84	13,474.00	1,504.80	219.00			46,032.64
Fanning Springs (Levy)	1,938.43	1,048.52	7,553.00	2,263.90				12,823.85
Fanning Springs (Gilchrist)	1,677.37	919.28			45.25			2,641.90
Fellsmere	38,079.43	11,053.39	57,338.00	794.20	565.87			107,830.89
Fernandina Beach	150,850.63	65,030.10	173.656.00	3,843.70	1,507.78	33,547.25	33,304.73	461,740.19
Flagler Beach	47,795.73	18,197.12	44,195.00	1,721.40	1,430.70	3,534.14		116,874.09
Florida City	167,103.11	11,604.75	223,537.00	6,161.22	863.49			409,269.57
Fort Lauderdale	3,891,345.69	358,883.64	4,377,096.00	222,024.87	41,904.65	430,500.29	644,957.71	9,966,712.85
Fort Meade	168,726.78	36,716.63	303,586.00	2,793.95	6,319.11	2,857.62	7,390.69	528,390.78
Fort Myers	1,409,128.04	321,978.19	1,260,867.00	40,723.01	9,428.94	100,361.62	220,588.07	3,363,074.87
Fort Pierce	788,241.29	167,177.65	1,094,199.00	27,489.35	15,364.13	130,646.56	93,961.83	2,317,079.81
Fort Walton Beach	546,337.93	91,892.41	725,512.00	30,796.16	7,292.49	68,664.77	152,111.13	1,622,606.89
Fort White	9,033.09	3,683.18	34,339.00	91.20	952.70			48,099.17
Freeport	11,074.34	5,754.35	27,746.00	326.80	1,024.12			45,925.61
Frostproof	88,900.92	19,390.35	96,028.00	2,333.73	1,483.57		93,129.41	301,265.98
Fruitland Park	57,775.16	14,080.09	92,620.00	2,147.95	199.00	1,685.09		168,507.29
Gainesville	1,976,936.83	267,364.64	2,773,290.00	58,735.68	32,396.33			5,108,723.48
Glen Ridge				38.00			181,420.89	181,458.89
Glen St. Mary	3,728.66	3,599.01	26,270.00	91.20	1,075.41			34,764.28
Golden Beach	16,454.77	1,149.84	11,357.00				1,240.18	30,201.79
Golf	3,580.53	466.23	2,163.00	2,089.26				8,299.02
Golfview	6,488.56	837.96	5,137.00					12,463.52
Graceville	44,289.83	14,140.00	112,545.00	523.92	1,160.50			172,659.25
Grand Ridge	8,923.52	2,852.08	68,325.00	136.80	636.75			80,874.15
Greenacres City	497,924.85	67,563.33	502,074.00	6,700.35	10,212.37			1,084,474.90
Green Cove Springs	107,603.01	45,640.50	156,575.00	2,836.70	3,475.49			316,130.70
Greensboro	5,617.74	2,255.35	32,877.00	30.40	248.87			41,029.36

DISTRIBUTIONS TO MUNICIPALITIES (Continued)

MUNICIPALITY	½¢ Sales Tax[1]	Municipal Financial Assistance Trust Fund[1]	Revenue Sharing Trust Fund[1]	Beverage Licenses[2]	Mobile Home Licenses[3]	Municipal Firefighters Pension Fund[4]	Municipal Police Officers Retirement[4]	TOTAL
Greenville	$ 10,275.62	$ 7,401.81	$ 65,745.00	$ 41.80	$ 809.12	$	$	$ 84,273.35
Greenwood	8,827.29	2,832.79	28,028.00	303.52	417.24			40,408.84
Gretna	15,287.57	6,248.32	191,296.00	435.10	328.12			213,595.11
Groveland	49,202.77	12,004.58	74,592.00	581.40	647.75			137,028.50
Gulf Breeze	83,330.44	53,163.52	116,494.00	216.60				253,204.56
Gulfport	275,367.42	40,426.14	359,355.00	2,876.60	3,718.00	10,352.02	13,711.18	705,806.36
Gulf Stream		1,967.50	8,902.00	456.00				11,325.50
Hacienda Village	3,237.97	300.35	10,613.00	3,480.80	729.75			18,361.87
Haines City	337,051.87	74,103.76	470,618.00	5,605.00	7,515.53	12,121.63	22,917.62	929,933.41
Hallandale	946,690.98	87,667.14	1,057,581.00	28,707.43	16,737.07	57,716.70	78,663.74	2,273,764.06
Hampton	7,218.08	3,257.95	37,957.00	38.00	471.25			48,942.28
Hastings	17,860.09	5,825.04	19,608.00	266.00	382.99			43,942.12
Havana	27,874.48	11,172.35	173,684.00	2,228.53	2,160.24	2,453.96		219,573.56
Haverhill	39,499.59	5,143.06	38,740.00	106.40				83,489.05
Hawthorne	32,395.31	4,381.35	55,064.00	315.40				92,156.06
Hialeah	4,198,905.33	290,238.35	5,169,575.00	73,727.73	13,708.74	166,080.90		9,912,236.05
Hialeah Gardens	79,368.00	5,633.30	66,655.00	2,866.15	10,674.77			165,197.22
Highland Beach	72,217.47	9,630.84	46,023.00	665.00				128,536.31
Highland Park	5,438.08	1,187.20	4,376.00					11,001.28
High Springs	62,745.49	8,541.76	90,308.00	706.80	1,843.45			164,145.50
Hillcrest Heights	5,337.21	1,154.31	4,708.00	53.20				11,252.72
Hilliard	40,141.10	17,233.85	92,927.00	182.40	2,047.13			152,531.48
Hillsborough Beach	39,649.58	3,659.14	29,193.00	1,330.00				73,831.72
Holly Hill	257,081.74	48,156.48	333,502.00	8,710.55	11,243.99		19,880.87	678,575.63
Hollywood	3,110,066.62	287,464.80	3,782,913.00	80,242.79	19,543.23	202,738.57		7,482,969.01
Holmes Beach	124,841.14	35,587.36	86,255.00	4,414.29			15,364.78	266,462.57
Homestead	567,156.85	39,565.06	722,079.00	13,747.45	14,538.05		52,539.56	1,409,625.97
Horseshoe Beach	4,648.16	2,858.26	10,922.00	53.20	38.50			18,520.12
Howey-in-the Hills	14,659.86	3,555.43	13,015.00	1,330.95			1,260.76	33,822.00
Hypoluxo				144.40	3,859.98			4,004.38
Indialantic	71,455.31	11,999.33	65,242.00	3,558.70				152,255.34
Indian Creek Village	2,803.89	196.12	1,914.00	152.00				5,066.01
Indian Harbor Beach	154,702.24	26,021.00	152,778.00	4,523.90			12,275.21	350,300.35
Indian Rocks Beach (City)	95,718.89	14,088.46	82,562.00	4,921.00	675.25			197,965.60
Indian River Shores	42,401.70	12,147.34	24,166.00	380.00				79,095.04
Indian Shores	28,080.58	4,204.27	20,737.00	4,487.80	27.37			57,537.02
Inglis	14,959.75	8,098.25	37,232.00	866.40	872.25			62,028.65
Interlachen	18,838.11	8,727.26	28,559.00	855.00	7,746.53			64,725.90
Inverness	92,307.86	94,862.52	119,126.00	4,313.00	1,723.87			312,333.25
Islandia	321.93	22.50	232.00					576.43
Jacksonville (Consolidated)	23,006,661.08	1,345,767.65	7,234,480.00	281,974.85	338,632.74			32,207,516.32
Jacksonville Beach	663,560.48	40,528.38	527,647.00	23,237.00	7,076.14	25,209.34	35,216.15	1,322,474.49
Jacksonville - Duval			8,245,048.00					8,245,048.00
Jasper	92,945.70	11,259.05	117,169.00	414.20	1,530.36			223,318.31
Jay				228.00	827.12			1,055.12
Jennings	34,677.35	4,203.38	47,770.00	277.40	345.00			87,273.13
Juno Beach	38,413.77	5,077.38	25,223.00	1,919.00	2,543.49			73,176.64
Jupiter	402,444.99	54,303.48	328,584.00	15,462.20	6,054.85			806,849.52
Jupiter Inlet Colony	12,470.64	1,635.83	7,899.00					22,005.47
Jupiter Island	14,012.66	6,234.16	6,720.00	1,458.25				28,425.07
Kenneth City	104,442.52	15,345.25	145,147.00	2,698.95				267,633.72
Key Colony Beach	35,917.56	9,014.51	21,252.00	2,327.50				68,511.57
Keystone Heights	27,969.92	11,891.23	30,096.00	634.60	1,490.75			72,082.50
Key West	884,148.34	222,142.69	832,427.00	62,212.24	1,941.30	39,775.91	42,396.27	2,085,043.75
Kissimmee	655,752.65	150,283.65	546,706.00	8,220.82	15,104.60			1,376,067.72
Labelle	50,416.49	19,093.79	65,715.00	1,428.80	3,385.99			140,040.07
Lacrosse	3,992.99	549.33	7,669.00	106.40	663.00			12,980.72
Lady Lake	31,979.72	7,910.50	39,802.00	1,090.60	2,274.45			83,057.27
Lake Alfred	95,410.51	21,002.63	113,134.00	3,862.70	484.50		5,033.18	238,927.52
Lake Buena Vista				10,037.70	835.00			10,872.70
Lake Butler	22,190.34	20,904.64	104,711.00	1,305.68	1,811.95			150,923.61
Lake City	206,689.99	84,502.84	315,154.00	4,529.75	7,691.09	35,516.92	31,312.80	685,397.39

DISTRIBUTIONS TO MUNICIPALITIES (Continued)

MUNICIPALITY	½¢ Sales Tax[1]	Municipal Financial Assistance Trust Fund[1]	Revenue Sharing Trust Fund[1]	Beverage Licenses[2]	Mobile Home Licenses[3]	Municipal Firefighters Pension Fund[4]	Municipal Police Officers Retirement[4]	TOTAL
Lake Clarke Shores	$ 100,150.79	$ 13,025.92	$ 81,843.00	$	$	$	$	$ 195,019.71
Lake Hamilton	45,274.47	9,843.58	52,951.00	319.20				108,388.35
Lake Helen	52,418.56	9,784.58	72,619.00	372.40	4,527.82			139,722.36
Lakeland	1,481,030.78	325,038.15	1,832,516.00	37,364.48	39.066.44	111,098.03		3,826,113.88
Lake Mary	87,978.88	15,387.27	69,162.00	1,423.10	1,010.87	8,132.23		183,094.35
Lake Park	217,207.20	28,227.61	253,135.00	5,339.00		21,609.44	41,426.40	566,944.65
Lake Placid	19,164.97	6,526.94	53,574.00	1,052.60	807.67			81,126.18
Lake Wales	255,927.19	56,035.83	322,702.00	4,425.10	3,341.95			642,432.07
Lake Worth	851,905.43	110,726.67	875,834.00	21,736.86	11,461.10	43,887.95	112,423.53	2,027,975.54
Lantana	252,722.04	32,960.53	241,112.00	12,320.61	4,494.31	14,300.34	28,424.78	586,334.61
Largo	1,455,700.16	214,090.66	1,933,907.00	21,341.75	254,379.42			3,879,418.99
Lauderdale Lakes	663,092.36	61,594.16	855,265.00	7,509.75	4,271.62			1,591,732.89
Lauderdale by the Sea	66,675.44	6,157.09	58,784.00	5,643.00		7,551.23		144,810.76
Lauderhill	963,932.16	89,035.62	1,109,199.00	13,665.75				2,175,832.53
Laurel Hill	15,343.18	2,546.54	73,916.00	235.60	340.24			92,381.56
Lawtey	11,002.11	4,973.41	44,029.00	130.39	544.00			60,678.91
Layton	3,327.51	840.52	2,685.00	247.00				7,100.03
Lazy Lake	792.34	71.91	3,320.00					4,184.25
Lee	2,811.91	2,047.62	14,084.00	22.80	545.74			19,512.07
Leesburg	313,712.76	76,416.79	372,628.00	14,957.75	17,830.78		83,035.38	878,581.46
Lighthouse Point	290,960.05	26,885.18	293,390.00	10,424.35	1,173.87			622,833.45
Live Oak	105,655.65	45,875.16	278,727.00	463.60	3,128.09	8,396.67	16,481.92	458,728.09
Longboat Key (Manatee)	73,601.86	20,907.84						94,509.70
Longboat Key (Sarasota)	99,781.12	22,139.85	108,229.00	10,618.15	2,314.40			243,082.52
Longwood	304,800.68	53,145.00	303,488.00	6,734.55	1,322.00			669,490.23
Lynn Haven	197.607.35	27,260.97	274,056.00	760.00	1,587.31	3,686.90	12,146.53	517,105.06
Macclenny	31,470.15	30,391.84	165,887.00	957.60	1,555.25			230,261.84
Madeira Beach	119,545.20	17,667.24	174,090.00	9,608.30				320,910.74
Madison	35,417.11	25,844.88	121,540.00	152.00	1,895.81	4,949.94		189,799.74
Maitland	442,243.55	63,395.55	279,749.00	5,536.60		19,176.24	42,259.93	852,360.87
Malabar	29,716.80	5,002.49	25,860.00	372.40	579.50			61,531.19
Malone	13,233.51	4,229.99	68,844.00	197.60	339.00			86,844.10
Manalpan	10,866.50	1,424.35	6,487.00	744.80				19,522.65
Mangonia Park	43,595.51	5,633.35	29,893.00	2,201.65				81,332.51
Margate	970,043.18	89,951.44	1,249,464.00	14,513.15	46,324.91			2,370,296.68
Marianna	97,606.69	31,257.30	248,222.00	2,201.60	2,754.24		17,641.77	399,683.60
Marineland				334.40				334.40
Mary Esther	97,139.65	16,468.74	100,612.00	2,576.40				216,796.79
Mascotte	38,106.96	9,452.75	81,154.00	1,128.60	1,299.87			131,142.18
Mayo	5,611.99	6,665.97	52,328.00	76.00	370.75			65,052.71
McIntosh	13,068.92	3,681.32	13,682.00	38.00	996.25			31,466.49
Medley	15,014.48	1,040.34	10,363.00	4,814.60	2,686.25			33,918.67
Melbourne	1,158,207.95	193,767.36	1,502,973.00	41,175.85	60.188.93	66,869.73		3,023,182.82
Melbourne Beach	70,259.40	11,832.68	60,669.00	3,055.20			11,381.94	157,198.22
Melbourne Village	24,300.10	4,043.28	33,168.00	311.60				61,822.98
Mexico Beach	23,984.63	3,299.67	18,697.00	2,097.60	2,892.87			50,971.77
Miami	10,345,677.39	719,183 08	12,107,790.00	287,053.10	35,351.46			23,495,055.03
Miami Beach	2,615,351.77	181,582.54	2,717,209.00	76,163.87				5,590,307.18
Miami Shores Village	247,848.91	17,234.84	237,326.00	2,169.80			18,929.55	523,509.10
Miami Springs	329,038.23	22,848.78	332,486.00	11,928.20			27,762.32	724,063.53
Micanopy	19,086.02	2,612.94	40,203.00	1,235.00	1,105.12			64,242.08
Milton	109,315.93	69,736.58	228,061.00	661.20	4,699.14		40,119.88	452,593.73
Minneola	20,988.67	5,165.99	26,788.00	1,676.75	421.75			55,041.16
Miramar	864,822.35	80,315.00	1,195,289.00	8,227.00	9,696.98	53,861.29		2,212,211.62
Monticello	25,100.00	17,707.77	104,595.00	1,732.95	1,602.24	3,526.12	6,962.91	161,226.99
Monteverde	9,293.63	2,256.87	11,286.00	53.20	401.63			23,291.33
Moore Haven	10,467.97	8,430.05	36,862.00	744.80	2,071.15			58,575.97
Mount Dora	141,977.69	34,539.49	183,169.00	4,914.35	90.50		15,258.13	379,949.16
Mulberry	87,130.15	18,977.72	110,112.00	1,455.40	1,772.87			219,448.14
Naples	781,433.94	284,186.03	450,279.00	26,499.30	1,613.74	68,826.80	157,766.72	1,770,605.53
Neptune Beach	226,423.02	13,890.21	173,324.00	6,532.20		4,990.13	10,342.65	435,502.21
Newberry	45,187.20	6,120.03	100,458.00	1,311.95	2,062.62			155,139.80
New Port Richey	258,683.94	218,326.81	292,708.00	16,558.50	16,883.08	57,211.92	73,708.11	934,080.36

DISTRIBUTIONS TO MUNICIPALITIES (Continued)

MUNICIPALITY	½¢ Sales Tax[1]	Municipal Financial Assistance Trust Fund[1]	Revenue Sharing Trust Fund[1]	Beverage Licenses[2]	Mobile Home Licenses[3]	Municipal Firefighters Pension Fund[4]	Municipal Police Officers Retirement[4]	TOTAL
New Smyrna Beach	$ 335,668.03	$ 62,779.21	$ 345,022.00	$ 16,821.65	$ 4,744.19	$	$ 43,785.00	$ 808,820.08
Niceville	230,824.54	38,946.44	306,851.00	5,332.35	3,943.36			585,897.69
Noma	2,379.83	1,798.21	29,260.00					33,438.04
North Bay Village	127,029.30	8,792.96	109,602.00	6,684.20	290.94		5,094.40	257,493.80
North Lauderdale	504,025.69	46,879.33	749,865.00	2,823.40				1,303,593.42
North Miami	1,161,124.83	81,007.90	1,324,693.00	29,033.94	2,989.99		91,123.16	2,689,972.82
North Miami Beach	977,575.81	67,886.10	1,088,675.00	28,148.65	2,837.12			2,165,122.68
North Palm Beach	373,813.88	49,112.35	303,349.00	11,299.30				737,574.53
North Port	262,170.99	58,178.71	177,649.00	2,798.70	184.25	9,878.61		510,860.26
North Reddington Beach	28,485.01	4,135.84	21,527.00	4,751.80				58,899.65
Oak Hill	23,017.07	4,281.28	43,606.00	421.80	1,301.41			72,627.56
Oakland	32,606.01	4,661.35	31,581.00	38.00				68,886.36
Oakland Park	591,187.36	54,696.78	672,320.00	39,207.80	6,277.53			1,363,689.47
Ocala	1,204,564.58	339,424.66	1,196,195.00	38,005.70	24,964.53	82,968.54	133,029.85	3,019,152.86
Ocean Breeze Park	17,206.81	7,634.00	16,181.00	190.00	4,590.70			45,802.51
Ocean Ridge	44,938.67	5,883.28	28,078.00	817.00				79,716.95
Ocoee	464,113.91	68,426.48	436,157.00	3,249.00	1,734.91			973,681.30
Okeechobee	90,216.67	77,069.89	176,013.00	2,380.70	1,599.87			347,280.13
Oldsmar	79,646.14	11,934.55	79,008.00	4,244.60	818.50			175,651.79
Opa Locka	409,581.43	28,755.87	471,053.00	9,574.10	1,598.20			920,562.60
Orange City	71,580.95	13,399.16	89,726.00	1,584.60	6,483.98			182,774.69
Orange Park	235,511.74	100,429.03	235,462.00	4,314.90	3,097.11	31,013.94	113,849.78	723,678.50
Orlando	6,529,226.45	936,524.43	4,728,264.00	106,545.65	61,704.13			12,362,264.66
Ormond Beach	570,309.40	107,887.32	643,243.00	25,715.53	12,620.13	23,649.22	68,606.40	1,452,031.00
Otter Creek	2,140.17	1,154.08	7,321.00	91.20				10,706.45
Oveido	90,103.83	15,686.51	87,621.00	1,467.75	6,517.36			201,396.45
Pahokee	200,368.53	26,030.98	288,568.00	3,595.75	4,058.59	3,097.64		525,719.49
Palatka	216,053.39	99,981.93	423,061.00	6,779.20	18,364.98			764,240.50
Palm Bay	585,435.24	100,652.70	622,774.00	12,402.31	11,921.43			1,333,185.68
Palm Beach	325,020.89	42,509.66	234,278.00	35,117.55		93,257.82	65,379.59	795,563.51
Palm Beach Gardens	546,342.77	72,301.01	459,185.00	14,062.57	15,415.39			1,107,306.74
Palm Beach Shores	39,046.42	5,085.40	26,245.00	1,624.56			7,525.99	79,527.37
Palmetto	260,085.95	73,910.53	307,158.00	9,991.92	25,936.13		25,494.02	702,576.55
Palm Springs	286,609.16	37,416.24	297,111.00	2,558.35				623,694.75
Palm Shores		346.53	1,828.00	2,245.80	256.25			4,676.58
Panama City	953,735.60	129,754.79	1,185,310.00	34,522.06	21,388.87	63,158.22	97,912.31	2,485,781.85
Panama City Beach	66,024.69	9,118.62	90,906.00	25,271.32	11,225.02	7,157.26	8,641.48	218,344.39
Parker	123,318.26	16,751.97	155,253.00	4,742.22	4,452.91			304,518.36
Parkland	18,229.86	1,721.70	13,899.00					33,850.56
Paxton	9,936.03	5,115.84	37,740.00	30.40	48.50			52,870.77
Pembroke Park	149,038.50	14,092.99	177,944.00	5,151.37	46,990.72			393,217.58
Pembroke Pines	1,028,108.96	95,808.20	1,285,799.00	8,561.40	2,070.00			2,420,347.56
Penney Farms	16,679.36	7,112.67	44,569.00		147.25			68,508.28
Pensacola	1,649,423.54	513,452.71	2,106,930.00	57,137.76	14,445.50			4,341,389.51
Perry	189,832.90	45,898.97	336,558.00	3,503.60	3,012.96	9,470.87	15,054.96	603,332.26
Pierson	26,438.24	4,924.61	38,024.00	182.40	510.12			70,079.37
Pinellas Park	848,929.32	125,619.52	1,165,071.00	22,803.12	65,255.35	41,378.99	68,524.17	2,337,581.47
Plant City	632,184.22	91,073.27	640,227.00	9,978.80	14,875.36	19,719.98	44,895.20	1,452,953.83
Plantation	1,300,803.14	120,618.45	1,458,801.00	22,224.30	10,023.23	38,041.20	128,146.58	3,078,657.90
Polk	17,937.18	3,973.40	25,140.00	220.40	2,018.66			49,289.64
Pomona Park	16,530.18	7,571.98	30,459.00	589.00	657.50			55,807.66
Pompano Beach	1,434,967.50	132,869.18	1,570,147.00	53,150.53	17,700.91	176,409.49	234,390.50	3,619,635.11
Ponce de Leon	4,441.49	3,274.33	18,766.00	106.40	386.24			26,974.46
Ponce Inlet	28,199.19	5,301.56	20,982.00	2,591.60				57,074.35
Port Orange	537,755.70	102,686.97	719,567.00	12,189.45	85,473.37	38,532.36		1,496,224.85
Port Richey	50,281.83	42,420.56	43,986.00	3,264.20	5,818.91			145,771.50
Port St. Joe	65,962.82	17,852.09	81,846.00	1,485.80	312.99			167,459.70
Port St. Lucie	498,502.05	109,497.95	551,322.00	4,178.10	14,126.02			1,177,626.12
Punta Gorda	218,518.21	187,879.12	164,731.00	8,898.65	6,589.56	18,307.23	34,445.05	639,368.82
Quincy	85,958.56	34,568.30	351,704.00	2,818.64	3,577.90			478,627.40
Raiford	2,956.14	2,744.19	20,725.00	114.00	480.50			27,019.83
Reddick	20,039.83	5,614.60	27,363.00	38.00	781.87			53,837.30

DISTRIBUTIONS TO MUNICIPALITIES (Continued)

MUNICIPALITY	½¢ Sales Tax[1]	Municipal Financial Assistance Trust Fund[1]	Revenue Sharing Trust Fund[1]	Beverage Licenses[2]	Mobile Home Licenses[3]	Municipal Firefighters Pension Fund[4]	Municipal Police Officers Retirement[4]	TOTAL
Redington Beach	$ 41,785.61	$ 6,135.57	$ 35,068.00	$	$	$	$	$ 82,988.98
Redington Shores	58,473.56	8,697.80	49,405.00	2,565.00				119,141.36
Riviera Beach	837,749.57	108,959.44	770,330.00	27,192.60	25,057.24			1,769,288.85
Rockledge	294,186.10	49,224.09	367,763.00	8,085.81	1,816.50			721,075.50
Royal Palm Beach	144,740.21	19,276.10	108,346.00	3,047.60				275,409.91
Safety Harbor	198,749.17	29,898.89	224,292.00	3,765.80	3,215.87			459,921.73
San Antonio	12,306.42	10,449.29	14,692.00	984.20	430.62			38,862.53
Sanford	692,386.88	121,192.29	904,329.00	16,634.50	13,640.01	37,375.43	60,147.40	1,845,705.51
Sanibel	142,323.78	32,690.30	74,856.00	12,273.05	67.00		8,669.77	270,879.90
Sarasota	1,818,377.22	399,469.00	1,424,444.00	57,800.27	32,569.76			3,732,660.25
Satellite Beach	227,641.10	38,119.83	233,055.00	4,503.00		21,375.23	56,587.95	581,282.11
Sea Ranch Lakes	14,824.32	1,368.47	59,037.00	984.20				76,213.99
Sebastian	116,463.25	34,490.69	93,480.00	3,239.50	3,708.27			251,381.71
Sebring	191,770.80	66,598.69	291,855.00	3,715.92	2,357.73			556,298.14
Seminole	110,965.85	16,254.10	166,578.00	4,947.60	17,330.50			316,076.05
Seawalls Point	48,777.24	21,892.84	24,827.00	1,026.00				96,523.08
Shalimar	10,234.80	1,733.44	10,992.00	931.00				23,891.24
Sneads	25,465.93	8,170.73	117,070.00	478.32	730.75			151,915.73
Sopchoppy	4,376.94	12,149.20	17,679.00	68.40	569.74			34,843.28
South Bay	116,980.78	15,145.62	142,503.00	2,942.15	1,681.74			279,253.29
South Daytona	283,883.57	53,228.32	352,387.00	6,519.85	17,634.27			713,653.01
South Miami	291,945.81	20,227.02	294,769.00	11,987.56			10,616.44	629,545.83
South Palm Beach	42,194.35	5,482.74	25,787.00	665.00				74,129.09
South Pasadena	114,166.22	16,936.25	110,899.00	9,005.05	4,351.75	8,365.10		263,723.37
Springfield	207,071.06	28,117.11	426,635.00	1,261.60	2,627.74			665,712.51
Starke	80,118.74	35,961.97	189,382.00	2,903.20	3,766.62			312,132.53
Stuart	359,531.22	160,460.57	276,026.00	15,155.84	3,633.28			814,806.91
Sunrise	1,108,487.82	103,151.87	1,379,636.00	17,362.20				2,608,637.89
Surfside	100,931.04	7,040.79	104,228.00	3,006.75				215,206.58
Sweetwater	241,330.27	16,964.30	298,560.00	7,824.76	1,669.00			566,348.33
St. Augustine	344,916.70	113,560.57	377,717.00	26,009.48	8,741.74		46,932.50	917,877.99
St. Augustine Beach	50,014.75	17,086.28	35,111.00	4,922.90				107,134.93
St. Cloud	323,088.51	74,807.11	295,744.00	2,356.00	3,414.78	16,455.60	20,307.43	736,173.43
St. Leo	21,359.49	18,144.94	63,330.00	334.40	64.50			103,233.33
St. Lucie Village		860,983.31		1,140.00	41.00			862,164.31
St. Marks	2,988.65	8,637.54	9,455.00	395.20	227.50			21,703.89
St. Petersburg	5,051,131.98	34,071.89	7,841,434.00	133,646.97	111,171.13	275,809.12	459,107.52	14,716,372.61
St. Petersburg Beach	231,566.48		218,742.00	28,668.58		26,418.15	12,618.04	518,013.25
Tallahassee	2,415,447.24	317,574.46	3,097,765.00	75,547.19	25,439.74	142,477.90	196,752.13	6,271,003.66
Tamarac	785,065.99	73,009.44	882,954.00	13,122.35	8.00			1,754,159.78
Tampa	9,699,862.77	1,437,766.39	9,753,232.00	258,579.87	112,921.07			21,262,362.10
Tarpon Springs	338,901.83	50,146.17	389,005.00	16,957.45	29,692.59	24,307.13		849,010.17
Tavares	118,841.57	29,708.11	164,887.00	3,705.95	18,069.27	6,145.78	11,938.80	353,296.48
Temple Terrace	407,223.41	60,516.31	361,607.00	4,640.75		18,314.24		852,301.71
Tequesta	119,946.65	15,659.95	129,246.00	8,527.86				273,380.46
Titusville	808,029.37	136,388.89	1,119,840.00	29,426.46	14,544.81			2,108,229.53
Treasure Island	158,408.11	23,353.05	147,093.00	14,337.91	477.75			343,669.82
Trenton	11,546.01	6,350.46	43,654.00	615.60	1,180.12			63,346.19
Umatilla	43,592.93	10,570.24	59,702.00	1,151.40	1,569.49		5,171.11	121,757.17
Unincorporated Sarasota				83,678.04				83,678.04
Unincorporated Volusia County				55,888.71				55,888.71
Valparaiso	158,384.42	26,500.62	288,997.00	1,778.40	478.08			476,138.52
Venice	471,705.29	104,007.80	332,521.00	19,001.71	68,801.34			996,037.14
Vernon	8,419.26	4,587.58	57,038.00	22.80	532.99			70,600.63
Vero Beach	468,070.27	133,864.97	393,880.00	22,243.52	13,872.47			1,031,931.23
Virginia Gardens	59,127.45	4,122.71	56,174.00	2,888.95				122,313.11
Waldo	24,849.76	3,373.04	48,267.00	1,189.40	967.96			78,647.16
Wauchula	36,458.20	17,244.31	82,284.00	136.80	518.75			136,642.06
Wausau	3,238.17	1,766.43	47,771.00	30.40	197.99			53,003.99
Webster	11,167.24	8,097.92	38,765.00	471.20	1,401.24			59,902.60
Weeki Wachee		186.36	2,118.00	495.90				2,800.26

DISTRIBUTIONS TO MUNICIPALITIES (Continued)

MUNICIPALITY	½¢ Sales Tax[1]	Municipal Financial Assistance Trust Fund[1]	Revenue Sharing Trust Fund[1]	Beverage Licenses[2]	Mobile Home Licenses[3]	Municipal Firefighters Pension Fund[4]	Municipal Police Officers Retirement[4]	TOTAL
Welaka	$ 10,425.62	$ 4,812.42	$ 17,866.00	$ 779.00	$ 2,126.74	$	$	$ 36,009.78
West Melbourne	132,102.59	22,204.07	146,425.00	4,138.20	4,830.62			309,700.48
West Miami	164,840.96	11,466.29	197,081.00	8,527.35	976.87			382,892.47
West Palm Beach	2,015,132.17	262,088.47	1,972,217.00	76,532.02	15,382.52			4,343,352.18
Westville	3,302.43	2,408.75	19,229.00	45.60	559.50			25,545.28
Wewahitchka	29,263.80	7,954.77	66,559.00	353.40	1,079.91			105,210.88
White Springs	33,417.86	4,047.90	54,255.00	91.20	574.25			92,386.21
Wildwood	41,305.90	31,281.13	110,236.00	1,447.80	7,531.49			191,802.32
Williston	28,528.36	15,477.63	82,954.00	710.60	1,629.91			129,300.50
Wilton Manors	320,732.80	29,596.78	396,824.00	7,254.20	830.87		6,039.39	761,278.04
Windemere	65,435.51	9,358.55	36,444.00					111,238.06
Winter Garden	335,267.69	47,818.69	253,598.00	4,534.35	6,151.94			647,370.67
Winter Haven	633,658.83	138,682.26	696,159.00	19,270.75	18,439.81		78,597.37	1,584,808.02
Winter Park	1,114,742.98	159,818.98	741,914.00	18,570.60				2,035,046.56
Winter Springs	349,031.49	61,750.71	338,503.00	1,223.60	16,706.31			767,215.11
Worthington Springs	2,520.80	2,330.99	14,794.00	22.80	212.50			19,881.09
Yankeetown	7,631.23	4,121.69	13,785.00	53.20	27.25			25,618.37
Zephyrhills	132,558.53	111,813.80	165,009.00	5,290.55	10,349.79			425,021.67
Zolfo Springs	18,939.50	9,067.51	73,820.00	64.60	597.50			102,489.11
TOTAL	$161,558,791.05	$ 24,493,097.92[5]	$189,332,686.00	$ 4,870,852.78	$ 2,898,706.26	$ 4,072,276.35	$ 6,080,502.30	$393,306,912.66

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[1] Information Provided by Department of Revenue

[2] Information Provided by Department of Business Regulation

[3] Information Provided by Department of Highway Safety and Motor Vehicles

[4] Information Provided by Department of Insurance and Treasurer's Office

[5] Includes $2,167,306.49 for June — Not Distributed Until July

RETIREMENT SYSTEMS, SPECIAL PENSIONS AND RELIEF ACTS

FLORIDA RETIREMENT SYSTEM*

Balance July 1,1983	$ 15,165,001.74
RECEIPTS:	
Miscellaneous Receipts	$ 4,258.89
Retirement Contribution	771,621,187.75
Transfers	3,804,237.94
Refunds	185,734.40
Sale of Investments	366,225,000.00
Other Non-Operating Receipts	....
Cancellations	171,730.70
Total Receipts	$ 1,142,012,149.68
Total Available	$ 1,157,177,151.42
DISBURSEMENTS:	
Refunds	$ 8,200,886.06
Transfers	7,893,179.85
Adjustments to Employee Deduction	869.63
Adjustments to State Matching Contributions	514,630.96
Payment to U.S. Treasury	663,594.21
Benefits	366,318,539.45
Investments	756,470,253.64
Reissues	25,469.85
Total Disbursements	$ 1,140,087,423.65
Balance June 30,1984	$ 17,089,727.77

	General Revenue Expenditures				
	1979-80	1980-81	1981-82	1982-83	1983-84
Elected State Retirement Credit Matching	$ 61,108.56	$ 20,093.30	$ 6,192.91	$ 51,728.18	$ 196,107.98
Teacher's Special Pensions	90,063.00	93,136.96	79,808.12	71,923.15	71,446.57
State Officers and Employees Retirement	1,660,807.83	1,852,819.09	2,125,537.76	2,258,257.86	2,337,278.53
Disability Benefits to Justices and Judges	70,439.40	81,619.41	78,454.90	79,156.56	209,961.11
Confederate Pensions	14,623.92	12,767.22	11,411.52	8,157.00	8,401.68
Special Pensions and Relief Acts	15,242.52	15,067.52	11,402.52	11,222.52	11,222.52
Florida National Guard	283,068.40	325,803.45	450,117.67	467,175.87	481,101.57
Relief Acts	268,802.75	72,625.00	674,770.26	30,000.00	75,000.00
Total	$ 2,464,156.38	$ 2,473,931.95	$ 3,437,695.66	$ 2,977,621.14	$ 3,390,519.96

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* Authorized by Chapter 121, Florida Statutes

COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS FOR THE FIVE-YEAR PERIOD JULY 1, 1979 to JUNE 30, 1984

	1979-80	1980-81	1981-82	1982-83	1983-84
RECEIPTS:					
BUSINESS REGULATION, DEPARTMENT OF					
Pari-Mutuel Wagering, Division of					
General Revenue Fund-					
Taxes	$ 51,870,372.47	$ 48,982,194.10	$ 50,511,274.32	$ 51,463,526.50	$ 53,604,597.42
Miscellaneous	22,475.55	91,892.35	85,598.55	16,134.94	10,988.70
Fines		16,175.00	5,570.00	900.00	14,425.00
Total General Fund	$ 51,892,848.02	$ 49,090,261.45	$ 50,602,442.87	$ 51,480,561.44	$ 53,630,011.12
Operating Trust Fund-					
Fees	$ 31,210.00	$	$	$	$
Licenses	227,082.50				
Taxes	33,338,254.71				
Miscellaneous	23,965.93				
Refunds	4,797.94				
Transfers	544.91				
Total Operating Trust Fund	$ 33,625,855.99	$	$	$	$
Additional Harness and Dog Track Tax Trust Fund-					
Taxes	$ 17,280,844.72	$	$	$	$
Total Additional Harness and Dog Track Tax Trust Fund	$ 17,280,844.72	$	$	$	$
Pari-Mutuel Trust Fund-					
Fees	$ 4,827,980.00	$ 4,827,980.00	$ 4,863,400.00	$ 5,267,786.00	$ 5,406,017.00
Licenses	14.00	14.00			
Miscellaneous Revenue	25,356.83	25,356.83	3,221.56	32,319.68	41,514.68
Transfers	4,562.98	4,562.98	255.51	84,289.18	24,999.54
Refunds	9,526.41	9,526.41	14,213.69	14,568.04	5,292.22
Total Pari-Mutuel Trust Fund	$ 4,867,440.22	$ 4,867,440.22	$ 4,881,090.76	$ 5,398,962.90	$ 5,477,823.44
Pari-Mutuel Tax Collection Trust Fund-					
Fees	$	$ 36,850.00	$ 46,850.00	$ 40,329.00	$ 37,188.00
Licenses		598,233.00	654,397.75	509,894.00	511,177.28
Taxes		48,973,647.78	50,511,271.27	51,463,518.62	53,605,678.53
Miscellaneous Revenue		400.00	320.00	245.00	735.55
Refunds				10.50	
Total Pari-Mutuel Tax Collection Trust Fund	$	$ 49,609,130.78	$ 51,212,839.02	$ 52,013,997.12	$ 54,154,779.36
Florida Thoroughbred Breeders Promotional Trust Fund-					
Taxes	$	$ 2,461,510.15	$ 2,916,674.85	$ 2,796,769.27	$ 3,030,047.99
Miscellaneous Revenue				4,262.70	
Total Florida Thoroughbred Breeders Promotional Trust Fund	$	$ 2,461,510.15	$ 2,916,674.85	$ 2,801,031.97	3,030,047.99
Research Trust Fund-					
Fines	$	$ 2,461,510.51	$ 16,775.00	$ 8,145.67	$ 9,690.00
Total Research Trust Fund	$	$ 2,461,510.51	$ 16,775.00	$ 8,145.67	$ 9,690.00

COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS FOR THE FIVE-YEAR PERIOD JULY 1, 1979 TO JUNE 30, 1984 (Continued)

	1979-80	1980-81	1981-82	1982-83	1983-84
RECEIPTS: (Continued)					
EDUCATION, DEPARTMENT OF					
Division of Universities					
Racing Scholarship Trust Fund-					
Taxes	$ 663,573.13	$ 550,438.02	$ 393,987.09	$ 289,929.43	$ 173,226.44
Total Board of Regents Racing Scholarship Trust Fund	$ 663,573.13	$ 550,438.02	$ 393,987.09	$ 289,929.43	$ 173,226.44
AGRICULTURE AND CONSUMER AFFAIRS, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE					
Office of the Commissioner and Division of Administration					
Florida Harness Racing Promotion Trust Fund-					
Taxes	$ 410,385.47	$	387,299.71	$ 364,052.07	$ 379,809.32
Total Florida Harness Racing Promotion Trust Fund	$ 410,385.47	$	$ 387,229.71	$ 364,052.07	$ 379,809.32
Florida Quarter Horse Racing Promotion Trust Fund-					
Taxes	$ 176,546.15	$	$ 197,547.02	178,225.00	$ 153,798.33
Miscellaneous Revenue				840.00	
Total Florida Quarter Horse Racing Promotion Trust Fund	$ 176,546.15	$	$ 197,547.02	$ 179,065.00	$ 153,798.33
Total Receipts	$108,917,493.70	$109,040,291.13	$110,608,586.32	$112,535,745.60	$117,009,186.00
DISBURSEMENTS:					
BUSINESS REGULATION, DEPARTMENT OF					
Division of Pari-Mutuel Wagering					
Operating Trust Fund-					
Salaries	$ 905,164.26	$	$	$	$
Other Personal Services	915,237.13				
Expenses	325,827.08				
Operating Capital Outlay	21,704.96				
FCO-Improvement to Laboratory	2,325.00				
Refunds	215.00				
Transfers	243,338.00				
Transfer to General Revenue	4,310,000.00				
Aid to Counties	21,038,000.00				
Service Charge to General Revenue	1,331,990.81				
Certifications Forward	279,259.50				
Certifications Forward-Aid to Counties	18,000.00				
Total Operating Trust Fund	$ 29,391,061.74	$	$	$	$
Additional Harness and Dog Track Tax Trust Fund-					
Transfer to General Revenue	$ 5,600,000.00	$	$	$	$
Aid to Counties	8,877,500.00				
Service Charge to General Revenue	693,703.14				
Certifications Forward					
Total Additional Harness and Dog Track Trust Fund	$ 15,171,203.14	$	$	$	$

COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS FOR THE FIVE-YEAR PERIOD JULY 1, 1979 TO JUNE 30, 1984 (Continued)

	1979-80	1980-81	1981-82	1982-83	1983-84
DISBURSEMENTS (Continued)					
BUSINESS REGULATION, DEPARTMENT OF (Continued)					
Division of Para-Mutuel Wagering (Continued)					
Pari-Mutuel Trust Fund-					
Salaries	$	$ 1,161,234.43	$ 1,406,534.10	$ 1,657,761.34	$ 1,726,660.80
Other Personal Services		960,640.92	1,018,957.90	1,133,785.49	1,129,914.45
Expenses		400,491.06	445,808.55	556,564.39	542,015.79
Special Categories-Payment of Awards		165,060.00		237,052.50	300,000.00
Operating Capital Outlay		59,055.54	70,695.53	11,483.54	111,313.76
FCO-Improvement to Laboratory		15,465.00	205,932.43	13,839.60	
Refunds		7,771.26	80.00	14,798.74	131,048.04
Transfers		255,908.54	386,062.00	422,637.00	543,997.00
Transfers to General Revenue-Chapter 71-129 Laws of Florida		5,152,579.78	1,162,845.38	782 712.89	705,083.14
Investments		1,000,000.00	1,000,000.00		1,000,000.00
Reissues		261.32	36.50		307.68
Certifications Forward		260,232.42	131,994.96	529,125.89	221,201.36
Data Processing Services			5,642.89	150,905.66	91,450.30
Total Pari-Mutuel Trust Fund	$	$ 9,438,700.27	$ 5,834,590.24	$ 5,510,667.04	$ 6,502,992.32
Pari-Mutuel Tax Collection Trust Fund-Transfers to General Revenue-Chapter 71-129 Laws of Florida	$	$ 19,815,030.84	$ 19,000,000.00	$ 20,130,000.00	$ 20,600,000.00
Aid to Counties		29,915,500.00	29,915,500.00	29,915,500.00	29,915,500.00
Service Charge to General Revenue		2,027,483.19	1,597,073.19	2,070,418.44	2,914,681.65
Refunds			739.00	2,562.30	3,670.00
Total Pari-Mutuel Tax Collection Trust Fund	$	$ 51,758,014.03	$ 50,513,312.19	$ 52,118,480.74	$ 53,433,851.65
Florida Thoroughbred Breeders Promotional Trust Fund-Awards	$	$ 2,260,111.01	$ 2,750,260.91	$ 2,495,086.97	$ 2,768,866.22
Service Charge to General Revenue		88,500.85	87,931.21	115,623.61	217,179.94
Investments			75,000.00		
Transfers				84,080.41	
Total Florida Thoroughbred Breeders Promotional Trust Fund	$	$ 2,348,611.86	$ 2,913,192.12	$ 2,694,790.99	$ 2,986,046.16
Research Trust Fund					
Service Charge to General Revenue	$	$ 111.80	$ 395.87	$ 540.20	$ 417.76
Investments			9,000.00		
Refunds			1,550.00		65.00
Other Personal Services				9,000.00	
Total Research Trust Fund	$	$ 111.80	$ 10,945.87	$ 9,540.20	$ 482.76
Total Disbursements	$ 44,562,264.88	$ 63,545,437.96	$ 59,272,040.42	$ 60,333,478.97	$ 62,923,382.89

ANNUAL DISTRIBUTION TO EACH OF 67 COUNTIES

1-1932	$ 9,226.23	1942-1943	$ 13,800.00	1953-1954	$125,100.00	1964-1965	262,500.00	1975-1976	$ 446,500.00
2-1933	10,461.20	1943-1944	68,700.00	1954-1955	127,200.00	1965-1966	290,000.00	1976-1977	446,500.00
3-1934	12,825.80	1944-1945	33,000.00	1955-1956	165,000.00	1966-1967	295,000.00	1977-1978	445,500.00
4-1935	19,702.60	1945-1946	98,000.00	1956-1957	175,000.00	1967-1968	319,000.00	1978-1979	446,500.00[1]
5-1936	16,794.09	1946-1947	90,900.00	1957-1958	171,000.00	1968-1969	370,000.00	1979-1980	445,500.00[2]
6-1937	24,199.88	1947-1948	83,667.67	1958-1959	178,300.00	1969-1970	412,000.00	1980-1981	446,500.00
7-1938	26,251.16	1948-1949	82,400.00	1959-1960	188,700.00	1970-1971	446,500.00	1981-1982	446,500.00
8-1939	26,863.76	1949-1950	82,400.00	1960-1961	187,600.00	1971-1972	446,500.00	1982-1983	446,500.00
9-1940	31,562.98	1950-1951	92,500.00	1961-1962	201,800.00	1972-1973	446,500.00	1983-1984	446,500.00
0-1941	33,100.00	1951-1952	112,000.00	1962-1963	206,800.00	1973-1974	446,500.00		
1-1942	31,792.93	1952-1953	122,800.00	1963-1964	234,000.00	1974-1975	446,500.00	Total	$11,282,948.30

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[1] The fiscal year 1978-79, all counties received $446,500.00 each with the exception of Alachua County which received $428,500.00 due to a pending legal opinion.

[2] The fiscal year 1979-80, all counties received $446,500.00 each with the exception of Alachua County which received $464,500.00 due to an $18,000.00 distribution that was certified forward from previous fiscal year.

DISBURSEMENT, BY DEPARTMENT AND DIVISION, FROM GENERAL REVENUE REFUND OF OVERPAYMENT OF TAXES ACCOUNT

GENERAL REVENUE UNALLOCATED	
Refunds	$ 352,024.21
Prior Year Warrant Cancellations	54,869.98
JUDICIAL BRANCH	
Fees	415.00
BANKING AND FINANCE, DEPARTMENT OF	
Division of Securities	
Fees	71,273.67
STATE, DEPARTMENT OF AND SECRETARY OF STATE	
Division of Elections	
Taxes-Commission Tax	5,375.00
EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION	
Office of Deputy Commissionur for Special Programs	
Licenses	2,100.00
Florida School for the Deaf and the Blind	
Sale of Goods and Services to State Employees	265.84
BUSINESS REGULATION, DEPARTMENT OF	
Division of Alcoholic Beverages and Tobacco	
Taxes-Beverage	10,844.03
ENVIRONMENTAL REGULATION, DEPARTMENT OF	
Fees	100.00
HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF	
Division of Medicaid Services	
Refunds	202,469.75
Division of District Administration	
Miscellaneous Revenue	55.46
Refunds	120.40
Division of Children, Youth and Family Services	
Miscellaneous Revenue	10.00
Refunds	104.25
Sale of Goods and Services to State Employees	13.80
Division of Alcohol, Drug Abuse and Mental Health Services	
Miscellaneous Revenue	208.96
Sale of Goods and Services to State Employees	152.69
Division of Health Services	
Refunds	483.74
Office of the Assistant Secretary for Operations	
Fees	10,583.75
PUBLIC SERVICE COMMISSION	
Miscellaneous Revenue	1,466.88
CORRECTIONS, DEPARTMENT OF	
Office of the Secretary	
Other Non-Operating Receipts	9,440.82
Major Institutions	
Sale of Goods and Services to State Employees	74.00
REVENUE, DEPARTMENT OF	
Division of Collection and Enforcement	
Fees-Sales and Use Tax Registration	1,220.00
Licenses-Special Motor Fuel	161,184.85
Taxes-Sales and Use Tax	12,053,415.26
Taxes-Corporate Income Tax	65,008,969.24
Taxes-Estate Tax	3,595,723.48
Taxes-Excise Tax	69,157.68
Taxes-Transition Tax on Fuel Inventory	20,583.18
NATURAL RESOURCES, DEPARTMENT OF	
Office of Executive Director and Administrative Services	
Fees	5.00
Miscellaneous Revenue	1,078.61
Division of State Lands	
Fees	4,868.94
Miscellaneous Revenue	20.43
Division of Marine Resources	
Miscellaneous Revenue	164.81
Division of Beaches and Shores	
Fees	300.00
Miscellaneous Revenue	200.00
Division of Law Enforcement	
Fees	218.36
Licenses	66,819.00
Miscellaneous Revenue	163.87
Land Sales or Leases	553.58
Division of Resource Management	
Miscellaneous Revenue	12.50
HIGHWAY SAFETY AND MOTOR VEHICLES DEPARTMENT OF	
Division of Driver Licenses	
Fees-Driver Education	663.00
Drivers Licenses	1,569.00
Miscellaneous Revenue	2,327.43
Fees-Driver Examination	1,571.00
Driver School Licenses	163.50
Division of Motor Vehicles	
Fees-Auto Title and Lien	23,043.92
Licenses-Motor Vehicle	864,509.63
Miscellaneous Revenue	76,854.05
Fees-Mobile Home Seal	15,040.85
Licenses-Motor Vehicle Dealer	3,313.00
Licenses-Mobile Home	15,042.93
INSURANCE AND TREASURER, DEPARTMENT OF	
Division of Insurance Consumer Services	
Licenses	32,539.00
Division of the Treasury	
Speeding Fine	4,744.36
Total General Revenue Fund	$ 82,754,522.59

OBJECT CLASSIFICATION OF EXPENDITURES

Object Code	CLASSIFICATION	General Revenue Fund	Trust Fund	Working Capital Fund	Federal Revenue Sharing fund	Total Expenditures
	Personal Services					
1100	Salaries and Wages	$1,086,543,627.29	$ 748,240,937.11	$	$	$ 1,834,784,564.40
1200	Other Personal Services-Individuals	46,731,103.98	65,865,205.88			112,596,309.86
1300	Other Personal Services-Other	25,326,950.71	93,153,827.78			118,480,778.49
1500	Retirement and Social Security Matching	207,126,402.62	120,979,835.49			328,106,238.11
1600	State Health Insurance Contributions	57,742,522.93	38,056,784.18			95,799,307.11
	Contractual Services					
2200	Communications and Transportation	35,390,881.09	54,586,615.48			89,977,496.57
2300	Printing and Reproduction Services	11,517,008.35	10,666,782.13			22,183,790.48
2400	Repairs and Maintenance	26,335,781.64	38,080,359.84			64,416,141.48
2500	Care and Subsistance	552,508,981.44	805,038,945.76			1,357,547,927.20
2600	Travel	29,575,328.91	33,772,396.51			63,347,725.42
2700	Utilities	51,147,586.11	35,803,869.38			86,951,455.49
2800	Employee Moving Expense	444,371.21	218,555.62			662,926.83
2900	Other Contractual Services	139,518,920.09	157,069,216.87			296,588,136.96
	Materials and Supplies					
3100	Bedding and Other Textile Products	6,445,743.54	954,759.47			7,400,503.01
3200	Building and Construction Supplies	4,713,270.26	16,216,719.52			20,929,989.78
3300	Purchases for Resale	77,864.12	28,680,178.92			28,758,043.04
3400	Educational, Medical and Agricultural Supplies	20,142,554.73	22,361,252.79			42,503,807.52
3500	Food Products	26,727,206.53	3,368,776.11			30,095,982.64
3600	Maintenance and Heating Supplies	21,850,124.31	13,114,251.00			34,964,375.31
3700	Motor Fuels and Lubricants	14,588,763.80	11,500,147.84			26,088,911.64
3800	Office Materials and Supplies	10,557,949.73	9,279,822.82			19,837,772.55
3900	Other Materials and Supplies	9,640,360.41	5,046,669.74			14,687,030.15
	Current Charges and Obligations					
4100	Insurance and Surety Bonds	4,924,765.52	11,659,627.64			16,584,393.16
4200	Pensions and Benefits	4,371,636.38	697,695,842.91			702,067,479.29
4300	Rental of Buildings	27,195,079.24	28,188,138.26			55,383,217.50
4400	Rental of Equipment	10,147,802.10	15,412,149.96			25,559,952.06
4900	Other Current Charges and Obligations	21,723,898.61	43,340,037.84			65,063,936.45
	Capital Outlay					
5100	Books	50,932,387.46	66,325,916.93			117,258,304.39
5600	Office Furniture and Equipment	101,492,135.32	615,288,662.89			716,780,798.21
	Debt Service					
6100	Interest on Debt	5,184,344.52	18,307,635.39			23,491,979.91
6200	Principal	12,600,840.51	12,091,151.64			24,691,992.15
6300	Loans	9,665.00	94,522.00			104,187.00
6400	Fiscal Agents and Other Fees	16,633.48	39,248.35			55,881.83
6900	Other Debt Service	(105,982.86)	2,104,890.17			1,998,907.31
	Grants, Subsidies and Contributions					
7100	Aids to Municipalities		434,019,387.80			434,019,387.80
7200	Aids to Counties-Educational	2,813,092,324.28	514,636,590.14	20,000,000.00		3,347,728,914.42
7300	Aids to Counties-Other	10,388,446.76	683,519,517.50			693,907,964.26
7400	Other Educational Aids	44,189,674.04	10,001,018.53			54,190,692.57
7900	Other Grants, Subsidies and Contributions	103,073,465.78	221,771,111.43			324,844,577.21
	Non-Operating					
8100	Distributions and Transfers	339,544,418.00	2,699,650,734.50			3,039,195,152.50
8200	Other Distributions		1,837,100,518.69			1,837,100,518.69
8300	Investment-Cost		3,340,823,193.63	46,800,000.00		3,387,623,193.63
8400	Investments-Accrued Interest	(6,020.15)				(6,020.15)
8500	Proceeds of Bonds		11,271,817.91			11,271,817.91
8600	Refunds	82,906,760.79	96,035,019.54			178,941,780.33
8700	Revolving and Working Funds	105,703.30	1,851,913.57			1,957,616.87
8800	Service Charges to General Revenue		63,376,909.47			63,376,909.47
8900	Other Non-Operating	(36,269,488.01)	2,776,456,023.88		1,427,070.80	2,741,613,606.67
	TOTAL EXPENDITURES	$ 5,980,171,793.87	$16,513,117,490.81	$ 66,800,000.00	$ 1,427,070.80	$22,561,516,355.48

WORKING CAPITAL FUND
Changes in Cash Balance
For Fiscal Year Ending June 30, 1984

Balance July 1, 1983		$ ....
Receipts:		
Transfers	$ 33,400,000.00	
Sale of Investments	33,400,000.00	
Total Receipts		$ 66,800,000.00
Total Available		$ 66,800,000.00
Disbursements:		
Investments	$ 66,800,000.00	
Total Disbursements		$ 66,800,000.00
Balance June 30, 1984		$ ....

FEDERAL REVENUE SHARING FUND
Changes in Cash Balance
For Fiscal Year Ending June 30, 1984

Balance July 1, 1983		$ 1,426,551.00
Receipts:		
Interest	$ 19.62	
Sale of Investments	500.18	
Total Receipts		$ 519.80
Total Available		$ 1,427,070.80
Disbursements:		
Special Categories —		
Transfers to General Revenue	$ 1,427,070.80	
Total Disbursements		$ 1,427,070.80
Balance June 30, 1984		$ ....

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